

Penny for Pinellas, Local Infrastructure Sales Surtax
Estimated Total Distributions to Pinellas County and Municipalities
Penny III
(Dollar Amounts in Thousands, 000's omitted)

Countywide Investments & Pinellas County Penny Distributions	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	Total	Estimated Population	%	
Jail & Court Facilities	\$15,126	\$22,689	\$22,689	\$22,689	\$22,689	\$22,689	\$22,689	\$22,689	\$22,689	\$22,689	\$22,689	\$5,672	\$225,000	-	15.3393%
Countywide Investments Total	\$15,126	\$22,689	\$22,689	\$22,689	\$22,689	\$22,689	\$22,689	\$22,689	\$22,689	\$22,689	\$5,672	\$225,000	-	15.3393%	
Pinellas County Total	\$33,619	\$52,026	\$55,070	\$58,187	\$62,099	\$66,842	\$70,301	\$72,262	\$76,568	\$80,555	\$22,127	\$649,655	284,306	52.3326%	
Countywide Investments & Pinellas County Total	\$48,745	\$74,715	\$77,759	\$80,876	\$84,788	\$89,531	\$92,990	\$94,951	\$99,257	\$103,244	\$27,799	\$874,655	-	-	

*Note: the Countywide Investments distribution is prior to the County & Municipalities distribution and is shown as a percent of total estimated revenue.
The population distribution formula for the County & Municipalities is 100% after the Countywide Investments distribution.
FY10 actuals reflect 8 months of the fiscal year, from February 1st, 2010 to September 30th, 2010. This is due to Penny III beginning in February 1st, 2010.
FY20 actuals reflect 3 months of the fiscal year, from October 1st, 2019 to December 31, 2019. This is due to Penny III ending 3 months into fiscal year 2020.*

Municipalities Penny Distributions	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	Total	Estimated Population	%
Belleair	\$193	\$295	\$312	\$330	\$352	\$379	\$399	\$410	\$434	\$457	\$126	\$3,686	4,107	0.2969%
Belleair Beach	\$77	\$117	\$124	\$131	\$140	\$151	\$159	\$163	\$173	\$182	\$50	\$1,466	1,632	0.1180%
Belleair Bluffs	\$106	\$161	\$170	\$180	\$192	\$208	\$218	\$224	\$237	\$249	\$68	\$2,013	2,240	0.1619%
Belleair Shore	\$3	\$5	\$5	\$6	\$6	\$7	\$7	\$7	\$6	\$8	\$2	\$132	72	0.0052%
Clearwater	\$5,184	\$7,929	\$8,393	\$8,869	\$9,465	\$10,188	\$10,715	\$11,013	\$11,669	\$12,278	\$3,372	\$99,075	110,325	7.9761%
Dunedin	\$1,750	\$2,675	\$2,832	\$2,992	\$3,193	\$3,437	\$3,615	\$3,715	\$3,937	\$4,142	\$1,138	\$33,425	37,217	2.6907%
Gulfport	\$605	\$924	\$978	\$1,034	\$1,103	\$1,187	\$1,249	\$1,284	\$1,360	\$1,431	\$393	\$11,548	12,860	0.9297%
Indian Rocks Beach	\$248	\$380	\$402	\$425	\$454	\$488	\$514	\$528	\$559	\$588	\$162	\$4,747	5,288	0.3823%
Indian Shores	\$84	\$129	\$137	\$144	\$154	\$166	\$174	\$179	\$190	\$200	\$55	\$1,612	1,796	0.1298%
Kenneth City	\$214	\$326	\$345	\$365	\$389	\$419	\$441	\$453	\$480	\$505	\$139	\$4,076	4,539	0.3282%
Largo	\$3,422	\$5,234	\$5,540	\$5,853	\$6,247	\$6,724	\$7,072	\$7,269	\$7,702	\$8,103	\$2,226	\$65,392	72,817	5.2644%
Madeira Beach	\$212	\$324	\$343	\$362	\$386	\$416	\$437	\$450	\$476	\$501	\$138	\$4,045	4,504	0.3256%
N. Redington Beach	\$72	\$111	\$118	\$124	\$132	\$143	\$150	\$154	\$163	\$172	\$47	\$1,386	1,543	0.1116%
Oldsmar	\$641	\$987	\$1,045	\$1,104	\$1,178	\$1,268	\$1,334	\$1,371	\$1,453	\$1,529	\$420	\$12,330	13,737	0.9931%
Pinellas Park	\$2,236	\$3,419	\$3,619	\$3,824	\$4,081	\$4,393	\$4,620	\$4,749	\$5,032	\$5,294	\$1,454	\$42,721	47,572	3.4393%
Redington Beach	\$75	\$115	\$121	\$128	\$136	\$147	\$155	\$159	\$168	\$177	\$49	\$1,429	1,592	0.1151%
Redington Shores	\$110	\$168	\$178	\$188	\$201	\$216	\$227	\$234	\$248	\$260	\$72	\$2,102	2,341	0.1692%
Safety Harbor	\$836	\$1,279	\$1,354	\$1,431	\$1,527	\$1,644	\$1,729	\$1,777	\$1,883	\$1,981	\$544	\$15,985	17,800	1.2869%
St. Pete Beach	\$470	\$719	\$761	\$804	\$859	\$924	\$972	\$999	\$1,058	\$1,113	\$306	\$8,984	10,004	0.7233%
St. Petersburg	\$11,902	\$18,185	\$19,249	\$20,338	\$21,706	\$23,363	\$24,572	\$25,257	\$26,763	\$28,156	\$7,734	\$227,225	253,010	18.2917%
Seminole	\$828	\$1,279	\$1,354	\$1,431	\$1,527	\$1,644	\$1,729	\$1,777	\$1,883	\$1,981	\$544	\$15,977	17,799	1.2868%
South Pasadena	\$275	\$420	\$444	\$469	\$501	\$539	\$567	\$583	\$617	\$650	\$178	\$5,243	5,837	0.4220%
Tarpon Springs	\$1,086	\$1,665	\$1,763	\$1,863	\$1,988	\$2,139	\$2,250	\$2,313	\$2,451	\$2,578	\$708	\$20,805	23,170	1.6751%
Treasure Island	\$355	\$541	\$573	\$605	\$646	\$695	\$732	\$752	\$797	\$838	\$230	\$6,764	7,532	0.5445%
Municipalities Total	\$30,984	\$47,387	\$50,160	\$53,000	\$56,563	\$60,885	\$64,033	\$65,820	\$69,809	\$73,373	\$20,154	\$592,169	659,334	47.6674%

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Total Penny Distributions	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	Total	Estimated Population	%
Total Penny Distributions	\$79,729	\$122,102	\$127,919	\$133,876	\$141,351	\$150,416	\$157,023	\$160,771	\$169,066	\$176,617	\$47,954	\$1,466,824	943,640	100.0000%
Percentage Increase/Decrease	-	3.2%	4.8%	4.7%	5.6%	6.4%	4.4%	2.4%	5.2%	4.5%	-	-	-	-

2004 Population Estimates served as basis of Penny III Distribution among County and Municipalities.
Calculation of the Ordinary Distribution to Eligible County and Municipal Governments (218.62 Florida Statutes):
The allocation factor for each county government is computed by dividing the sum of the county's unincorporated area population plus two-thirds of the county's incorporated area population by the sum of the county's total population plus two-thirds of the county's incorporated area population. Each county's distribution is determined by multiplying the allocation factor by the sales tax monies earmarked for distribution within that county.
The allocation factor for each municipal government is computed by dividing the municipality's total population by the sum of the county's total population plus two-thirds of the county's incorporated population.
Each municipality's distribution is determined by multiplying the allocation factor by the sales tax monies earmarked for distribution within its respective county.