



Pinellas County Community Redevelopment Agency Statutory Reporting Requirements

Florida Department of Economic Opportunity Special District Accountability Program ID:

1996

Special District Information

Registered Agent	Christopher D. Moore
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Website	www.pinellascounty.org/boards/cra/special.htm
County(ies)	Pinellas
Local Governing Authority	Pinellas County
Date Created / Established	Thursday, July 23, 2015
Creation Documents	County Ordinances 15-29 and 16-36
Board Selection	Identical to Local Governing Authority
Authority to Issue Bonds	Yes
Revenue	Tax Increment Financing (TIF)

Projects/Programs, Taxes, and Expenditures

Total number of FY20 TIF projects/programs started	7
Total number of FY20 TIF projects/programs completed	5
Total FY20 expenditures from the redevelopment trust fund	\$379,477.00
Current Year Taxable Value in CRA	\$732,994,835.00
Base Year Taxable Value in CRA	\$476,996,474.00
Current Year Tax Increment Value	\$255,998,361.00
Total TIF amount expended for low- and middle-income affordable housing	\$0.00
Total non-TIF amount expended for low- and middle-income affordable housing	\$332,892.73

Summary of Completed Goals/Objectives Contained within CRA Plan

The ultimate goals for the Lealman Community Redevelopment Area is for it to reduce blight and improve the overall quality of life in the community. To achieve these goals, the CRA Plan outlines nine objectives and strategies addressing the following disciplines: (1) Economic Development and Innovation, (2) Commercial, (3) Housing, (4) Infrastructure and Transportation, (5) Urban Form, (6) Health Community, (7) Sustainability, (8) Branding, Marketing and Promotion, and (9) Funding, Financing and Management. While work to achieve the redevelopment goal is ongoing, progress was made using increment revenue in the areas identified below. CRA staff also coordinated approximately \$5.1 million of investment made by Pinellas County utilizing non-increment funds for the projects identified below, all of which advance various CRA Plan objectives and strategies.

FY20 TIF Investment Details

Activity Class	FY20 TIF Investment	Activity Description	CRA Objective(s)	CRA Plan Page(s)
Economic Development	\$20,000.00	Commercial Site Improvement Grants	2	14
Housing 2 – General	\$93,216.00	Residential Site Improvement Grants	3	15
Transportation	\$15,489.00	Bicycle Safety Signage and Safe Crossings for Pedestrians	4, 6	16
Infrastructure	\$6,409.00	Placemaking Projects	5, 6	17
Infrastructure	\$132,510.00	Professional Services (will be reduced by \$36,710 due to future credit)	1, 5, 6	13, 17, 18
Administrative/Operations	\$111,853.00	Administrative, Operating, and Professional Services costs	9	21
Total FY20 TIF Investment	\$379,477.00			

FY20 Non-TIF County Details

Activity Class	FY20 Non-TIF County	Activity Description	CRA Objective(s)	CRA Plan Page(s)
Infrastructure	\$4,310,648.64	Drainage/Roadway/Sidewalk Improvements within Lealman CRA boundaries*	4	16
Infrastructure	\$110,600.08	Raymond H. Neri Community Park Design Services	4	16
Housing 1 – Low to Moderate	\$332,892.73	HOME/SHIP Down Payment and Housing Assistance	3	15
Economic Development	\$258,849.26	Community Facility Improvements	1, 6	13, 18
Community Policing	\$59,230.99	CDBG-funded Code Enforcement Officer	3, 6	15, 59
Total FY20 Non-TIF County	\$5,072,221.70			

*Total includes \$1,984,323 for Haines Rd. roadway and drainage expenses, a portion of which falls within Pinellas Park's boundary, however the project in its entirety is of regional importance to the CRA overall.

Boundary Map and Audit Report

A digital map depicting the geographic boundaries and total acreage of the community redevelopment agenda as well as the most recent complete audit report of the redevelopment trust fund as required in s. 163.387(8) can be found at www.pinellascounty.org/boards/cra/special.htm.