

Pinellas County
Standard Expenditures by Center - Detail
 Entity : C691157 Lealman CRA Trust-Ctr
 Program : Total Program Total Program
 Version : Public Hearing 1

Fund	Description	FY20 Request
PERSONAL SERVICES		
F1087	O5110001 Executive Salaries.	179,740
F1087	O5120001 Regular Salaries & Wages	20,830
F1087	O5210001 FICA Taxes	15,350
F1087	O5220001 Retirement Contributions	17,070
F1087	O5230001 Hlth,Life,Dntl,Std,Ltd	58,580
F1087	O5299991 Reg Salary&Wgs-Contra-Prj	(20,010)
F1087	O5299992 Benefits-Contra-Projects	(11,450)
PERSONAL SERVICES TOTAL		260,110
OPERATING EXPENSES		
F1087	O5310001 Professional Services	100,000
F1087	O5340001 Other Contractual Svcs	0
F1087	O5400001 Travel and Per Diem	3,200
F1087	O5400105 Mileage-Local	0
F1087	O5410001 Communication Services	1,500
F1087	O5420002 Postage	2,500
F1087	O5430001 Utility Service	400
F1087	O5440001 Rentals and Leases	0
F1087	O5460001 Repair&Maintenance Svcs	750
F1087	O5470001 Printing and Binding Exp	5,000
F1087	O5496901 Intgv Sv-Cost Allocate	11,200
F1087	O5510001 Office Supplies Exp	2,500
F1087	O5520001 Operating Supplies Exp	5,000
F1087	O5520099 PC Purchases under \$1000	0
F1087	O5540001 Bks, Pub, Subscrp&Membrshps	500
F1087	O5550001 Training&Education Costs	5,000
OPERATING EXPENSES TOTAL		137,550
CAPITAL OUTLAY		
F1087	O5610001 Land Costs	0
F1087	O5611000 Land-Acquisition	100,000
F1087	O5620001 Buildings_O5620001	75,000
F1087	O5630001 Improvmnts Othr Than Bldg	75,000
F1087	O5640001 Machinery And Equipment	0
F1087	O5640099 PC Purchases over \$1000	0
CAPITAL OUTLAY TOTAL		250,000
GRANTS & AIDS		
F1087	O5800001 Budget-Grants and Aids	1,331,880
F1087	O5839000 Other Grants & Aids-Misc	0
GRANTS & AIDS TOTAL		1,331,880
RESERVES		
F1087	O5995000 Reserve-Contingencies	0
RESERVES TOTAL		0
REPORT TOTAL		1,979,540