

Activity 1: “2035 Vision for Pinellas County Transportation”

Instructions:

- Find your assigned team.
- Appoint a “keyboard savvy” team member who will capture your team’s work using the laptop.

Each team will identify the 25-Year Vision for Pinellas County Transportation, including:

- Round 1: 2035 Visionary Headline: Pinellas County is recognized as...
- Overarching 25-Year Strategic Recommendations:
 - Round 2: ***Integrated Mobility Plan Recommendations***
 - Round 3: ***Transit Recommendations*** (Light Rail & Transit Bus)
 - Round 4: ***Non-Transit Recommendations*** (Trails, Sidewalks and Roads/Intersections)
 - Round 5: ***Comprehensive Funding Plan Recommendations***

Each team will work in one strategic bucket at a time. Before moving to the next round, teams will be prompted to identify their top 2 Best Recommendations and to “drag and drop” them into the “Best” bucket.

Next, teams will click on the “Best” bucket for the area in which they are working and, for each Recommendation, capture Impacts on: (1) ***Transportation/Travel Improvements & Efficiency***, (2) ***Community & Environmental***, (3) ***Economic & Regional***. Teams can “double-click” on the 2 Best Recommendations they chose and a “pop-up comment box” will allow them to document specific impacts, one at a time.

We will reconvene as a full group, between each “round” to review and poll to prioritize the full group’s Top 25-Year Strategic Recommendations for Pinellas County Transportation.

Team 1	Team 3
Stephan Heimborg, PE, The Heimborg Group, Inc. Ben Godwin, Senior Vice President of Real Estate and Corporate Services, Tech Data Corporation Karen Williams Seel, Chair, Pinellas County Commission, MPO Board, TBARTA Board Helen Levine, Regional Vice Chancellor of External Affairs, USF St. Petersburg Vincent Dolan, President and CEO, Progress Energy Florida	Jeff Danner, Councilman, City of St. Petersburg; PSTA Board, MPO Board, TBARTA Board Joe DeLuca, Vice President, Times Publishing Company; Tampa Bay Partnership Board Peggy O’Shea, Pinellas County School Board Mark Carlson, Senior Vice President of Investments, Merrill Lynch Ted Williamson, Founding Partner, Williamson Dacar Associates Dan Hester, President and CEO of Special Asset Department, Florida Capital Bank
Team 2	Team 4
Robert Pergolizzi, Principal, Gulf Coast Consulting Kenneth T. Welch, Pinellas County Commissioner, PSTA Board, MPO Board Craig Sher, Executive Chairman, Sembler Company Alan Bomstein, President and CEO, Creative Contractors Judy Mitchell, President, Peter R. Brown Construction, Inc. Stan Vittetoe, Vice President of Workforce and Continuing Education, Clearwater Campus Provost, St. Petersburg College	R.B. Johnson, Mayor, City of Indian Rocks Beach; Chair, PSTA Niel Allen, Realtor, Century 21 Coast to Coast Realty Cathy Harrelson, Conservation and Coastal Task Force Chair, Suncoast Sierra Club Tim Bogott, CEO, Tradewinds Resorts Frank Hibbard, Mayor, City of Clearwater; Vice-Chair, TBARTA, MPO Board Lou Galdieri, COO, Mease Dunedin and Countryside hospitals Dan Mann, President and CEO, Lighthouse of Pinellas

Transportation Task Force Guiding Principles - Reference

- The Pinellas County Transportation Task Force was formed to identify and develop recommendations from the perspective of a 25-year long term plan recognizing that the county must stay attuned to changing needs and financial requirements and solutions that will need to be frequently reviewed, modified and applied. The principles they will follow include:
- Realize that integrated transportation systems including transit, trails, roads and sidewalks are critical to the sustainability of our quality of life, public safety, economic vitality and job creation. Greater access and mobility will positively impact residents, commuters and visitors, which results in more efficient movement of goods and freight within our market place.
- Focus on public safety as the highest concern along with congestion mitigation, air quality and energy savings which are also of great priority.
- Discuss and identify new funding sources as part of the solutions.
- Work together on developing recommendations to fund and implement projects that are identified as regional priorities.
- Look at compatibility and regional connectivity with neighboring counties as part of our overall transportation network.
- Integrate an inter-modal system with bus and eventually, light or commuter rail systems for longer term solutions, both intra-county and regionally for true mobility.
- Support a transportation system that can become more "transit-friendly."
- Focus on transportation needs from a livable community vantage in order to attract new businesses, housing, and well-paying jobs to our community and improving the quality of life for everyone.
- Determine land use changes that will promote transit oriented development and greater densities within activity centers in order to support additional transit services, bikeways and sidewalks in a livable community atmosphere, focusing on consistency between jurisdictions and extensive coordination efforts.
- Make recommendations that provide tangible benefits across the geographical diversity of needs of our County.
- Make sure that public outreach is optimum in order to obtain community consensus on the recommendations.

Activity 2: “Identifying Transportation Project Priorities for Pinellas County”

Instructions:

- Find your new team.
- Appoint a “keyboard savvy” team member who will capture your team’s work using the laptop.

With your newly identified 25-Year Vision and Strategic Recommendations in view, each team will be tasked with prioritizing countywide transportation projects.

Teams begin with a detailed review and discussion of the following (toggling back and forth between documents projected on to the team’s electronic whiteboard):

- **Transit and Non-Transit Projects** (excel sheet)
- **Maps** (pdf’s)
- **Revenue Sources** and **Allocation Scenarios** (Alternative A, B, C or D) – (PowerPoint)

Part 1: Each team discusses the **Revenue Sources** and **Allocation Scenarios** (Alternative A, B, C or D) and reaches consensus on which to take. Teams capture their plan in the appropriate bucket in the thinktank software (Be sure to note your team number prior).

Part 2: Based upon the Allocation Alternative chosen – teams review the excel sheet of **Potential Project Priorities** and their **related costs** – **by modality** (identified in the previous lab by the sub-committees, as well as filtered road priorities). Teams can also reference the full list of projects for each modality and make additional recommendations/ changes to the priority list of projects (Be sure to note your team number). Capture, in the “Project Priorities” bucket – any agreements or changes your team has to the priority project lists.

We will call time and ask each team to report on their chosen Revenue Sources, Allocation Alternative (A, B, C, D) and Prioritized list of Transit and Non-Transit Projects. We will compare/contrast all three team priority recommendations and try to reach group consensus on the **best Revenue Sources**, **Allocation Alternative** and **Prioritized Projects** to present to the Community (Board of County Commissioners, MPO and PSTA).

**Activity 2: “Identifying Transportation Project Priorities for Pinellas County”
Teams**

Team 1	Team 3
<p>Ronnie Duncan, Chair, TBARTA Stephan Heimborg, PE, The Heimborg Group, Inc. Ben Godwin, Senior Vice President of Real Estate and Corporate Services, Tech Data Corporation Robert Pergolizzi, Principal, Gulf Coast Consulting Jeff Danner, Councilman, City of St. Petersburg; PSTA Board, MPO Board, TBARTA Board Joe DeLuca, Vice President, Times Publishing Company; Tampa Bay Partnership Board Peggy O’Shea, Pinellas County School Board R.B. Johnson, Mayor, City of Indian Rocks Beach; Chair, PSTA Niel Allen, Realtor, Century 21 Coast to Coast Realty</p>	<p>Helen Levine, Regional Vice Chancellor of External Affairs, USF St. Petersburg Vincent Dolan, President and CEO, Progress Energy Florida Judy Mitchell, President, Peter R. Brown Construction, Inc. Stan Vittetoe, Vice President of Workforce and Continuing Education, Clearwater Campus Provost, St. Petersburg College Dan Hester, President and CEO of Special Asset Department, Florida Capital Bank Frank Hibbard, Mayor, City of Clearwater; Vice-Chair, TBARTA, MPO Board Lou Galdieri, COO, Mease Dunedin and Countryside hospitals Dan Mann, President and CEO, Lighthouse of Pinellas</p>
Team 2	
<p>Karen Williams Seel, Chair, Pinellas County Commission, MPO Board, TBARTA Board Kenneth T. Welch, Pinellas County Commissioner, PSTA Board, MPO Board Craig Sher, Executive Chairman, Sembler Company Alan Bomstein, President and CEO, Creative Contractors Mark Carlson, Senior Vice President of Investments, Merrill Lynch Ted Williamson, Founding Partner, Williamson Dacar Associates Cathy Harrelson, Conservation and Coastal Task Force Chair, Suncoast Sierra Club Tim Bogott, CEO, Tradewinds Resorts</p>	