



SOLID WASTE OPERATIONS REPORT

May, 2005

June 22, 2005 TMC Meeting

PLANT:

- In May a total of 42,687 megawatts were sold.
- There were nine diversions in May.
- Boiler availability was 94.83%

LANDFILL:

- There were no changes since the June 1, 2005 TMC meeting.

SYSTEM PERFORMANCE SUMMMARY:

	<u>May 2005</u>	<u>Fiscal YTD</u>
Tons to Plant	82,990	617,470
Total Landfilled	<u>11,220</u>	<u>129,900</u>
Total System Tons	94,210	747,370

HEC₃ & MOBILE COLLECTIONS:

- In May we had 1,825 residents participating in our programs.
- We had three mobile collections. Oldsmar had 312 participants, Indian Rocks Beach had 250 participants and Treasure Island had 119 participants.
- We have collected over 1,000,000 pounds of household electronics and chemicals so far this fiscal year. This is the first time this program has exceeded 1,000,000 pounds collected in a single year.

OTHER CURRENT ACTIVITIES & ISSUES:

- The permit modification to increase the height of the landfill has been submitted to FDEP.

FUTURE ACTIVITIES & ISSUES:

- There have been no changes since the June 1, 2005 TMC Meeting.

CAPITAL IMPROVEMENT PROJECTS:

- There have been no changes since the June 1, 2005 TMC Meeting.

WASTE-TO-ENERGY FACILITY OPERATOR PROCUREMENT PROCESS:

- On June 7, 2005, the BCC approved the prequalification of three firms for the WTE Procurement Project. They are as follows: Covanta Energy Corporation, Montenay Power Corporation, Wheelabrator Technologies, Inc.

RECYCLING:

- There have been no changes since the June 1, 2005 TMC Meeting.

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Attachments:

Diversion Report

Enforcement Activities

HEC3 Report

Financial Summary

Level of Service Report

Mulch Report – to be reported in September

Tonnage Report – to be reported in September