

## Appendix E: Select Pages from the Pinellas County Capital Improvement Program

The Pinellas County Board of County Commissioners approved the submittal of the TIGER Grant Application on May 19, 2015. Agenda item available at: <http://www.pinellascounty.org/bcc-agenda/2015-05-19/14.pdf>.

# **Pinellas County Capital Improvement Program Project Budget Detail Report**

April 20, 2015

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**Parameters:**    Project: 000967A 2351 Pinellas Trail Exten Prgm    Budget Type Code: Planning    Fund Type: All

Current Year Estimate	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000967A    2351 Pinellas Trail Extension Program**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects							
030.1	Constr-Penny	0	0	3,077,100	0	0	0	0	0	0	0	3,077,100

<i>Project Total for Fund: 3001</i>	<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3023</i>	<i>Pinellas Trail Projects</i>							
	0	0	3,077,100	0	0	0	0	0	0	0	0	3,077,100

<i>Total for Project: 000967A</i>	<i>2351 Pinellas Trail Extension Program</i>	0	0	3,077,100	0	0	0	0	0	0	0	3,077,100
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**Funding Source:**

Penny for Pinellas	0	0	3,077,100	0	0	0	0	0	0	0	0	3,077,100
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<b>Funding Total:</b>	0	0	3,077,100	0	0	0	0	0	0	0	0	3,077,100
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**Project Description:** Pinellas Trail Extension Program

**Project Classifications:**

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

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**Parameters:** Project: 000967A 2351 Pinellas Trail Exten Prgm Budget Type Code: Planning Fund Type: All

[illegible]

# Pinellas County Capital Improvement Program Project Budget Detail Report

April 20, 2015

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Parameters: Project: 000186A 922499 Pinellas/Duke Energy Budget Type Code: Planning Fund Type: All

Current Year Estimate	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
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Function: Transportation

Activity: Road & Street Facilities

Project: 000186A 922499 Pinellas/Duke Energy Trail Extension

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects								
010.1	Acquis-Penny	0	250,000	0	0	0	0	0	0	0	0	0	250,000
020.1	Design-Penny	200,000	156,000	130,000	0	0	0	0	0	0	0	0	486,000
030.1	Constr-Penny	0	1,712,000	2,664,000	0	0	0	0	0	0	0	0	4,376,000
<b>Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3023 Pinellas Trail Projects</b>													
		200,000	2,118,000	2,794,000	0	0	0	0	0	0	0	0	5,112,000
<b>Total for Project: 000186A 922499 Pinellas/Duke Energy Trail Extension</b>													
		200,000	2,118,000	2,794,000	0	0	0	0	0	0	0	0	5,112,000
<b>Funding Source:</b>													
	Penny for Pinellas	200,000	2,118,000	2,794,000	0	0	0	0	0	0	0	0	5,112,000
<b>Funding Total:</b>													
		200,000	2,118,000	2,794,000	0	0	0	0	0	0	0	0	5,112,000

Project Description: Extension of the Progress Energy Trail from Enterprise Road US 19 area to SR 590 on Progress Energy Duke right of way

Project Classifications:

CIP Phase	Design
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

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### Parameters:

[illegible]

# Pinellas County Capital Improvement Program Project Budget Detail Report

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Parameters: Project: 001020A NE Coachman@Coachman Intersec Budget Type Code: Planning Fund Type: All

Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
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## Function: Transportation

### Activity: Road & Street Facilities

#### Project: 001020A N.E. Coachman Road at Coachman Road Intersection Improvements

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
020.1	Design-Penny	225,000	40,000	70,000	0	0	0	0	0	0	0	335,000
030.1	Constr-Penny	0	200,000	700,000	0	0	0	0	0	0	0	900,000
<b>Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3021 Intersection Improvements Projects</b>												
		225,000	240,000	770,000	0	0	0	0	0	0	0	1,235,000
<b>Total for Project: 001020A N.E. Coachman Road at Coachman Road Intersection Improvements</b>												
		225,000	240,000	770,000	0	0	0	0	0	0	0	1,235,000
<b>Funding Source:</b>												
	Penny for Pinellas	225,000	240,000	770,000	0	0	0	0	0	0	0	1,235,000
<b>Funding Total:</b>												
		225,000	240,000	770,000	0	0	0	0	0	0	0	1,235,000

**Project Description:** Intersection improvements including construction of left turn lanes

#### Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

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Fund Type: All

[illegible]

# Pinellas County Capital Improvement Program Project Budget Detail Report

April 20, 2015

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Parameters: Project: 001034A Old Coachman Rd Bridge Replace Budget Type Code: Planning Fund Type: All

Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
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Function: Transportation

Activity: Road & Street Facilities

Project: 001034A Old Coachman Road over Alligator Creek Bridge Replacement

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
020.1	Design-Penny	0	100,000	40,000	35,000	0	0	0	0	0	0	175,000
030.1	Constr-Penny	0	0	400,000	350,000	0	0	0	0	0	0	750,000
<b>Project Total for Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3031 Bridges-Repair &amp; Improvement</b>												
		0	100,000	440,000	385,000	0	0	0	0	0	0	925,000
<b>Total for Project: 001034A Old Coachman Road over Alligator Creek Bridge Replacement</b>												
		0	100,000	440,000	385,000	0	0	0	0	0	0	925,000
<b>Funding Source:</b>												
	Penny for Pinellas	0	100,000	440,000	385,000	0	0	0	0	0	0	925,000
<b>Funding Total:</b>												
		0	100,000	440,000	385,000	0	0	0	0	0	0	925,000

Project Description: Old Coachman Road over Alligator Creek bridge reconstruction replacement

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various



## Pinellas County Capital Improvement Program Project Budget Detail Report

April 20, 2015

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**Parameters:** Project: 001034A Old Coachman Rd Bridge Replace

Budget Type Code: Planning

Fund Type: All

[illegible]

# Pinellas County Capital Improvement Program Project Budget Detail Report

May 8, 2015

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Parameters: Project: 000152A Intersection Improvem Budget Type Code: Planning Fund Type: All

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000152A Intersection Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020 1	Design-Penny	70,000	230,000	0	0	0	0	0	0	0	0	0	300,000
030 1	Constr-Penny	0	0	0	554,000	2,084,000	0	0	0	0	0	0	2,638,000
030.5	Constr-Unfunded	0	0	0	0	0	900,000	1,200,000	1,200,000	1,200,000	1,200,000	0	5,700,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3021</b>	<b>Intersection Improvements Projects</b>							
		70,000	230,000	0	554,000	2,084,000	900,000	1,200,000	1,200,000	1,200,000	1,200,000	0	8,638,000
<b>Total for Project: 000152A</b>		<b>Intersection Improvements</b>											
		70,000	230,000	0	554,000	2,084,000	900,000	1,200,000	1,200,000	1,200,000	1,200,000	0	8,638,000
<b>Funding Source:</b>													
Unfunded		0	0	0	0	0	900,000	1,200,000	1,200,000	1,200,000	1,200,000	0	5,700,000
Penny for Pinellas		70,000	230,000	0	554,000	2,084,000	0	0	0	0	0	0	2,938,000
<b>Funding Total:</b>		70,000	230,000	0	554,000	2,084,000	900,000	1,200,000	1,200,000	1,200,000	1,200,000	0	8,638,000

**Project Description:** Funding allocation for Countywide intersection safety and capacity modifications and mast arm signalization projects

## Project Classifications:

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

# Pinellas County Capital Improvement Program Project Budget Detail Report

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Parameters: Project: 001036A San Martin Blvd Bridge Replace Budget Type Code: Planning Fund Type: All

Current Year Estimate	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
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Function: Transportation

Activity: Road & Street Facilities

Project: 001036A San Martin Blvd. over Riviera Bay Bridge Replacement

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
020.1	Design-Penny	400,000	400,000	400,000	100,000	100,000	0	0	0	0	0	1,400,000
020.4	Design-Grant	0	0	0	100,000	100,000	0	0	0	0	0	200,000
030.1	Constr-Penny	0	0	0	2,000,000	2,000,000	0	0	0	0	0	4,000,000
030.4	Constr-Grant	0	0	0	2,000,000	2,000,000	0	0	0	0	0	4,000,000

<b>Project Total for Fund: 3001</b>	<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3031</b>	<b>Bridges-Repair &amp; Improvement</b>							
	400,000	400,000	400,000	4,200,000	4,200,000	0	0	0	0	0	0	9,600,000

<b>Total for Project: 001036A</b>	<b>San Martin Blvd. over Riviera Bay Bridge Replacement</b>	400,000	400,000	400,000	4,200,000	4,200,000	0	0	0	0	0	9,600,000
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Funding Source:

Penny for Pinellas	400,000	400,000	400,000	2,100,000	2,100,000	0	0	0	0	0	0	5,400,000
Grant - Federal	0	0	0	2,100,000	2,100,000	0	0	0	0	0	0	4,200,000

<b>Funding Total:</b>	400,000	400,000	400,000	4,200,000	4,200,000	0	0	0	0	0	0	9,600,000
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Project Description: San Martin Blvd. over Riviera Bay bridge reconstruction replacement Note This plan anticipates additional funding (i.e. grant) being available starting in FY18

Project Classifications:

CIP Phase	Design
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

April 20, 2015

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**Parameters:** Project: 001036A San Martin Blvd Bridge Replace

Budget Type Code: Planning

Fund Type: All

	Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Report Total:</b>	400,000	400,000	400,000	4,200,000	4,200,000	0	0	0	0	0	0	9,600,000