

**EAST LAKE ACTIVE RECREATION SITE ALTERNATIVES**

**BCC WORK SESSION**

**JUNE 21, 2007**

# EAST LAKE ACTIVE RECREATION SITE ALTERNATIVES

## Criteria for Evaluation of Sites

- I. Land Use Compatibility
- II. Accessibility
- III. Impact on Surrounding Uses
- IV. Environmental Impacts
- V. Ability to Meet the Expressed Needs of the East Lake Youth Sports Association
- VI. Location of Proposed Facilities in Relation to the East Lake Community
- VII. Available Acreage
- VIII. Construction Costs
- IX. Population Served

## TABLE OF CONTENTS

**Brooker Creek Lease Property**

**A**

**Tarpon Springs Landfill Site**

**B**

**East Lake/Keystone Road**

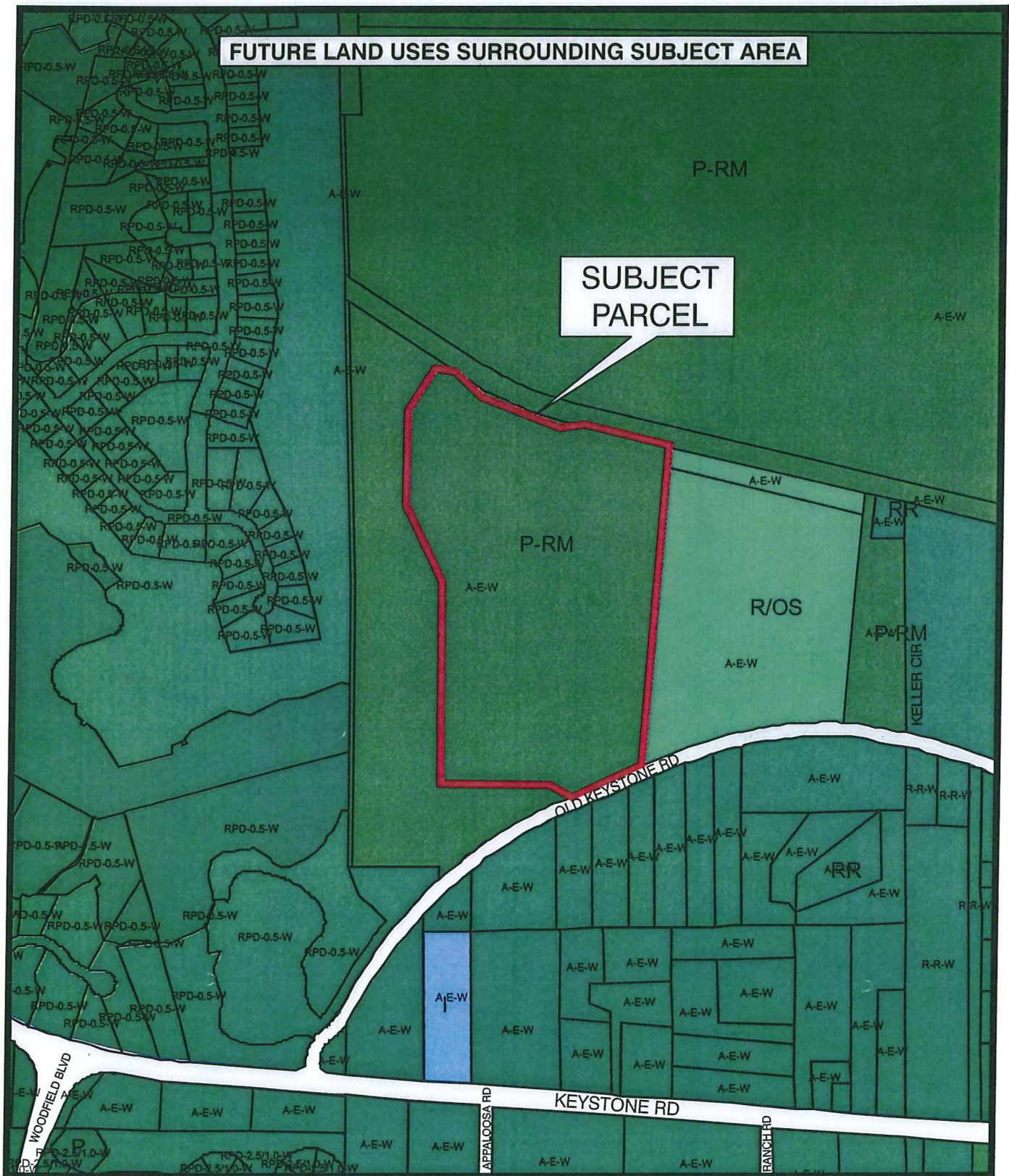
**C**

**SWFWMD Property**

**D**

**Fisher Road Property**

**E**



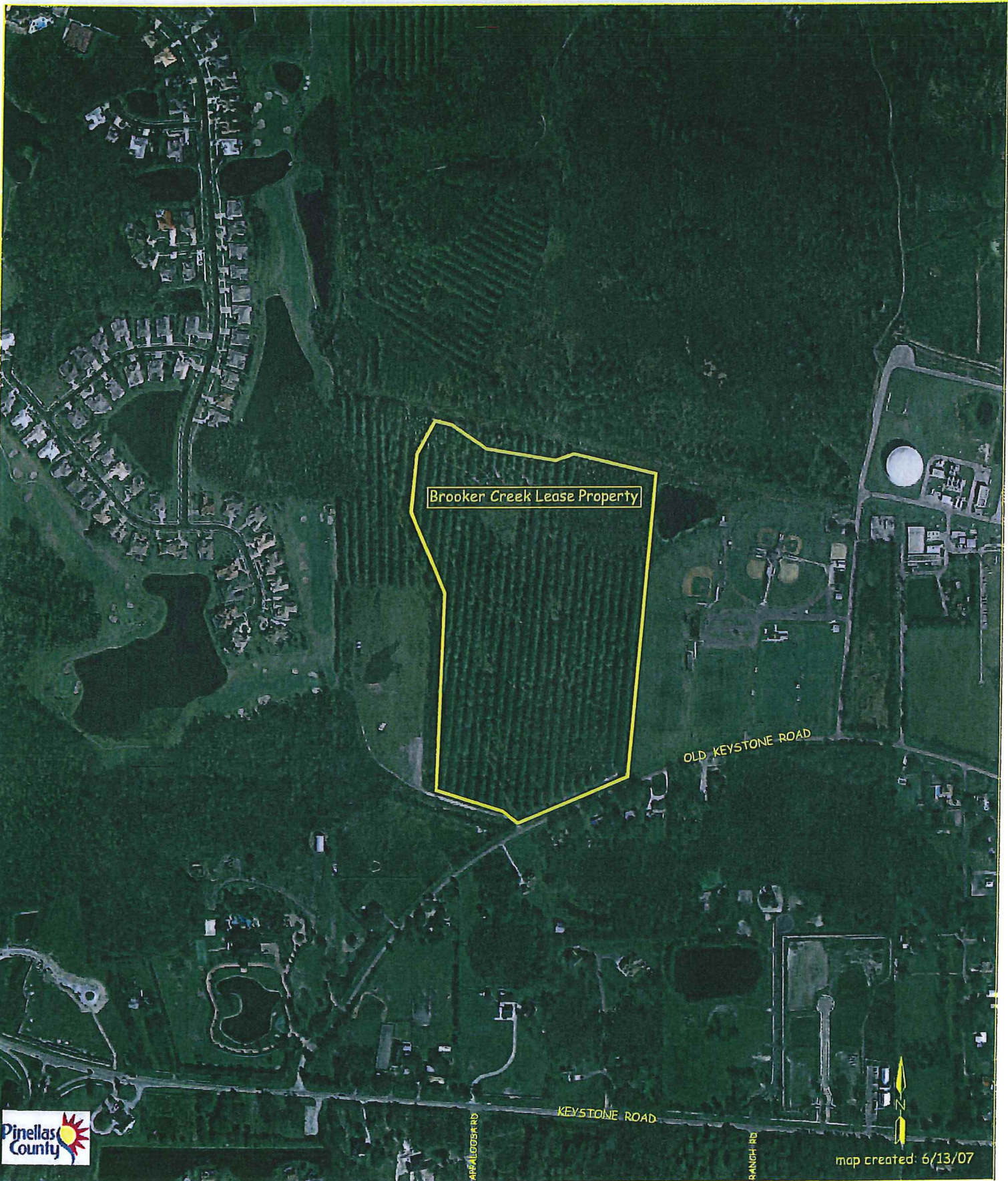
## BROOKER CREEK LEASE PROPERTY

Parcel I.D. portion of 11/27/16/00000/100/0100

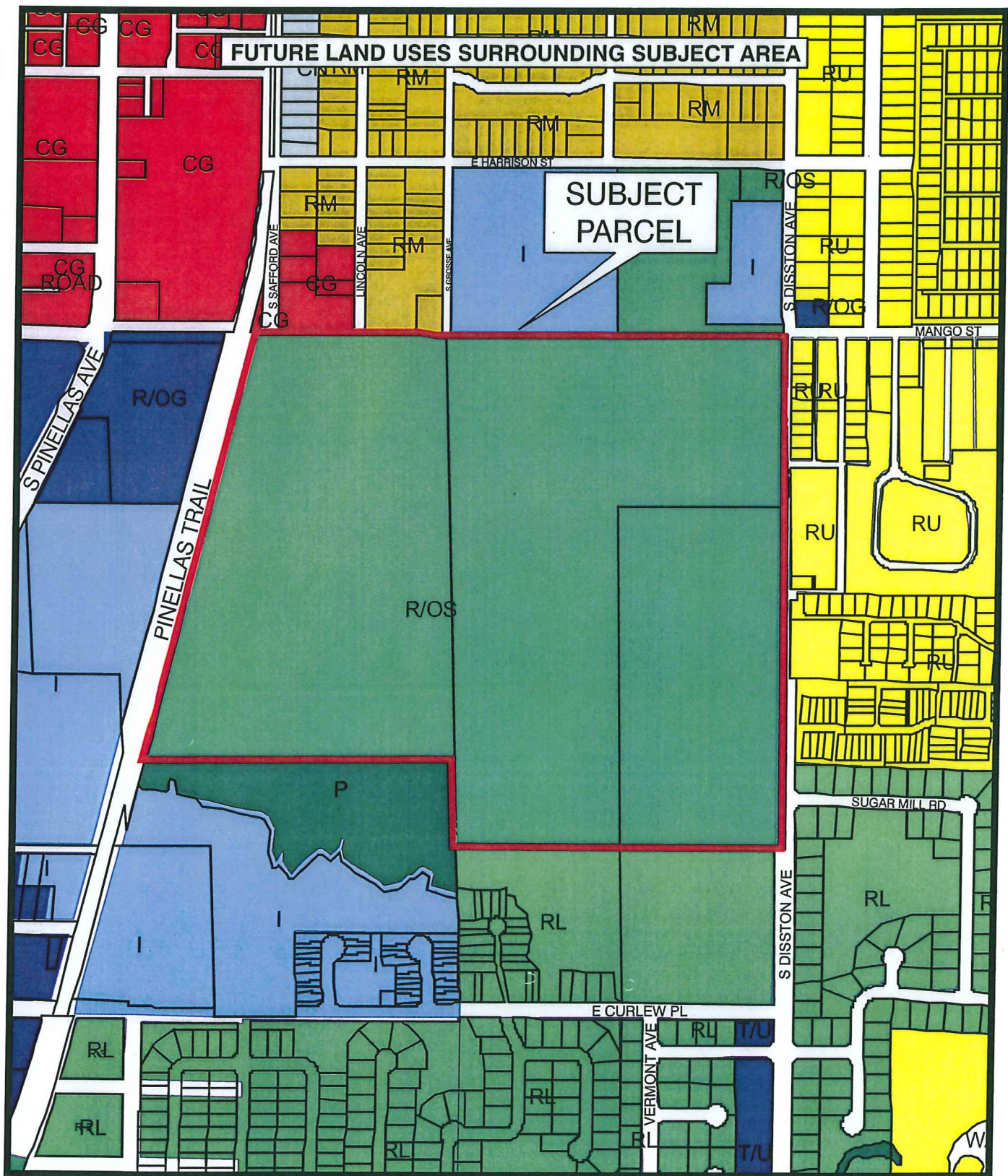
Prepared by: Pinellas County Planning Department, June 7, 2007











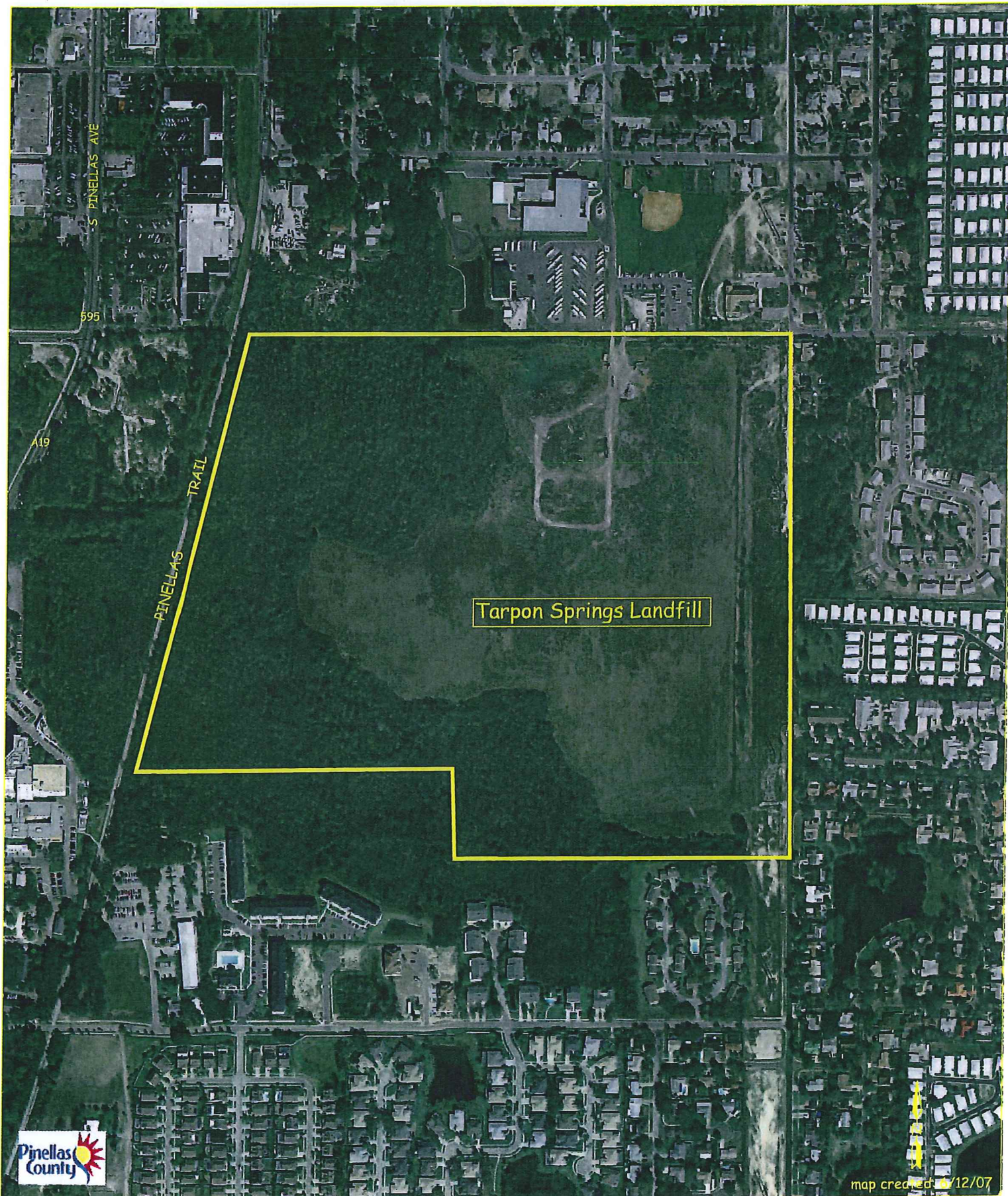
## TARPON SPRINGS LANDFILL

Parcel I.D. 13/27/15/00000/410/0100, 13/27/15/00000/410/0200 & 13/27/15/00000/430/0100

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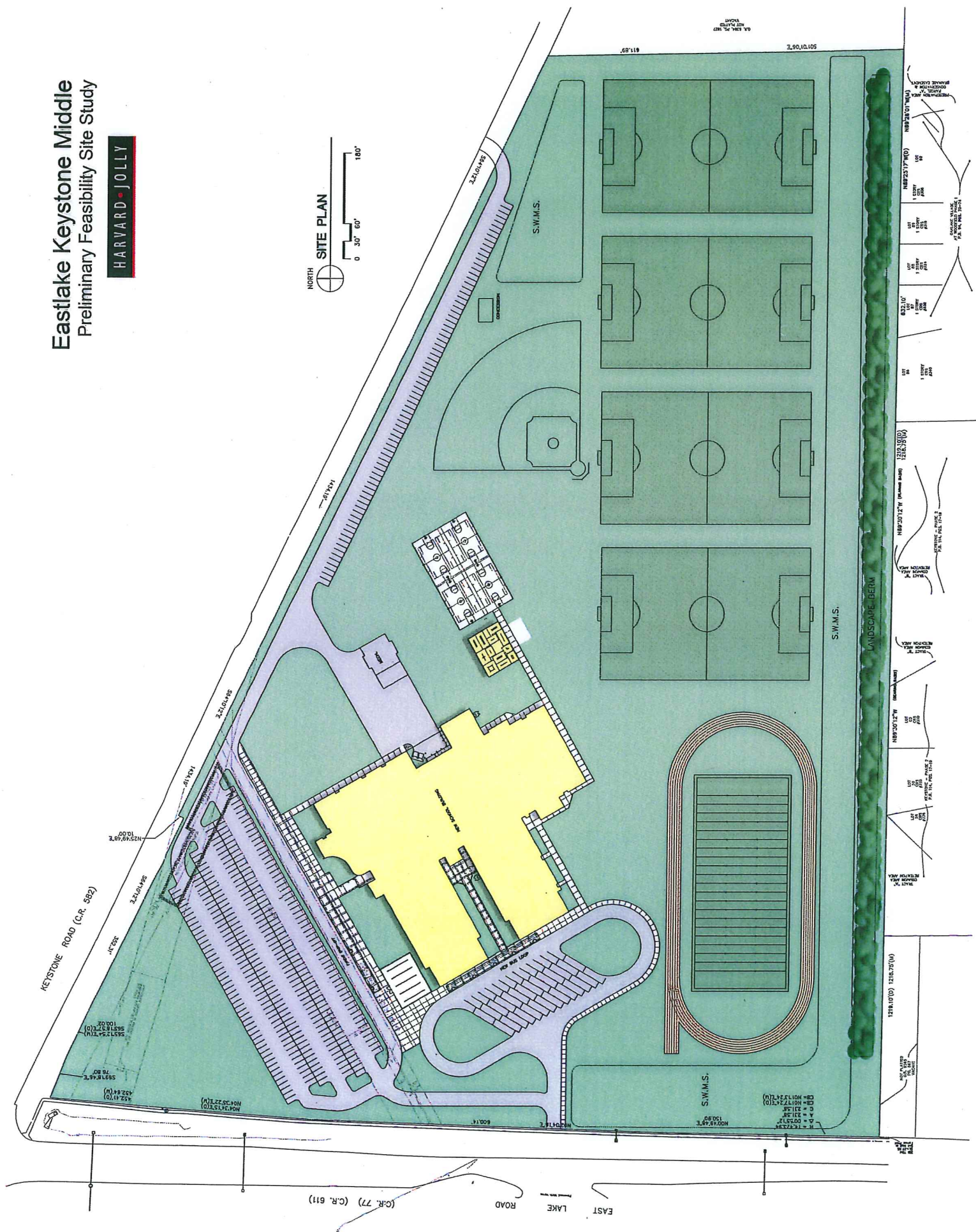








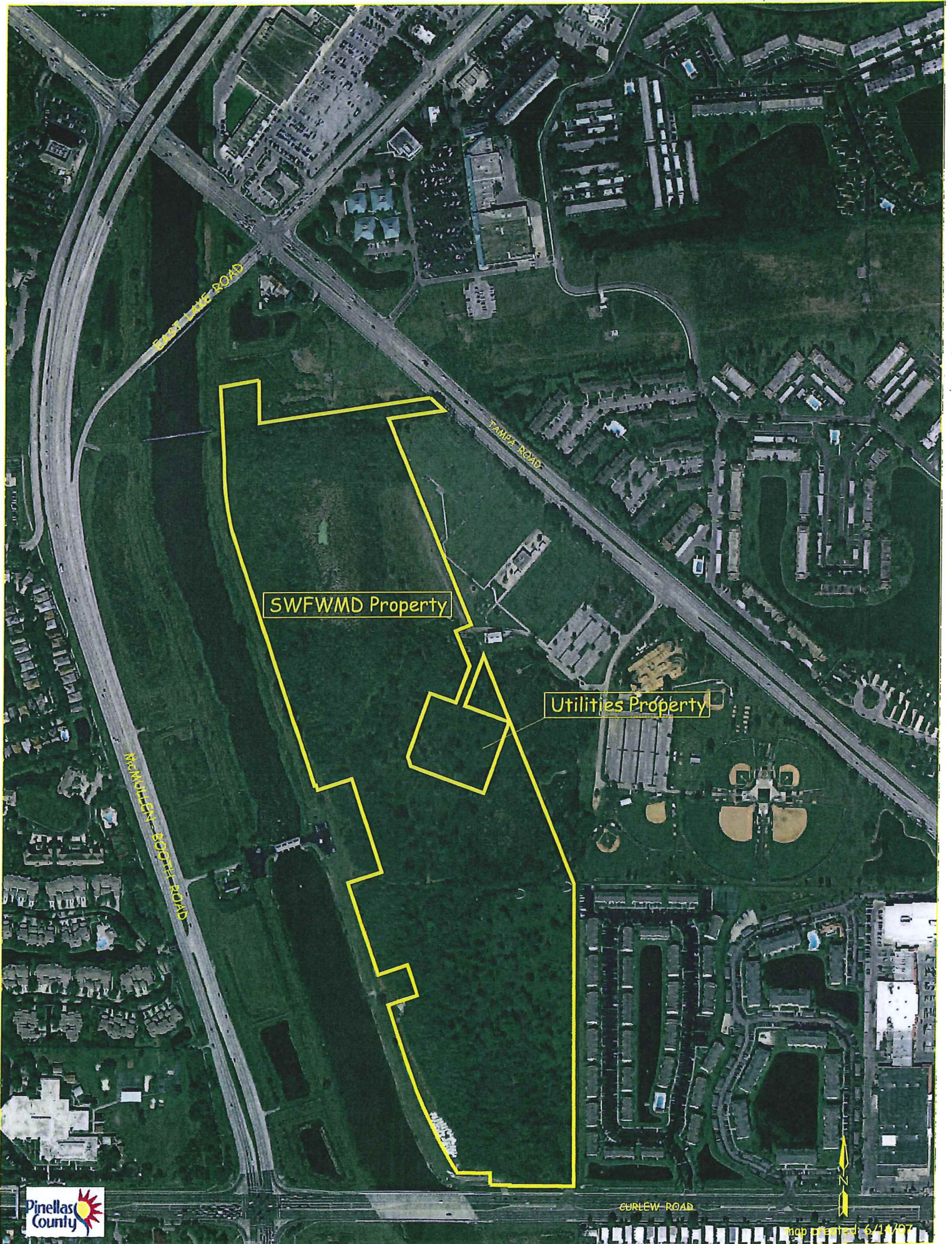
## HARVARD • JOLLY







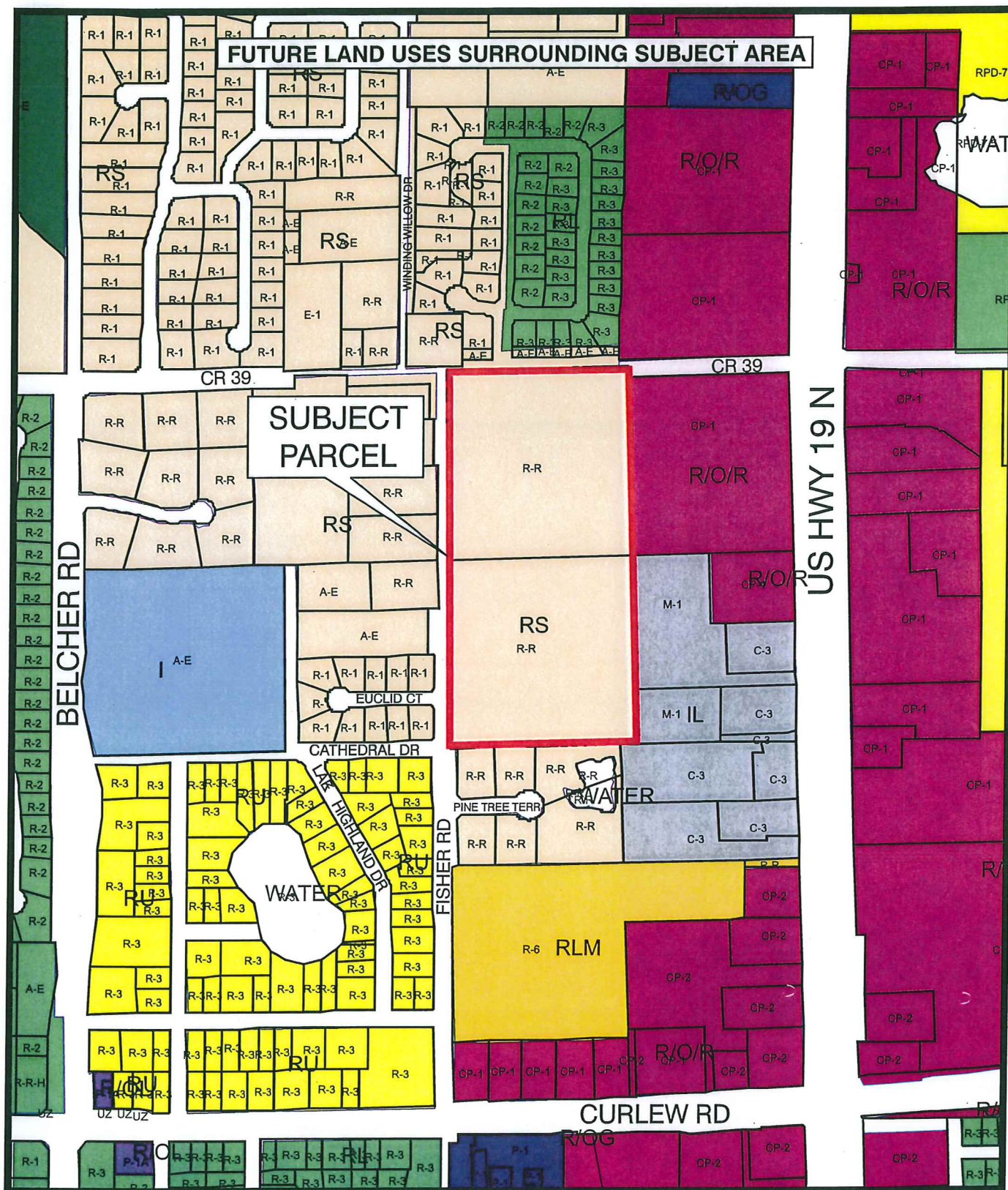




SWFWMD Property

Utilities Property





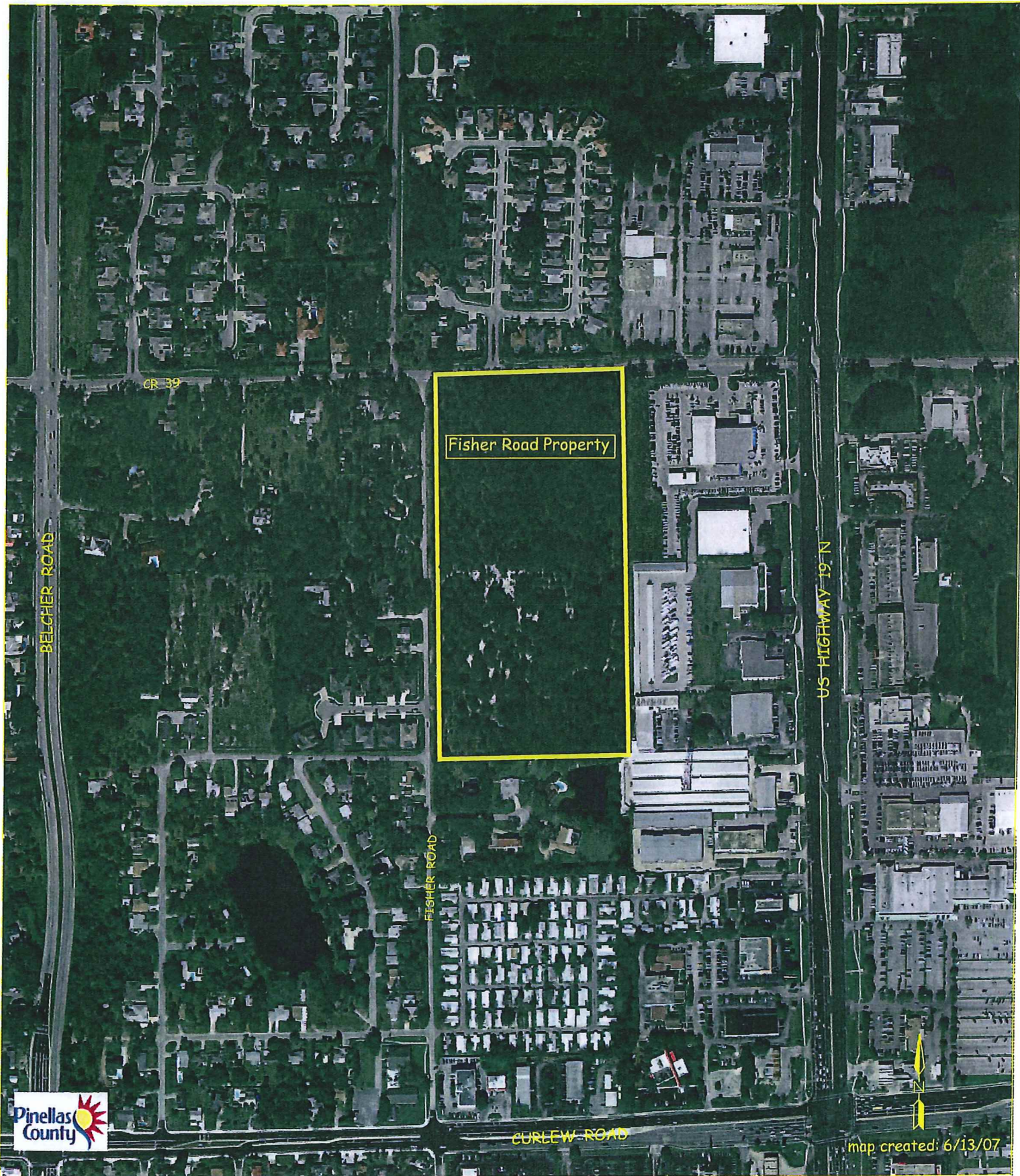
## FISHER ROAD PROPERTY

Parcel I.D. 18/28/16/00000/210/0200 & 18/28/16/00000/210/0300

Prepared by: Pinellas County Planning Department, June 7, 2007







Fisher Road Property

BELCHER ROAD

CR 39

FISHER ROAD

CURLEW ROAD

US HIGHWAY 19 N



map created: 6/13/07



## FURTHER CONSIDERATIONS

### Capital Construction Funding?

Possible funding sources include previously allocated and unexpended MSTU grant funds awarded to ELYSA for development of the Brooker Creek 38 acre recreational license. Remaining allocation is approximately \$650,000.

An additional MSTU award for north county recreation fields is also unexpended to date. This CIP was most recently earmarked for development of soccer fields adjacent to McMullen Booth Elementary School. There is approximately \$695,000 remaining in the CIP.

Finally, the recently approved Penny Extension includes \$10,000,000 for community park land acquisition and development. This project would meet the community park criteria outlined in the County's Recreation, Open Space and Culture System Master Plan.

### What are the Anticipated O&M Costs?

It has been the County's practice that the youth leagues holding a license or agreement to provide recreational or competitive athletics programs be required to provide for their operating and maintenance costs. These costs may be offset through program fees, sponsorships, fundraising, concession sales and tournament fees. It is anticipated the annual O&M costs for a volunteer youth sports organization to maintain the athletic fields will run between \$65,000 and \$85,000, depending on the number of facilities constructed and operational hours.

### Is there a Recommendation for a Site?

Staff's previous analysis shows a strong demand for athletic facilities throughout the north county area. The purpose for this analysis was to look at recreation sites as an alternative to the Brooker Creek Preserve ELYSA license agreement. Based on this criterion, it appears the East Lake/Keystone Road best meets the immediate and longer term needs of this organization. However, to address the long term recreational needs of the north county area, it would be prudent to continue discussions regarding future improvement of both the Tarpon Springs landfill site and Fisher Road properties.