

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1	PINELLAS COUNTY GOVERNMENT, FLORIDA															
2	Bid Tabulation															
3	BID # 078-0494-B (SS)															
4	Bid Title : HVAC Chiller System Preventative Maintenance and Repairs (Logan Lab)															
5	Date & Time Due: August 12, 2008 @ 3:00 p.m.															
6																
7					Air Masters of Tampa Bay, Inc.		Comfort Systems USA - Southeast d/b/a gulfside Mechanical / S & K Air Conditioning		Engineered Air Systems, Inc.		Tampa Bay System Sales d/b/a Tampa Bay Trane		Air Mechanical & Service		Dan Wright Corp	
8	MONTHLY PREVENTATIVE MAINT.															
9	EQUIPMENT	QUANTITY	UOM	UNIT PRICE	ANNUAL COST	UNIT PRICE	ANNUAL COST	UNIT PRICE	ANNUAL COST	UNIT PRICE	ANNUAL COST	UNIT PRICE	ANNUAL COST	UNIT PRICE	ANNUAL COST	
10	Carrier Chiller Model #30GTN130-520AL	1	MONTHLY	\$ 102.90	\$ 1,234.80	\$ 60.00	\$ 720.00	\$ 125.00	\$ 1,500.00	\$ 44.00	(a) 528.00	\$ 83.00	\$ 996.00	\$ 400.00	\$ 4,800.00	
11	York Chiller Model #YCAS0180EC 17	1	MONTHLY	\$ 102.90	\$ 1,234.80	\$ 60.00	\$ 720.00	\$ 125.00	\$ 1,500.00	\$ 44.00	(a) 528.00	\$ 83.00	\$ 996.00	\$ 400.00	\$ 4,800.00	
12	York RTU's	5	MONTHLY	\$ 294.00	\$ 3,528.00	\$ 300.00	\$ 3,600.00	\$ 650.00	\$ 7,800.00	\$ 450.00	\$ 5,400.00	\$ 415.00	\$ 4,980.00	\$ 600.00	\$ 7,200.00	
13	Carrier RTU	1	MONTHLY	\$ 58.80	\$ 705.60	\$ 60.00	\$ 720.00	\$ 140.00	(a) \$1,680.00	\$ 87.50	\$ 1,050.00	\$ 83.00	\$ 996.00	\$ 200.00	(a) 2,400.00	
14	FILTERS - RTU PRE FILTERS PLEATED 30% EFFICIENT	1	MONTHLY	\$ 773.25	\$ 9,279.00	\$ 235.00	\$ 2,820.00	\$ 225.00	\$ 2,700.00	\$ 204.70	\$ 2,456.40	\$ 865.00	\$ 10,380.00	\$1,400.00	\$ 16,800.00	
15					GRAND TOTAL:	\$ 15,982.20		\$ 8,580.00	GRAND TOTAL:	(a) \$15,180.00	GRAND TOTAL:	(a) 9,962.40	GRAND TOTAL:	\$ 18,348.00	GRAND TOTAL:	(a) 36,000.00
16	SEMI-ANNUAL PREVENTATIVE MAINT.															
17	Carrier Chiller Model #30GTN130-520AL	1	SEMI ANNUAL	\$ 29.50	\$ 59.00	\$ 60.00	\$ 120.00	\$ 600.00	\$ 1,200.00	\$ 44.00	\$ 88.00	\$ 166.00	\$ 332.00	\$ 400.00	\$ 800.00	
18	York Chiller Model #YCAS0180EC 17	1	SEMI ANNUAL	\$ 29.50	\$ 59.00	\$ 60.00	\$ 120.00	\$ 650.00	\$ 1,300.00	\$ 44.00	\$ 88.00	\$ 166.00	\$ 332.00	\$ 400.00	\$ 800.00	
19	Teledyne Boilers	2	SEMI ANNUAL	\$ 118.00	\$ 236.00	\$ 120.00	\$ 240.00	\$ 750.00	\$ 1,500.00	\$ 44.00	\$ 88.00	\$ 249.00	\$ 498.00	\$ 400.00	\$ 800.00	
20	Greenheck Exhaust Fans	8	SEMI ANNUAL	\$ 235.20	\$ 470.40	\$ 240.00	\$ 480.00	\$ 750.00	\$ 1,500.00	\$ 320.00	\$ 640.00	\$ 637.00	\$ 1,274.00	\$ 400.00	\$ 800.00	
21					GRAND TOTAL:	\$ 824.40	GRAND TOTAL:	\$ 960.00	GRAND TOTAL:	\$ 5,500.00	GRAND TOTAL:	\$ 904.00	GRAND TOTAL:	\$ 2,436.00	GRAND TOTAL:	\$ 3,200.00
22	ANNUAL PREVENTATIVE MAINT.															
23	Carrier Chiller Model #30GTN130-520AL	1	ANNUAL	\$ 138.00	\$ 138.00	1160	\$ 1,160.00	\$ 360.00	\$ 360.00	\$ 368.00	\$ 368.00	\$ 1,014.00	\$ 1,014.00	\$ 800.00	\$ 800.00	
24	York Chiller Model #YCAS0180EC 17	1	ANNUAL	\$ 138.00	\$ 138.00	1160	\$ 1,160.00	\$ 360.00	\$ 360.00	\$ 368.00	\$ 368.00	\$ 1,014.00	\$ 1,014.00	\$ 800.00	\$ 800.00	
25	Speed Drives	8	ANNUAL	\$ 472.00	\$ 472.00	240	\$ 240.00	\$ 520.00	\$ 520.00	\$ 176.00	\$ 176.00	\$ 332.00	\$ 332.00	\$ 800.00	\$ 800.00	
26	Chill Water Pumps	4	ANNUAL	\$ 176.40	\$ 176.40	460	\$ 460.00	\$ 780.00	\$ 780.00	\$ 312.00	\$ 312.00	\$ 780.00	\$ 780.00	\$ 400.00	\$ 400.00	

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27	Hot Water Pumps	2	ANNUAL	\$ 88.20	\$ 88.20	120	\$ 120.00	\$ 250.00	\$ 250.00	\$ 156.00	\$ 156.00	\$ 460.00	\$ 460.00	\$ 400.00	\$ 400.00
28	Filters - Exhaust Charcoal	1	ANNUAL	\$1,958.92	\$ 1,958.92	6950	\$ 6,950.00	\$4,950.00	\$ 4,950.00	\$ 11,752.00	\$ 11,752.00	\$ 29,800.00	\$ 29,800.00	\$ 390.00	\$ 390.00
29	Filters - RTU Final Filters Pleated 90-95% Efficient	1	ANNUAL	\$1,568.78	\$ 1,568.78	9850	\$ 9,850.00	\$5,700.00	\$ 5,700.00	\$ 9,947.50	\$ 9,947.50	\$ 3,100.00	\$ 3,100.00	\$3,500.00	\$ 3,500.00
30				GRAND TOTAL:	\$ 4,540.30		\$ 19,940.00		\$ 12,920.00		\$ 23,079.50		\$ 36,500.00		\$ 7,090.00
31															
32	REPAIRS														
33		Estimated Hours		Labor Rate	Total										
34	Standard Hourly Repair Rate	200		\$ 59.00	\$ 11,800.00	60	\$ 12,000.00	\$ 60.00	\$ 12,000.00	\$ 90.00	\$ 18,000.00	\$ 64.00	\$ 12,800.00	\$ 100.00	\$ 20,000.00
35	Overtime/Emergency Repair Rate	10		\$ 88.50	\$ 885.00	77.5	\$ 775.00	\$ 90.00	\$ 900.00	\$ 120.00	\$ 1,200.00	\$ 75.00	\$ 750.00	\$ 130.00	\$ 1,300.00
36				Cost Plus Percentage											
37	Estimated Parts at Cost Plus	\$ 10,000.00		30%	\$ 13,000.00	10%	\$ 11,000.00	35%	\$ 13,500.00	1.35%	(a) \$10,135.00	18%	(a) \$11,800.00	28%	(a) \$12,800
38				Repairs Grand Total	\$ 25,685.00		\$ 23,775.00		\$ 26,400.00		(a) \$29,335.00		\$ 13,550.00		(a) 34,100.00
39															
40	Unspecified Work				\$ 10,000.00		\$ 10,000.00		\$ 10,000.00		\$ 10,000.00		\$ 10,000.00		\$ 10,000.00
41				BID TOTAL:	\$ 57,031.90		\$ 63,255.00		(a) 70,000.00		(a) \$73,280.90		(a) \$92,634.00		(a) \$90,390.00
42															
43	(a) Error in Extension														