

PINELLAS COUNTY GOVERNMENT, FLORIDA											
Tabulation											
BID #:		067-0790-B									
		(MW)									
Bid Title :		Recycling Collection Center Services									
Date & Time Due:		November 1, 2007 @ 3:00 pm									

  

SP RECYCLING CORPORATION							SMURFIT-STONE RECYCLING							CITY OF CLEARWATER									
<b>OPTION 1 - Recyclables Collected in 2 (Two) Streams: Fiber and Commingled Containers</b>							<b>OPTION 1 - Recyclables Collected in 2 (Two) Streams: Fiber and Commingled Containers</b>							<b>OPTION 1 - Recyclables Collected in 2 (Two) Streams: Fiber and Commingled Containers</b>									
Price Per Roll-off Pull	\$120.00	X	1,080	Pulls per Year	=	\$129,600.00	Pull Cost per Year	Price Per Roll-off Pull	\$127.00	X	1,080	Pulls per Year	=	\$137,160.00	Pull Cost per Year	Price Per Roll-off Pull	(a)	X	1,080 (b)	Pulls per Year	=	(c = axb)	Pull Cost per Year
Revenue Per Ton Credited to County	\$77.76	X	2,000	Tons Collected per Year	=	\$155,520.00	Revenue per Year	Revenue Per Ton Credited to County	\$69.00	X	2,000	Tons Collected per Year	=	\$138,000.00	Revenue per Year	Revenue Per Ton Credited to County	(d)	X	2,000 (e)	Tons Collected per Year	=	(f = d x e)	Revenue per Year
				<b>CREDIT</b>	\$	\$25,920.00	Net Cost per Year					<b>CREDIT</b>	\$	\$840.00	Net Cost per Year						\$	(c - f)	Net Cost per Year
<b>OPTION 2 - Recyclables Collected by Type - 5 (Five) Streams</b>							<b>OPTION 2 - Recyclables Collected by Type - 5 (Five) Streams</b>							<b>OPTION 2 - Recyclables Collected by Type - 5 (Five) Streams</b>									
Price Per Roll-off Pull	\$120.00	X	1,200	Pulls per Year	=	\$144,000.00	Pull Cost per Year	Price Per Roll-off Pull	(a)	X	1,200	Pulls per Year	=	(c = axb)	Pull Cost per Year	Price Per Roll-off Pull	\$124.99	X	1,200	Pulls per Year	=	\$149,988.00	Pull Cost per Year
Revenue Per Ton Credited to County	\$80.00	X	2,000	Tons Collected per Year	=	\$160,000.00	Revenue per Year	Revenue Per Ton Credited to County	(d)	X	2,000 (e)	Tons Collected per Year	=		Revenue per Year	Revenue Per Ton Credited to County	\$30.00	X	2,000	Tons Collected per Year	=	\$60,000.00	Revenue per Year
				<b>CREDIT</b>	\$	\$16,000.00	Net Cost per Year						\$		Net Cost per Year						\$	\$89,988.00	Net Cost per Year
<b>CONTAINER MAINTENANCE SERVICES</b>							<b>CONTAINER MAINTENANCE SERVICES</b>							<b>CONTAINER MAINTENANCE SERVICES</b>									
Service	Price		Est. # of Event/Year			Est. Annual Cost		Service	Price		Est. # of Event/Year			Est. Annual Cost		Service	Price		Est. # of Event/Year			Est. Annual Cost	
Paint Roll-off	\$150.00		6	=		\$900.00		Paint Roll-off	\$175.00		6	=		\$1,050.00		Paint Roll-off	\$169.99		6	=		\$1,019.94	
Modify Roll-off	\$200.00		2	=		\$400.00		Modify Roll-off	\$50.00		2	=		\$100.00		Modify Roll-off	\$289.99		2	=		\$579.98	
Add/remove Roll-off	\$120.00		2	=		\$240.00		Add/remove Roll-off	\$150.00		2	=		\$300.00		Add/remove Roll-off	\$124.99		2	=		\$249.98	
Welding & other repairs	\$75.00		20	=		\$1,500.00		Welding & other repairs	\$55.00		20	=		\$1,100.00		Welding & other repairs	\$54.00		20	=		\$1,080.00	
Total Container Maintenance Services						\$3,040.00		Total Container Maintenance Services						\$2,550.00		Total Container Maintenance Services						\$2,929.90	
Unspecified Materials		\$	\$25,000.00					Unspecified Materials		\$	\$25,000.00					Unspecified Materials		\$	\$25,000.00				

No Bid: Waste Services of Florida, Inc.