

PINELLAS COUNTY GOVERNMENT, FLORIDA						
Cost Proposal Tabulation						
BID # 067-0356-B (RM)						
Bid Title : Golf Cart and Utility Vehicle Lease						
Date & Time Due: May 15, 2007 @ 3:00 p.m.						
CLUB CAR						
ITEM DESCRIPTION	MANUFACTURER	MODEL NO.	QTY	UNIT COST FACTOR	LEASE RATE	MONTHLY LEASE PAYMENT
Golf Carts	CLUB CAR	102241401	80	\$3,200.00	46.00	\$3,680.00
Standard Utility Carts	CLUB CAR	102072901	2	\$6,400.00	1.00	\$2.00
Utility Beverage Cart	CLUB CAR	102072901	1	\$6,400.00	1.00	\$1.00
PLEASE INCLUDE CART SPECIFICATIONS WITH BID SUBMITTAL						
TOTAL 36 MONTH LEASE FOR EQUIPMENT						
ITEMS LISTED BELOW WILL NOT BE A DETERMINING FACTOR OF THE AWARD PROCESS						
OPTIONAL MAINTENANCE FEE			83	12.5	12.5	\$1,037.50
% OF DISCOUNT OFF MANUFACTURER'S SUGGESTED LIST PRICE FOR OPTIONAL ITEMS ADDED AT TIME OF ORDER. INTEREST RATE AND DISCOUNT WILL REMAIN FIXED FOR ALL ADDITIONAL PURCHASES DURING TERM OF THE 36 MONTH CONTRACT.						
OPT-OUT FEE AND OTHER CHARGES FOR EARLY WITHDRAWAL OF FINANCING AFTER THE FIRST 12 MONTHS.						
E-Z-GO DIV OF TEXTRON						
ITEM DESCRIPTION	MANUFACTURER	MODEL NO.	QTY	UNIT COST FACTOR	LEASE RATE	MONTHLY LEASE PAYMENT
Golf Carts	E-Z-GO	TXT-POS	80	\$3,150.00	6.38	\$61.17
Standard Utility Carts	E-Z-GO	MPT 800 GAS	2	\$4,669.00	6.38	\$142.85
Utility Beverage Cart	E-Z-GO		1	\$5,669.00	6.38	\$173.44
PLEASE INCLUDE CART SPECIFICATIONS WITH BID SUBMITTAL						
TOTAL 36 MONTH LEASE FOR EQUIPMENT						
ITEMS LISTED BELOW WILL NOT BE A DETERMINING FACTOR OF THE AWARD PROCESS						
OPTIONAL MAINTENANCE FEE			83	\$		\$0.00
% OF DISCOUNT OFF MANUFACTURER'S SUGGESTED LIST PRICE FOR OPTIONAL ITEMS ADDED AT TIME OF ORDER. INTEREST RATE AND DISCOUNT WILL REMAIN FIXED FOR ALL ADDITIONAL PURCHASES DURING TERM OF THE 36 MONTH CONTRACT.						
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GRAND TOTAL

E-Z-GO DIV OF TEXTRON			
ITEM DESCRIPTION	MANUFACTURER	MODEL NO.	QTY
Golf Carts	E-Z-GO	TXT-POS	80
Standard Utility Carts	E-Z-GO	MPT 800 GAS	2
Utility Beverage Cart	E-Z-GO		1
		GRAND TOTAL	

36 MONTH LEASE

\$132,480.00
\$72.00
\$36.00
\$132,588.00

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\$176,169.60
\$10,285.20
6,243.84
\$192,698.64