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June 13, 2007

Lynn Rosetti, City Planner
City of Treasure Island
120 - 108th Avenue
Treasure Island, FL 33706-4702

Subject: 10 Year Water Supply Facilities Work Plan

Dear Lynn:

The City of Treasure Island is included within the Pinellas County Water Demand Planning Area (PCWDPA) as a retail customer of Pinellas County Utilities. By this letter, Pinellas County is providing the City with continued assurance that Pinellas County Utilities continues to plan for, and provides, the facilities necessary to transmit and distribute potable water within the Pinellas County Water Demand Planning Area. For the City's purpose, this means that Pinellas County Utilities actively plans for, and can provide the facilities, to meet its retail water obligations to the City.

Pinellas County Utilities is a member government of, and receives its potable water supply from, Tampa Bay Water, Inc., the regional water supply utility. Tampa Bay Water is under agreement with its member governments to supply potable water to meet all member government water demands. Attached to this letter is correspondence from Tampa Bay Water evidencing this commitment as well as evidencing coordination of their Master Water Plan with the Regional Water Supply Plan prepared by the Southwest Florida Water Management District. As you know, Section 163.3177, F.S., requires assurance that water suppliers coordinate their water supply planning with Regional Water Supply Plans, where appropriate. Pinellas County's primary means of relating to the Regional Water Supply Plan is through our reclaimed water and conservation programs, which are reflected in the updated 10 Year Water Supply Facilities Work Plan.

Also attached to this letter is the recently updated 10 Year Water Supply Facilities Work Plan prepared by Pinellas County Utilities which reflects the long term funding commitment to the facilities required to support the potable water needs of Pinellas County Utilities' retail and wholesale customers.

In addition to its capital planning program, Pinellas County conducts its conservation program throughout its entire Water Demand Planning Area. This program includes such things as eligibility for incentive programs (e.g., Alternative Water Sources Rebate Program, Water

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Saving Kits, Indoor Plumbing Retrofit kits, etc.) as well as education programs and materials in the schools, at special events, at hotels and motels, as well as general conservation materials for distribution at municipal buildings and events. The commitment and resultant success of Pinellas County Utilities' conservation programs is reflected in the fact that Pinellas County Utilities' customers continue to have one of the lowest per capita water consumption rates in the State. Included in this mailing is an "Overview of Pinellas County Utilities Water Supply Programs, Challenges and Long-Range Facility Planning," which is an excerpt of some of the information that will be included in the data and analysis portion of Pinellas County's the updated Potable Water Element.

Please contact Liz Freeman or Robert Feigel of my staff, at 464-8200, if you need additional information, or have any questions. We will also be posting information related to water supply planning, as well as draft updates to the Water and Sewer Elements of the Pinellas County Comprehensive Plan on our website shortly at www.pinellascounty.org/Plan.

Sincerely,



Brian K. Smith, Director of Planning
Pinellas County Planning Department

cc: Pete Yauch, Assistant County Administrator
Pick Talley, Director of Utilities
Roy Mazur, SWFWMD
Paula Dye, Tampa Bay Water

Attachments:

Correspondence from Tampa Bay Water
10 Year Water Supply Facilities Work Plan
Overview of Pinellas County Utilities Water Supply Programs, Challenges and Long-Range Facility Planning