

Proposed Work Schedule

Coordinating the Development and Adoption of each Local Government's Public School Facilities Element (PSFE):

The PSFE for Local Governments in the County must be adopted by March 1, 2008. Development and adoption of the PSFE will occur using the following procedure and timetable:

- a. January 2007 – The Collaborative initiated development of the PSFE. The Public Schools Interlocal Agreement serves as the basis for development of the PSFE.
- b. September or October 2006 to April 2007 – The School Planning Work Group (the “Work Group”) consisting of staff from the Parties, and the Pinellas Planning Council, shall coordinate in drafting a proposed PSFE for consideration by the Collaborative. One of the subjects that will be addressed in the PSFE is the safety of students on their way to and from public schools. At key junctures during this 7 to 8 month period, the Work Group will update the Collaborative of their progress and receive direction from the Collaborative in completing the draft PSFE.
- c. April 2007 –The Work Group will present a completed draft of the PSFE to the Collaborative for comment and direction.
- d. April/May 2007 – Local Governments and the School Board may review the draft PSFE and provide comments to the Collaborative and Work Group.
- e. June 2007 – Based on comments received, the Work Group will present a final proposed PSFE to the Collaborative for approval and distribution to the Local Governments and the School Board.
- f. July/August 2007 –Local Planning Agencies will conduct public hearings on the proposed PSFE and present their recommendations to the local governing bodies.
- g. September 2007 – Local Governments will conduct public hearings on the proposed PSFE and transmit the proposed PSFE to the Florida Department of Community Affairs for review and comment.
- h. January/February 2008 – Local governing bodies will consider adopting the proposed PSFE as part of their local comprehensive plans and submit to the Florida Department of Community Affairs.

Associated amendments to the Capital Improvements Element, Intergovernmental Coordination Element, and perhaps other elements of the local government comprehensive plans will need to be developed and adopted during this time frame.

Multi-jurisdictional Development Tracking System:

- a. January 2007 - Establish a subgroup of the School Planning Work Group to work on this project.
- b. End of February 2007 – Complete draft concept for the Tracking System and parameters for its development and implementation. Consider its potential uses for other than school concurrency purposes.
- c. March 2007 – Fall 2007 – Coordinate with Pinellas County Information Systems staff to develop the tracking system. Present to the full Work Group at critical milestones for comments and direction.
- d. Fall/Winter 2007/2008 – Test the tracking system and make modifications based on testing.
- e. Winter 2008 – Provide training to county and municipal staffs on how to use the tracking system.
- f. March 1, 2008 - Tracking system is operational

School Capacity and Level of Service Report:

- a. The first annual Report would need to be prepared, approved by the School Board, and delivered to all local governments by November 30, 2007

Amendments to the Local Government Land Development Regulations to implement School Concurrency:

Is this something the Work Group would like to work on after the PSFE has been completed?

January 10, 2007