



SIX-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

Table 14 is a consistency chart that depicts the relationship of the proposed capital projects in the Six-Year Schedule of Capital Improvements with the needs analyses of the respective comprehensive plan elements.

Table 15, the Six-Year Schedule of Improvements, is the mechanism which the Pinellas County Board of County Commissioners uses to illustrate the timing, location, total project cost, and revenue sources for the capital improvements identified for implementation in other elements of the Pinellas County Comprehensive Plan. The Six-Year Schedule of Improvements is feasible within the target revenues discussed in the preceding section of this element entitled “Financial Analysis”.

Table 15 lists the capital improvement projects by facility type and provides estimates of project costs by year. Projects have been identified for surface water management, solid waste and resource recovery, recreation and open space, water supply, coastal management, transportation, aviation, sanitary sewer, and natural, historic and cultural resources. The distribution among years matches the years in which capital improvement work is planned in order to achieve or maintain the adopted Level of Service Standards and Measurable Objectives for the various facilities.

Planned expenditures and funding sources for each project from Fiscal Year 2007-2008 through Fiscal Year 2012-2013 are shown by year.

Projects to be implemented for the period of Fiscal Year 2007-2008 through Fiscal Year 2024-2025 have their status identified in Table 1. As the Capital Improvements Element is updated annually, the status beyond Fiscal Year 2007-2008 will be identified.

All projects are extracted from the respective facilities elements and are, therefore, consistent with them. Top priority is generally given to projects that correct existing deficiencies, followed by those required for facility replacement, and those needed for future growth.

Table 15-A is the Schedule for funded Capital Improvements for the State Highway System Facilities in Pinellas County (except for U.S. Hwy 19 projects) from 2007-2013. Table 16 describes the Long Term (2007-2025) Schedule of Capital Improvements along the U.S. Highway 19 Corridor (FIHS Segment) in Pinellas County.

TABLE 14
FIVE-YEAR CAPITAL IMPROVEMENT NEEDS
IDENTIFIED IN THE COMPREHENSIVE PLAN

LOS Facility Type	Project Description (Project #)	Source (Element)
Coastal Management	Beach Lighting (1195)	NRC&M, Table 12
	Coastal Research & Improvements (957)	CM, Table 11
	Dune Construction & Walkover (7002)	CM, Table 11
	Ft. DeSoto Beach Improvements (1513)	CM, Table 11
	Honeymoon Island/Dunedin Causeway Restoration (922279)	CM, Table 11
	Long Key, North Segment Beach Nourishment (166)	CM, Table 11
	Madeira Beach Groin Replacement (1229)	CM, Table 11
	Sand Key Beach Renourishment (921055)	CM, Table 11
	Tarpon Springs Shoreline Stabilization (1069)	NRC&M, Table 12
	Travatine Restoration (951)	NRC&M, Table 12
	Treasure Island Beach Nourishment (167)	CM, Table 11
	Turtle Monitoring (956)	NRC&M, Table 12
Potable Water Supply, Wastewater and Reuse	48-Inch Water Main (1249)	PWSW&R, Table 6
	Buildings & Structures (549)	PWSW&R, Table 24
	CIAC (546)	PWSW&R, Table 6
	Distribution Buildings (545)	PWSW&R, Table 6
	Grease Disposal System (559)	PWSW&R, Table 24
	North County Reclaimed Water (859)	PWSW&R, Table 24
	North County Sewer & Reclaimed Water (1641)	PWSW&R, Table 24
	Pump Station & FM (1643)	PWSW&R, Table 24
	SCADA System (551)	PWSW&R, Table 24
	Sewer Modification and Rehabilitation (553)	PWSW&R, Table 24
	Sewer Relocation DOT/PCPW (550)	PWSW&R, Table 24
	Source of Supply & Treatment (533)	PWSW&R, Table 6
	South County Reclaimed Water (860)	PWSW&R, Table 24
	South County Sewer & Reclaimed Water (1642)	PWSW&R, Table 24
	South Cross Additions and Improvements (Incl. Reuse System) (555)	PWSW&R, Table 24
	W.E. Dunn Water Reclamation Facility (552)	PWSW&R, Table 24
	Water Blending Facility (1248)	PWSW&R, Table 6

LOS Facility Type	Project Description	Source	LOS Facility Type
		Water Distribution Mains (543)	PWSW&R, Table 6
		Water Distribution Stations (544)	PWSW&R, Table 6
		Water Supply Stations (536)	PWSW&R, Table 6
		Water Transmissions Mains (534)	PWSW&R, Table 6

Transportation Systems	20th Ave. (880)	TRANSP, Table 1.2
	38th Ave. N. (922348)	TRANSP, Table 1.2
	46th Ave. N. Reconstruction (694)	TRANSP, Table 1.2
	46th Ave. N. Reconstruction (922493)	TRANSP, Table 1.2
	49th St. Sidewalks (941)	TRANSP, Table 1.2
	54th Ave. Intersection (1146)	TRANSP, Table 1.2
	Arterial Road Improvement Program (1624)	TRANSP, Table 1.2
	Belleair Causeway Bridge (922142)	TRANSP, Table 1.2
	Bridge Rehab. Program (1646)	TRANSP, Table 1.2
	Countdown Pedestrian Signals (1499)	TRANSP, Table 1.2
	Countywide Road Improvement Program (1533)	TRANSP, Table 1.2
	CR 1/ Starkey Rd. Reconstruction (865)	TRANSP, Table 1.2
	CR 1/Park St. Reconstruction (864)	TRANSP, Table 1.2
	CR 1/Starkey Rd. Reconstruction (870)	TRANSP, Table 1.2
	CR 1/Starkey Rd. Reconstruction (922252)	TRANSP, Table 1.2
	CR 138/22nd Ave. S. Reconstruction (736)	TRANSP, Table 1.2
	CR 216/62nd Ave. N. (922276)	TRANSP, Table 1.2
	CR 296/102nd Ave. (922256)	TRANSP, Table 1.2
	CR 296/102nd Ave. Reconstruction (867)	TRANSP, Table 1.2
	CR 296/102nd Ave. Reconstruction (868)	TRANSP, Table 1.2
	CR 296/Bryan Dairy Rd. (920588)	TRANSP, Table 1.2
	CR 501/Belcher R. (655)	TRANSP, Table 1.2
	CR 582/Keystone Rd. 4LD Arterial (920522)	TRANSP, Table 1.2
	CR 677/Forest Lake Blvd. (922263)	TRANSP, Table 1.2
	CR 691/Haines Rd. (922265)	TRANSP, Table 1.2
	Dunedin Causeway Bridge Repairs (922498)	TRANSP, Table 1.2
	General & School Sidewalk Program & ADA Program (1096)	TRANSP, Table 1.2
	Highland Ave. Improvement (1649)	TRANSP, Table 1.2
	Intersection Improvements (922147)	TRANSP, Table 1.2
	McMullen Booth Rd. Intersection (1619)	TRANSP, Table 1.2
	McMullen Booth Rd. Intersection (817)	TRANSP, Table 1.2
	Pinellas Bayway Sidewalks (936)	TRANSP, Table 1.2
	Progress Energy Trail Extension (922499)	TRANSP, Table 1.2
	Railroad Crossing Improvements (921105)	TRANSP, Table 1.2
	Road Resurfacing & Rehab Program (921544)	TRANSP, Table 1.2

LOS Facility Type	Project Description	Source	LOS Facility Type
	Roadway Beautification and Landscaping (922029)		TRANSP, Table 1.2
	SR 688/Ulmerton Rd. 6LD Arterial (922148) (FDOT Support)		TRANSP, Table 1.2
	Sunset Point Rd. Reconstruction (920476)		TRANSP, Table 1.2
	Walsingham Rd. Reconstruction (922518)		TRANSP, Table 1.2
	Walsingham Rd. Sidewalks (940)		TRANSP, Table 1.2
Solid Waste	Building Improvements & Additions (565)-several individual projects combined into general project name		SW&RR, Table 16
Recreation, Open Space and Culture	Administration Building Expansion (622)		ROS&C, Table 23
	Art in Public Places Funding (918)		ROS&C, Table 23
	Belleair Causeway Park (1212)		ROS&C, Table 23
	Boat Dock Facility Upgrades (922156)		ROS&C, Table 23
	Brooker Creek Horse Center (1246)		ROS&C, Table 23
	Brooker Creek Preserve Boardwalks (939)		ROS&C, Table 23
	Brooker Creek Preserve Center Exhibits (992)		ROS&C, Table 23
	Brooker Creek Preserve Environmental Education Center (1070)		ROS&C, Table 23
	Causeway Repairs (922470)		ROS&C, Table 23
	Chesnut Park Habitat Restoration (1637)		ROS&C, Table 23
	Countywide Beach Access (1081)		ROS&C, Table 23
	Countywide Exotic Plant Removal from Parks (632)		ROS&C, Table 23
	Countywide Park Boardwalk/Tower (922473)		ROS&C, Table 23
	Countywide Park Roof Replacement (922475)		ROS&C, Table 23
	Countywide Restroom Facility Replacements (732)		ROS&C, Table 23
	Eagle Lake Park Development (625)		ROS&C, Table 23
	Endangered Land Acquisition (154)		ROS&C, Table 23
	Evaluation of Fort Condition (623)		ROS&C, Table 23
	Extension Center Renovations (1121)		ROS&C, Table 23
	FL Botanical Gardens Boardwalk (1473)		ROS&C, Table 23
	FL Folk Music & Cultural Center (738)		ROS&C, Table 23
	Gandy Blvd. Cswy Enhancements (922231)		ROS&C, Table 23
	Heritage Village Improvements (851)		ROS&C, Table 23
	Joe's Creek Greenway Park (881)		ROS&C, Table 23
	McMullen Booth/Union St. Soccer Complex (1456)		ROS&C, Table 23
	North County Boat Ramp (1236)		ROS&C, Table 23

LOS Facility Type	Project Description	Source	LOS Facility Type
		Oyster Bar Creation War Veterans Memorial Park (730)	ROS&C, Table 23
		Park Facility Improvements (921707)	ROS&C, Table 23
		Park Facility Renovations & Road Widening (921706)	ROS&C, Table 23
		Park Playground Equipment Upgrade (630)	ROS&C, Table 23
		Park Utility Infrastructure (1231)	ROS&C, Table 23
		Pinellas Trail Improvements (922481)	ROS&C, Table 23
		Pinellas Trail Overpasses (932)	ROS&C, Table 23
		Recreation Grant Projects (874)	ROS&C, Table 23
		Repair Friendship Trail Bridge (839)	ROS&C, Table 23
		Road and Parking Upgrades (628)	ROS&C, Table 23
		Sand Key Shelters/Parking (1080)	ROS&C, Table 23
		Sidewalks Upgrades (629)	ROS&C, Table 23
		Sponge Warehouse (928)	ROS&C, Table 23
		Taylor Park Seawall (1638)	ROS&C, Table 23
		Upgrade Boat Ramp (539)	ROS&C, Table 23
		Wall Springs Development, Ph 3 (524)	ROS&C, Table 23
		Wall Springs-McMullen Property Development (840)	ROS&C, Table 23
		Weedon Island Boardwalk Reconstruction (953)	ROS&C, Table 23
		Weedon Island Canoe Trail Reconstruction (1243)	ROS&C, Table 23
		Weedon Island Exhibits (888)	ROS&C, Table 23
Surface Water Management		46th Ave. Drainage Improv. (Flood Control) (833)	Surface Water Mgt., Table 5
		Allen's Creek Erosion Control (836)	Surface Water Mgt., Table 5
		Alligator Creek Chan. B, Ph. 2 (Erosion Control) (714)	Surface Water Mgt., Table 5
		Alligator Creek Channel B, Ph. 3 (828)	Surface Water Mgt., Table 5
		Annual Misc. Drainage Projects (Flood Control) (924)	Surface Water Mgt., Table 5
		Basin Management Action Plans (Watershed Plans) (1234)	Surface Water Mgt., Table 5
		Bear Creek Channel Improv. (922306)	Surface Water Mgt., Table 5
		Bee Branch US Alt 19/US 19 (Flood Control) (922333)	Surface Water Mgt., Table 5
		Channel Dredging Program (Flood Control) (654)	Surface Water Mgt., Table 5
		Creek Erosion Control Program (1632)	Surface Water Mgt., Table 5
		Cross Bayou Watershed Mgmt. Plan (922271)	Surface Water Mgt., Table 5
		Curlew Creek Channel A Improvements (Erosion Control) (1124)	Surface Water Mgt., Table 5

LOS Facility Type	Project Description	Source	LOS Facility Type
		Drainage Assessment Project (Flood Control) (767)	Surface Water Mgt., Table 5
		Drainage Pond Compliance Program (1629)	Surface Water Mgt., Table 5
		Lake Seminole Alum Injection (Water Quality) (829)	Surface Water Mgt., Table 5
		Lake Seminole Sediment Removal (922025)	Surface Water Mgt., Table 5
		Lake Tarpon Water Quality Area 23 (921811)	Surface Water Mgt., Table 5
		Lake Tarpon Water Quality Area 6 (921812)	Surface Water Mgt., Table 5
		Lake Tarpon Water Quality Area 63 (922027)	Surface Water Mgt., Table 5
		NW Pinellas Resource Protection Plan (Watershed Plan) (827)	Surface Water Mgt., Table 5
		Riverside Drive (Spring Bayou) (Erosion Control) (1074)	Surface Water Mgt., Table 5
		Roosevelt Creek Watershed Plan (Watershed Mgt.) (921920)	Surface Water Mgt., Table 5
		Starkey Basin Watershed Mgt Plan (Watershed Plan) (1233)	Surface Water Mgt., Table 5
		Stormwater Permit Monitoring (921774)	Surface Water Mgt., Table 5
		Stormwater Sewer Rehab. (921321)	Surface Water Mgt., Table 5
		Surface Water Data Collection (922136)	Surface Water Mgt., Table 5
		Surface Water Right-of-Way Reserves (159)	Surface Water Mgt., Table 5
		Tarpon Woods Drainage Improvements (1631)	Surface Water Mgt., Table 5
		The Glades Drainage Assessment Ph. 1 & 2 (1615)	Surface Water Mgt., Table 5

NOTE: PWSW&R: Potable Water Supply, Wastewater & Reuse Element

NRC&M: Natural Resources Conservation & Management Element

CM: Coastal Management Element

TRANSP: Transportation Element

ROS&C: Recreation, Open Space & Culture Element

SW&RR: Solid Waste & Resource Recovery Element

TABLE 15
SIX-YEAR SCHEDULE OF IMPROVEMENTS, 2014/2015 through 2019/2020
(Dollars Shown in Thousands)

Comprehensive Plan Element: COASTAL MANAGEMENT

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Future Need	Beach Lighting (000060A)	Tourist Dev. Fund	Gulf Beaches	0	81	0	0	81	0	162
Future Need	Coastal Research & Coordination (000129A)	Tourist Dev. Fund; State Grant	Gulf Beaches	300	310	310	310	320	320	1,870
Future Need	Dune Construction & Walkover (000139A)	Tourist Dev. Fund; State Grant	Gulf Beaches	77	77	77	77	77	77	459
Facility Replacement	Honeymoon Island Improvements (000150A)	Tourist Dev. Fund; State Grant	Honeymoon Island	6,060	104	95	84	150	1,670	8,163
Facility Replacement	Hurricane Pass Improvements (000061A)	Tourist Dev. Fund; State Grant	Caladesi & Honeymoon Islands	0	21	42	1,040	0	0	1,103
Facility Replacement	Long Key, Upham Beach Nourishment 2014 (00046A)	Tourist Dev. Fund; State Grant	Long Key	4	4	4	0	0	0	13
Facility Replacement	Madeira Beach Groin Replacement (000051A)	Tourist Dev. Fund	Madeira Beach	0	0	0	0	71	0	71
Facility Replacement	Pass-a-Grille Beach Nourishment (001040A)	Tourist Dev. Fund; State Grant	Pass-a-Grille	9	9	9	0	0	0	27
Facility Replacement	Sand Key Nourishment 2012 (000194A)	Tourist Dev. Fund; State Grant	Sand Key Island	282	0	0	0	0	0	282
Facility Replacement	Sand Key Nourishment 2017 (001041A)	Tourist Dev. Fund; State Grant	Sand Key Island	0	1,122	14,010	782	32	32	15,978
Facility Replacement	Treasure Island Beach Nourishment 2014 (000048A)	Tourist Dev. Fund; State Grant	Treasure Island Sunset Beach	10	170	10	0	0	0	189
Facility Replacement	Upham Beach Stabilization (000219A)	Tourist Dev. Fund; State Grant	Upham Beach	830	8,964	2,320	53	53	53	12,271
Future Need	Treasure Island Sand Sharing (000086A)	Tourist Dev. Fund; State Grant	Treasure Island	0	503	0	0	0	0	503
Facility Replacement	Long Key 9th Nourishment (001514A)	Tourist Dev. Fund; State Grant	Long Key at Upham Beach	0	0	1	1,002	4	4	1,011
Facility Replacement	Treasure Island 15th Nourishment (001515A)	Tourist Dev. Fund; State Grant	Treasure Island at Sunset and	0	0	1	2,002	9	9	2,021
Existing Deficiency	Emergency Shelter Buildings Project (000855A)	Infrastructure Sales Tax	Countywide	2,000	425	804	0	0	0	3,229
Existing Deficiency	Public Safety Facilities & Central Communications (000007A)	Infrastructure Sales Tax	Mid County	300	0	0	0	0	0	300
FY 14/15 - 19/20				\$9,871	\$11,789	\$17,682	\$5,349	\$796	\$2,164	\$47,652

TABLE 15
SIX-YEAR SCHEDULE OF IMPROVEMENTS, 2014/2015 through 2019/2020
(Dollars Shown in Thousands)

Comprehensive Plan Element: SURFACE WATER MANAGEMENT (FLOOD CONTROL)

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Existing Deficiency	Antilles & Oakhurst Drainage Improvements (000105A)	Infrastructure Sales Tax; Federal Grant	Coastal Zone 5 Basin #28	1,650	1,150	0	0	0	0	2,800
Existing Deficiency	Bear Creek Channel Improvements Phase II (000108A)	Infrastructure Sales Tax; Local Grant	Bear Creek Basin #39	220	0	0	0	0	0	220
Existing Deficiency	Bee Branch Drainage Improvements US Alt 19/US 19 (Channel Erosion Project) (000111A)	Infrastructure Sales Tax; Local Grant	Smith Bayou Basin #8	160	0	0	0	0	0	160
Existing Deficiency	Cross Bayou Channel 2 - Rena Dr. (000131A)	Infrastructure Sales Tax	Cross Bayou Basin #2 #24	50	220	616	0	0	0	886
Existing Deficiency	Curlew Creek Channel A Improvements - Republic Dr. to Belcher Rd. (Erosion Control) (000133A)	Infrastructure Sales Tax; Local Grant	Curlew Creek Basin #10	88	0	0	0	0	0	88
Existing Deficiency	Lake Seminole Alum Injection (Water Quality) (000156A)	Infrastructure Sales Tax; Local Grant; State Grant; Federal Grant	Lake Seminole Basin #26	515	5	0	0	0	0	520
Existing Deficiency	Lake Seminole Sediment Removal (000157A)	Infrastructure Sales Tax; Local Grant	Lake Seminole Basin #26	7,028.8	6,156	3,610	0	0	0	16,794.8
Existing Deficiency	Lealman Area Drainage Improvements (000164A)	Infrastructure Sales Tax; Local Grant	Joe's Creek Basin #35	62	0	0	0	0	0	62
Existing Deficiency	Pinellas Trail - 54th Ave. Drainage Improvements (000183A)	Infrastructure Sales Tax	Pinellas Trail - 100th Way to KOA Campground Lake Seminole Basin #26	140	140	479	479	0	0	1,238
Future Need	Regional Stormwater Quality for TMDL implementation (000296A)	Infrastructure Sales Tax; State Grant; Local Grant	Countywide	360	1,436	1,218.5	1,098.5	1,012.5	456.5	5,582
Monitor/Maint.	Stormwater Permit Monitoring (000208A)	Infrastructure Sales Tax	Countywide	71.5	71.5	49.5	49.5	49.5	49.5	291.5
Facility Replacement	Stormwater - Conveyance System Improvements (Storm Sewer Rehab Projects) (000207A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	2,750	2,750	1,675	1,750	2,750	2,750	14,425

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Future Need	Drainage Pond Compliance Program (000969A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	330	330	0	0	0	330	990
Future Need	Creek Erosion Control Program (000970A)	a portion Unfunded	Countywide	0	0	0	0	0	770	770
Future Need	Drainage Channel Dredging Program (000968A)	Unfunded	Countywide	0	0	0	0	0	200	200
Existing Deficiency	Drainage Assessment Projects (000135A)	Unfunded	Countywide	0	0	0	0	0	75	75
Existing Deficiency	Drainage Improvements in Pinebrook Canal between 142nd Avenue and Ulmerton Road (002119A)	Infrastructure Sales Tax; a portion Unfunded	Sutherland Bayou Basin #7	0	0	0	0	0	1,100	1,100
Existing Deficiency	Bee Branch Phase 1 (002121A)	Infrastructure Sales Tax	Curlew Creek Basin	120	880	0	0	0	0	1,000
Existing Deficiency	Sun Seair MHP Drainage Improvements (002122A)	Infrastructure Sales Tax	Sutherland Bayou Basin #7	50	200	412.5	412.5	0	0	1,075
Existing Deficiency	Roosevelt Channel 5 Improvements (002123A)	Infrastructure Sales Tax	Roosevelt Basin	0	0	0	150	350	0	500
Existing Deficiency	Cross Bayou Improvements (002124 A)	Infrastructure Sales Tax ;State Grant	Cross Bayou Basin	450	2,850	2,750	330	0	0	6,380
FY 14/15 - 19/20				\$13,905	\$16,189	\$10,811	\$3,940	\$4,162	\$5,731	\$55,157

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		TOTAL
Existing Deficiency /Future Need	Bryan Dairy Rd/118th Ave N ATMS/ITS Improvements (000322A)	Local Option Gas Tax, State Grant	4th St to Gulf Blvd	1,670	C	1,200		500	E	0		0		0		3,370
Existing Deficiency /Future Need	66th St/Pasadena Ave (SR 693) ATMS/ITS Improvements (000326A)	Local Option Gas Tax, State Grant	US 19 (SR 55) to Gulf Blvd (SR 699)	3,200	C	1,550		620		0	E	0		0		5,370
Existing Deficiency /Future Need	US 19 (SR 55) Mid- County ATMS/ITS Improvements (000404A)	State Grant	49th St to 126th Ave	770	C	0	E	0		0		0		0		770
Existing Deficiency /Future Need	Starkey Rd ATMS/ITS Improvements (002155A)	Local Option Gas Tax, State Grant	Tyrone Blvd to Gulf-to-Bay Blvd (SR 60)	0		350		2,100	C	1,650		0	E	0		4,100
Existing Deficiency /Future Need	Keene Rd (CR 1) ATMS/ITS Improvements (002156A)	Local Option Gas Tax, State Grant	Gulf-to-Bay Blvd (SR 60) to Alderman Rd	100		400		1,900	C	600		0	E	0		3,000
Existing Deficiency /Future Need	113th St N ATMS/ITS Improvements (002157A)	Local Option Gas Tax, State Grant	54th Ave N to West Bay Dr	100		400		1,900	C	600		0	E	0		3,000

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Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		TOTAL
Existing Deficiency /Future Need	Whitney Rd at Wolford Rd Intersection Improvements (002109A)	Infrastructure Sales Tax	Whitney Rd at Wolford Rd	200		660	C	1,870	E	0		0		0		2,730
Existing Deficiency /Future Need	38th Ave N at 28th St Intersection Improvements (002114A)	Infrastructure Sales Tax	38th Ave N at 28th St	0		165	C	605	E	0		0		0		770
Existing Deficiency /Future Need	Alt US 19 (SR 595) at Nebraska Ave Intersection Improvements (002158A)	Local Option Sales Tax; State Grant	Alt US 19 (SR 595) at Nebraska Ave	80		420	C E	0		0		0		0		500
Future Need	Pinellas Trail Extension Program (000967A)	Infrastructure Sales Tax	Pinellas Trail	0		0		3,077	C	0	E	0		0		3,077
Existing Deficiency /Future Need	118th Ave N/Gateway Expressway/CR 296 (Future SR 690) (funding commitment to FDOT) New Road/Bridge Construction (000297A)	Infrastructure Sales Tax	US 19 (SR 55) to E of 28th St N	0		22,393		17,920	C	8,960		4,160		2,817		56,250
Facility Replacement	Bridge Rehabilitation Program (000125A)	Infrastructure Sales Tax	Countywide	100	C	500		500		500		500		550 (440 - UNF)		2,650

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(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		TOTAL
Existing Deficiency	General & School Sidewalk Program & ADA Program (000144A)	Infrastructure Sales Tax	Countywide	1,219		1,718		813		1,676		1,661		1,660 (1,245 - UNF)		8,747
Existing Deficiency /Future Need	Park Blvd Safe Routes to School Sidewalk Improvements (001512A)	Federal Grant	Park Blvd	0		150		550		1,100		0		0		1,800
Existing Deficiency /Future Need	Nursery Rd Safe Routes to School Sidewalk Improvements Phase 1B (000332A)	Federal Grant	Nursery Rd	0	UC E	0		0		0		0		0		0
Existing Deficiency /Future Need	Nursery Rd Safe Routes to School Sidewalk Improvements Phase 2 (000325A)	Infrastructure Sales Tax Federal Grant	Nursery Rd	70	UC E	0		0		0		0		0		70
Existing Deficiency /Future Need	Sunset Point Rd Safe Routes to School Sidewalk Improvements (000327A)	Federal Grant	Sunset Point Rd	0	UC E	0		0		0		0		0		0
Existing Deficiency /Future Need	Union St Safe Routes to School Sidewalk Improvements (000329A)	Infrastructure Sales Tax; Federal Grant	Union St	0	UC E	0		0		0		0		0		0

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Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		TOTAL
Existing Deficiency /Future Need	Gulf Blvd Improvements (000146A)	Infrastructure Sales Tax	Clearwater Beach to Pass-a- Grille	6,732	C	3,500		7,000		7,000		7,000		0	E	31,232
Existing Deficiency /Future Need	Intersection Improvements (000152A)	Infrastructure Sales Tax	Countywide	0		0		0		554	C	2,084	E	1,900 (900 - UNF)		4,538
Future Need	Pinellas/Duke Energy Trail Extension - Shared Use Bike Path/Trail (000186A)	Infrastructure Sales Tax	Enterprise Rd/US 19 (SR 55) to NE Coachman Rd (SR 590)	200		1,868	C	3,044		0	E	0		0		4,912
Existing Deficiency	Railroad Crossing Improvements (000189A)	Infrastructure Sales Tax	Various Locations, Coord. with CSX	1,153		1,126		0		0		50		300 (UNF)		2,629
Existing Deficiency /Future Need	Road Resurfacing & Rehab Program (000192A)	Infrastructure Sales Tax	Countywide	7,000		7,000		7,000		5,700		4,000		7,000 (UNF)		37,700
Existing Deficiency /Future Need	LaPlaza Ave Bridge Reconstruction (000163A)	Infrastructure Sales Tax	LaPlaza Ave Bridge	0	UC E	0		0		0		0		0		0
Future Need	ATMS/ITS Countywide System Program Design and Construction (000106A)	Local Option Gas Tax	Countywide	250		500		250		500		250		500		2,250

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		TOTAL
Future Need	East Bay Dr (SR 686) ATMS/ITS Project (000199A)	Local Option Gas Tax; State Grant	SR 686 Gulf Blvd to Ulmerton Rd (SR 688)	1,350	UC	0	E	0		0		0		0		1,350
Existing Deficiency	Indian Rocks Rd Sidewalk (002101A)	Infrastructure Sales Tax	Wilcox Rd to 8th Ave N	220	C	660	E	0		0		0		0		880
Existing Deficiency	Bryan Dairy Rd at Starkey Rd Intersection Improvements (000126A)	Infrastructure Sales Tax; State Grant	Bryan Dairy Rd at Starkey Rd	0	UC E	0		0		0		0		0		0
Facility Replacement/ Future Need	Forest Lakes Blvd Pavement Rehabilitation (000142A)	Infrastructure Sales Tax	580 to Pinellas/ Hillsborough County Line (Phase I)	1,050	C	0	E	0		0		0		0		1,050
Facility Replacement/ Future Need	Forest Lakes Blvd Reconstruct and Pavement Rehabilitation (002110A)	Infrastructure Sales Tax; Federal Grant	Pine Ave to Pinellas/ Hillsborough County Line (Phase II)	0		765		4,070	C	1,320		0	E	0		6,155
Existing Deficiency/ Future Need	Haines Rd Intersection Improvements and Road Reconstruction (000147A)	Infrastructure Sales Tax	51st Ave N to 60th Ave N	200		1,650	C	1,100		0	E	0		0		2,950

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		TOTAL
Existing Deficiency/ Future Need	Haines Road Reconstruction (002106A)	Infrastructure Sales Tax	60th Ave N to US 19 (SR 55)	0		100		2,640	C	1,100	E	0		0		3,840
Existing Deficiency	Haines Bayshore Safe Routes to School Sidewalk Improvements (002101A)	Federal Grant	US 19 N to Sunrise Blvd	246		550	C	1,650	E	0		0		0		2,446
Future Need	Park Blvd ATMS Project (000175A)	Local Option Sales Tax; State Grant	Park Blvd from 4th St to Gulf Blvd	2,100	C	1,060		0	E	0		0		0		3,160
Monitoring	Permit Monitoring & Testing Services (000182A)	Infrastructure Sales Tax	Countywide	150		150		150		150		150		150 (UNF)		900
Facility Replacement	Crosswinds Dr Bridge Replacement (000702A)	Infrastructure Sales Tax	Crosswinds Dr Bridge over Crosswinds Canal	50		440	C	800	E	0		0		0		1,290
Future Need	Signal System Consultant Services (000195A)	Infrastructure Sales Tax	Countywide	150		150		150		150		150		150 (112 - UNF)		900

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		TOTAL
Future Need	South Loop Fiber Project [ATMS/ITS trunk line] (000196A)	Local Option Sales Tax; State Grant	Alt US 19 (SR 595) from Druid Rd to 5th Ave N; 5th Ave N from Alt US 19 to 34th St S; and 34th St S from 5th Ave N to 54th Ave N	580	UC	0	E	0		0		0		0		580
Future Need	Contingency Roadway and Right-of-Way Requirements (000130A)	Infrastructure Sales Tax	Countywide	1,110		745		10		10		10		10 (7 - UNF)		1,895
Existing Deficiency/ Future Need	Dunedin Cswy Bridge Replacement PD&E Study (000423A)	Infrastructure Sales Tax	Dunedin Cswy Bridge	450	D	400		100	E	0		0		0		950
Existing Deficiency	Betty Lane at Sunset Point Rd Intersection Improvements (001018A)	Infrastructure Sales Tax	Betty Lane at Sunset Point Rd	200		880	C	1,320		0	E	0		0		2,400
Existing Deficiency	NE Coachman Rd at Coachman Rd Intersection Improvements (001020A)	Infrastructure Sales Tax	NE Coachman Rd at Coachman Rd	100		770	C	220	E	0		0		0		1,090

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		TOTAL
Existing Deficiency	Belcher Rd at Belleair Rd Intersection Improvements (001021A)	Infrastructure Sales Tax; State Grant	Belcher Rd at Belleair Rd	660	C	660	E	0		0		0		0		1,320
Existing Deficiency	102nd Ave N at Antilles Dr Intersection Improvements (001022A)	Infrastructure Sales Tax	102nd Ave N at Antilles Dr	100		300	C	300		0	E	0		0		700
Existing Deficiency	131st St N Intersection Improvements (001023A)	Infrastructure Sales Tax	131st St N at 82nd Ave N & 86th Ave N	150		825	C	825		0	E	0		0		1,800
Existing Deficiency	38th Ave N at 49th St N Intersection Improvements (001025A)	Infrastructure Sales Tax	38th Ave N at 49th St N	550	C	660	E	0		0		0		0		1,210
Existing Deficiency	38th Ave N at 58th St N Intersection Improvements (001511A)	Infrastructure Sales Tax	38th Ave N at 58th St N	150		385	C	385	E	0		0		0		920
Future Need	Main St (SR 580), Curlew Rd (SR 586) and Tampa Rd (SR 584) ATMS/ITS System (000197A)	Local Option Gas Tax; State Grant	Alt. US 19 (SR 595) to Hillsborough County Line	1,000	C				E							1,000

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		TOTAL
Existing Deficiency	CR 1 Sidewalks (001028A)	State Grant	CR 1 (SR 580 to Curlew Rd)	320		814	C E	0		0		0		0		1,134
Existing Deficiency	Hercules Ave Sidewalk (001029A)	Infrastructure Sales Tax; State Grant	Hercules Ave (Sunset Point Rd to Belcher Rd)	360		715	C E	0		0		0		0		1,075
Existing Deficiency /Future Need	US 19 (SR 55) ATMS/ITS Improvements (001473A)	State Grant	E Tarpon Ave to Pinellas/ Pasco County Line	100	UC	0	E	0		0		0		0		100
Future Need	Belcher Rd ATMS Project (001030A)	Local Option Gas Tax; State Grant	Druid Rd to Park Blvd N	250		2,500	C	300		350	E	0		0		3,400
Future Need	Gulf Blvd ATMS Project (001031A)	Local Option Gas Tax; State Grant	Belleair Beach Causeway (SR 686) to S of 35th Ave/Pinellas Bayway	950		1,200	C	1,750		0	E	0		0		3,900
Future Need	ATMS/ITS Regional Improvements (001032A)	Local Option Gas Tax	Countywide	500		500		500		500		500		500		3,000

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		TOTAL
Existing Deficiency	Bayside Bridge Rehabilitation (001033A)	Infrastructure Sales Tax	Bayside Bridge	300	C	880	E	0		0		0		0		1,180
Facility Replacement	Old Coachman Rd at Alligator Creek Bridge Replacement (001034A)	Infrastructure Sales Tax	Old Coachman Rd. at Alligator Creek	50		440	C	385	E	0		0		0		875
Facility Replacement	Oakwood Dr at Stephanie's Channel Bridge Replacement (001035A)	Infrastructure Sales Tax	Oakwood Dr at Stephanie's Channel	50		660	C	220	E	0		0		0		930
Facility Replacement	Westwinds Dr Bridge Replacement (000700A)	Infrastructure Sales Tax	Westwinds Dr Bridge over Westwind Canal	100		660	C	220	E	0		0		0		980
Facility Replacement	San Martin Blvd at Riviera Bay Bridge Replacement (001036A)	Infrastructure Sales Tax; Federal Grant	San Martin Blvd at Riviera Bay	400		400		400		4,200		4,200	C	0	E	9,600
Facility Replacement	Beckett Bridge Replacement (001037A)	Infrastructure Sales Tax; Federal Grant	Beckett Bridge	100		600		600		600		17,600	C	4,400		23,900
Existing Deficiency/ Future Need	Park Street Roadway Improvements (001038A)	Infrastructure Sales Tax	Tyrone Blvd to 54th Ave N	175		550		3,850	C	1,100		0	E	0		5,675

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		TOTAL
Existing Deficiency/ Future Need	Park St/Starkey Rd Roadway Improvements (001039A)	Infrastructure Sales Tax	84th Ln N to Flamevine Ave	600		3,850	C	1,100		0	E	0		0		5,550
Existing Deficiency /Future Need	Starkey Road Roadway Improvements (000206A)	Infrastructure Sales Tax	Ulmerton Rd to East Bay Drive	0		0		100		0		0		500 (UNF)		600
Totals				37,465		68,819		72,794		38,320		42,315		20,437		280,150

Notes:

- 1) C = Construction Start
- 2) E = Construction Ends
- 3) UC = Under Construction or scheduled for construction prior to FY 2014/15 (funding allocated prior to FY 2014/15)
- 4) ATMS = Arterial Traffic Management Systems; ITS = Intelligent Transportation Systems
- 5) UNF = Unfunded
- 6) Where "C" or "UC" isn't shown, project is design work or funding is ongoing

TABLE 15
SIX-YEAR SCHEDULE OF IMPROVEMENTS, 2014/2015 through 2019/2020
(Dollars Shown in Thousands)

Comprehensive Plan Element: RECREATION, OPEN SPACE AND CULTURE

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Facility Replacement	Belleair Causeway Park (000058A)	Infrastructure Sales Tax	Belleair Causeway	525	0	0	0	0	0	525
Future Need	Brooker Creek Preserve Boardwalks (001007A)	Unfunded	Brooker Creek Preserve	0	0	0	0	0	100	100
Future Need	Brooker Creek Preserve Public Use Infrastructure (001008A)	Infrastructure Sales Tax	Brooker Creek Preserve	110	412	462	0	0	0	984
Facility Replacement	Chesnut Park Boardwalk Replacement, Ph. 1 (000039A)	Infrastructure Sales Tax	John Chesnut Sr. Park	70	660	0	0	0	0	730
Facility Replacement	Countywide Boat Dock Facility Upgrades (000339A)	Infrastructure Sales Tax	Countywide	297	100	136	200	0	0	733
Future Need	Countywide Exotic Plant Removal from Parks (00334A)	Unfunded	Countywide	0	0	0	0	0	300	300
Facility Replacement	Countywide Park Boardwalk, Tower & Docks (000336A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	738	319	0	0	0	1,220	2,277
Facility Replacement	Countywide Park Facility Improvements (000052A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	400	250	220	300	100	80	1,350
Facility Replacement	Countywide Park Playground Equipment Replacement (000333A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	400	300	0	0	0	500	1,200
Facility Replacement	Countywide Park Roof Replacement (000337A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	150	150	150	150	150	175	925
Facility Replacement	Countywide Park Sidewalks Upgrades (000340A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	50	50	50	50	0	80	280

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Facility Replacement	Countywide Restroom Facility Replacements (000335A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	688	150	0	0	0	400	1,238
Facility Replacement	Countywide Road and Parking Upgrades (000338A)	Infrastructure Sales Tax	Countywide	2,812	1,000	500	200	200	0	4,712
Existing Deficiency	Sutherland Bayou Boat Ramp (000050A)	Vessel Registration Fees	North County	60	310	0	0	0	0	370
Facility Replacement	Facility Improvements (000054A)	Infrastructure Sales Tax	Ft. DeSoto Park	195	115	50	50	50	50	510
Facility Replacement	Countywide Park Utility Infrastructure (000341A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	274	1,050	500	707	876	1,200	4,607
Facility Replacement	Fred Marquis Pinellas Trail Improvements (000049A)	Infrastructure Sales Tax; Local Grant; a portion Unfunded	F.E. Marquis Pinellas Trail (Countywide)	220	420	195	195	95	85	1,210
Facility Replacement	Pinellas Trail Overpasses 001005A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	280	110	110	100	100	100	800
Future Need	Pinewood Cultural Park Preservation Site (000075A)	Infrastructure Sales Tax; Federal Grant	Pinewood Cultural Park	187	0	0	0	0	0	187
Facility Replacement	Taylor Park Shoreline Restoration (000043A)	Infrastructure Sales Tax; Local Grant	Taylor Park	238	725	0	0	0	0	963
Future Need	Wall Springs-McMullen Property Development (000062A)	Infrastructure Sales Tax	Wall Springs Park	80	1,216	2,816	0	0	0	4,112
Facility Replacement	FL Botanical Gardens Env. Remediation (001009A)	Infrastructure Sales Tax	FL Botanical Gardens	0	0	240	0	0	0	240
Facility Replacement	Ft. DeSoto Water Circulation Infrastructure (000055A)	Infrastructure Sales Tax; Local Grant; Federal Grant	Ft. DeSoto Park	970	0	0	0	0	0	970
Facility Replacement	Ft. DeSoto Park Improvements (000042A)	General Fund	Ft. DeSoto Park	466	200	150	150	150	150	1,266

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Facility Replacement	Ft. DeSoto Bay Pier Replacement (000929A)	Infrastructure Sales Tax; Federal Grant	Ft. DeSoto Park	300	1,100	2,970	0	0	0	4,370
Facility Replacement	Howard Park Pkg Improvements (000040A)	General Fund	Howard Park	509	200	150	150	150	150	1,309
Future Need	Wall Springs CA IV Restoration (000064A)	Unfunded	Wall Springs Park	0	0	0	0	0	300	300
Facility Replacement	Pinellas Trail Repair (001281A)	Infrastructure Sales Tax; State Grant	Ponce de Leon to Woodlawn Ave.	635	0	0	0	0	0	635
Facility Replacement	Pinellas Trail - Elfers Spur Erosion Control (001315A)	Infrastructure Sales Tax	Elfers Spur along Anclote Creek	228	0	0	0	0	0	228
Facility Replacement	Ft. DeSoto Parking Improvements Gulf Pier/Fort Area (001388A)	Infrastructure Sales Tax	Ft. DeSoto Park	550	0	0	0	0	0	550
Facility Replacement	Ft. DeSoto Parking Improvements Gulf Pier/Fort Area (001388A)	Infrastructure Sales Tax	Ft. DeSoto Park	110	0	0	0	0	0	110
Facility Replacement	Wall Springs Tower Replacement	Infrastructure Sales Tax; Insurance Claim	Wall Springs Park	810	0	0	0	0	0	810
Future Need	North County Recreation Fields (000068A)	Unfunded	North County	0	0	0	0	0	150	150
Future Need	Joe's Creek Greenway Park Youth Recreation Amenities (002201A)	Federal Grant	Lealman	100	100	0	0	0	0	200
Future Need	Relocate Turner Bungalow (002033A)	Private Contribution	Heritage Village	0	0	0	0	0	250	250
Future Need	Environmental Lands Acquisition (002168A)	Unfunded	Countywide	0	0	0	0	0	1,500	1,500

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Future Need	Heritage Village Improvements (002169A)	Unfunded	Heritage Village	0	0	0	0	0	750	750
Future Need	Taylor Homestead Enhancement (002170A)	Unfunded	Eagle Lake Park	0	0	0	0	0	200	200
Future Need	Florida Botanical Gardens Enhancement (002171A)	Unfunded	Florida Botanical Gardens	0	0	0	0	0	150	150
FY 14/15 - 19/20				\$12,452	\$8,937	\$8,699	\$2,252	\$1,871	\$7,890	\$42,101

TABLE 15
SIX-YEAR SCHEDULE OF IMPROVEMENTS, 2014/2015 through 2019/2020
(Dollars Shown in Thousands)

Comprehensive Plan Element: NATURAL RESOURCE CONSERVATION & MANAGEMENT

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Facility Replacement	Alligator Lake Habitat Restoration (000078A)	Local Grant	Alligator Lake	30	30	0	0	0	0	60
Future Need	Environmental Lands Fencing (000081A)	Infrastructure Sales Tax;	Countywide	75	69	75	21	0	100	340
Facility Replacement	Habitat Restoration/Enhance. (000077A)	Infrastructure Sales Tax ; State Grant;	Countywide	170	690	130	130	130	530	1,780
Existing Deficiency	Mobbly Bay Habitat Restoration (000080A)	Local Grant; Infrastructure Sales Tax	Mobbly Bay	1,100	0	0	0	0	0	1,100
Facility Replacement	Weedon Island Salt Marsh Restoration (000083A)	Infrastructure Sales Tax; Local Grant	Weedon Island	0	0	100	650	1,050	0	1,800
Facility Replacement	315 Court St - Energy Reduction (000857A)	Infrastructure Sales Tax	County Campus	617	0	0	0	0	0	617
Facility Replacement	333 Chestnut - Energy Reduction (000864A)	Infrastructure Sales Tax	County Campus	450	0	0	0	0	0	450
Facility Replacement	Replace Chillers/Reduce Energy - STAR Center (000907A)	STAR Center Fund	STAR Center	0	0	800	0	0	0	800
Facility Replacement	Brooker Creek Habitat Restoration (000079A)	Infrastructure	Brooker Creek Preserve	35	5	5	5	5	0	55
Facility Replacement	Centralized Chiller (000019A)	General Fund	Clearwater County Campus	6,322	0	0	0	0	0	6,322
Facility Replacement	Lighting Retrofits - County Bldgs (000017A)	General Fund	County Campus	100	0	0	0	0	0	100
FY 14/15 - 19/20				\$8,899	\$794	\$1,110	\$806	\$1,185	\$630	\$13,424

TABLE 15
SIX-YEAR SCHEDULE OF IMPROVEMENTS, 2014/2015 through 2019/2020
(Dollars Shown in Thousands)

Comprehensive Plan Element: SOLID WASTE AND RESOURCE RECOVERY

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Facility Replacement	Toytown Improvements Ph. I & II (000277A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	7,364	1,000	0	0	0	0	8,364
Facility Replacement	Pavement Replacement Program (000731A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	42	42	42	42	44	44	256
Facility Replacement	Side Slope Closures (000748A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	8,222	8,222	55	0	0	0	16,499
Facility Replacement	Misc. Facility Improvements (000749A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	259	104	102	259	111	109	944
Facility Replacement	Bridgeway Acres Landfill - Misc. (000752A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	600	207	207	207	220	220	1,661
Future Need	North County HEC Facility (000759A)	Solid Waste Trust Fund	North County	400	633	0	0	0	0	1,033
Facility Replacement	Landfill Gas Collection/Flaring System (000821A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	0	30	0	5236	0	0	5,266
Facility Replacement	Retaining Ring Replacement (000844A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	255	0	0	0	0	0	255
Facility Replacement	Turbine Generator Rotor (000850A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	6,075	0	0	0	0	0	6,075
Facility Replacement	WTE Air Pollution Control Upgrade (000853A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	0	0	0	511	10,340	20,720	31,571
Facility Replacement	WTE Discretionary/Force Majeure Work (000854A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	1,033	1,036	1,031	1,038	1,105	1,098	6,341
FY 14/15-19/20				\$24,250	\$11,274	\$1,437	\$7,293	\$11,820	\$22,191	\$78,265

TABLE 15
SIX-YEAR SCHEDULE OF IMPROVEMENTS, 2014/2015 through 2019/2020
(Dollars Shown in Thousands)

Comprehensive Plan Element: HOUSING

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Future Need	Affordable Housing Land Assembly Program (001071A)	Infrastructure Sales Tax	Countywide	5,000	5,000	5,000	0	0	0	15,000
FY 14/15 - 19/20				5,000	\$5,000	\$5,000	0	\$0	\$0	\$15,000

TABLE 15
SIX-YEAR SCHEDULE OF IMPROVEMENTS, 2014/2015 through 2019/2020
(Dollars Shown in Thousands)

Comprehensive Plan Element: POTABLE WATER SUPPLY, WASTEWATER, AND REUSE ELEMENT

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Future Need	Buildings & Structures	Sewer Enterprise Fund	South Cross South Field Service Sites and Countywide	136	1,201	783	<u>1,093</u>	591	93	3,897
Existing Deficiency	Fat, Oil & Grease (FOG) Disposal System	Sewer Enterprise Fund	2800 - 110th Ave. N. St. Petersburg	10	124	120	0	0	0	254
Facility Replacement	Sewer Modification and Rehabilitation	Sewer Enterprise Fund	Countywide	791	2,478	1,401	414	408	415	5,907
Facility Replacement	Supervisory Control & Data Acquisition (SCADA) Upgrades	Sewer Enterprise Fund	Countywide	101	611	238	247	244	247	1,688
Facility Replacement	Sewer Relocation DOT/PCPW	Sewer Enterprise Fund	Countywide	302	1,017	475	1,709	507	804	4,814
Future Need	Modifications & Pump Stations	Sewer Revenue Bonds	South Pinellas Service Area	1,463	1,423	1,373	1,422	1,402	1,422	8,505
Existing Deficiency	South Cross WWTP Projects Additions and Improvements (Incl. Reuse System)	Sewer Enterprise Fund	South Cross Bayou Wastewater Treatment Facility	8,030	3,800	2,180	2,350	5,475	2,475	24,310
Future Need	W.E. Dunn Water Reclamation Facility Projects	Sewer Enterprise Fund	North Pinellas Service Area	865	2,920	1,300	3,500	600	700	9,885
Facility Replacement	Sewer Collection System	Sewer Enterprise Fund	Countywide	1,678	4,960	3,682	5,882	5,232	7,172	28,606
Facility Replacement	South County Reclaimed Water System	Sewer Enterprise Fund	Sounty Pinellas Service Area	68	300	0	0	0	0	368
Facility Replacement	Sewer Treatment	Sewer Enterprise Fund	Countywide	470	617	1,115	110	110	110	2,532
Facility Replacement	Source of Supply & Treatment	Water Enterprise Fund	Countywide	13,703	7,467	4,579	1,066	2,261	2,261	31,337
Facility Replacement	Water Distribution Mains	Water Enterprise Fund	Countywide	2,718	6,746	5,065	5,612	5,869	5,896	31,879
Facility Replacement	Water Distribution Stations	Water Enterprise Fund	Countywide	175	900	2,366	800	500	800	5,541
Facility Replacement	Water Transmissions Mains	Water Enterprise Fund	Countywide	2,177	7,853	2,569	2,998	2,890	2,890	21,377
FY 14/15 - 19/20				\$32,687	\$42,417	\$27,246	\$27,203	\$26,089	\$25,258	\$180,900

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) ¹	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Existing Deficiency/ Future Need	Gateway Expressway/118th Ave N/CR 296 (Future 690) New Road Construction (6 to 8 lanes) (#4338801)	MAP-21	US 19 (SR 55) to E of 28th St N	0	5	337,928 (C)	0	0	337,933
Existing Deficiency	US 19 (SR 55) Add Lanes and Reconstruction (#4337991)	MAP-21	N of CR 95 to N of Nebraska Ave	0	1	5,984	0	0	5,985
Existing Deficiency	US 19 (SR 55) Add Lanes and Reconstruction (#4337971)	MAP-21	N of Nebraska Ave to S of Timberlane Rd	1	7,283	0	0	0	7,284
Existing Deficiency	US 19 (SR 55) New Interchanges (#2568811)	MAP-21	N of Whitney Rd to N of SR 60	0 (UC)	0	0	0	0	0
Existing Deficiency	US 19 (SR 55) Add Lanes and Reconstruction (#2568901)	MAP-21	N of CR 576 (Sunset Point Rd) to S of Countryside Blvd	0 (UC)	0	0	0	0	0
Existing Deficiency	US 19 (SR 55) - Add Lanes, Reconstruction and New Interchange (#2567743)	MAP-21	Northside Dr to N of CR 95	0 Design Underway	0	0	0	0	0
Existing Deficiency	US 19 (SR 55) - Add Frontage Roads, Reconstruction and Resurfacing (#2567742)	MAP-21	N of SR 580 (Main St) to Northside Dr	0	5,313	0	0	54,710	60,023
Existing Deficiency	US 19 (SR 55) Resurfacing (#4290051)	MAP-21	S of Countryside Blvd to East Live Oaks St	0 (UC)	0	0 (E)	0	0	0
Existing Deficiency/ Future Need	SR 586 (Curlew Rd) Flexible Pavement Reconstruction (#4271421)	MAP-21	E of Countrybrook Dr to W of Countryside Blvd	872 (C)	0 (E)	0	0	0	872

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) ¹	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Existing Deficiency/ Future Need	US 19 (SR 55) Resurfacing (#4348071)	MAP-21	S of Live Oak St to N of Brittany Park Blvd	613	0	2,725 (C)	0	0	3,338
Existing Deficiency/ Future Need	SR 694 (Gandy Blvd) Add Lanes and Reconstruction (#2570861)	MAP-21	E of US 19 (SR 55) to E of I-275 (SR 93)	0	4,397	6,335	2,165	0	12,897
Existing Deficiency/ Future Need	SR 694 (Gandy Blvd) Resurfacing (#2570862)	MAP-21	US 19 (SR 55) to E of I-275 (SR 93)	0	4,397 (C)	6,335	2,165	0 (E)	12,897
Existing Deficiency	SR 694 (Gandy Blvd) Add Lanes and Reconstruction (#2569312)	MAP-21	W of Dr MLK Jr St N/9 th St N to E of 4 th St N	0 (UC)	0	0 (E)	0	0	0
Existing Deficiency	112th Ave N Intersection Improvements (#4343071)	MAP-21	At 4th St N	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	38th/40th Ave N Intersection Improvements (#4337861)	MAP-21	4th St N to 1st St N	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	54th Ave S Intersection Improvements (#4337871)	MAP-21	At 31st St	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	SR 60 (Courtney Campbell Causeway) Resurfacing (#4289621)	MAP-21	West of Damascus Rd to Pinellas/Hillsborough County Line	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	SR 686 (Roosevelt) Resurfacing (#4290601)	MAP-21	28th St North to North of Gandy Blvd	0	5,677 (C)	0	(E)	0	5,677
Existing Deficiency	SR690/SR686/40th St New Road Construction (#2569952)	MAP-21	East of 44th St to West of 40th St	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	SR 694 (Park Blvd North) Resurfacing (#4290571)	MAP-21	US 19 (SR 55) to 66th St North	0 (UC)	0 (E)	0	0	0	0

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) ¹	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Existing Deficiency	SR699 (Gulf Blvd.) Resurfacing (#4289591)	MAP-21	South of 131st Ave to South of SR666/Tom Stuart Causeway	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	Belcher Rd ATMS - Arterial Traffic Management (#4290671)	MAP-21	Druid St to Park Blvd	2,555 (C)	0	0 (E)	0	0	2,555
Existing Deficiency	Bryan Dairy Rd/118th Ave ITS Communication System (#4230861)	MAP-21	28th St to Alt US 19 (SR 595)	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	Courtney Campbell Causeway Scenic Multi-Use Trail - Bike Path/Trail (#4357181)	MAP-21	East Lake Road/CR 611 at Keystone Rd to Pasco County Line	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	Tri-County Trail - Bike Path/Trail (#4357181)	MAP-21	East Lake Road/CR 611 at Keystone Rd to Pasco County Line	4,215 (C)	0	(E)	0	0	4,215
Existing Deficiency	City of St. Petersburg - Walter Fuller Park Trail - Connection to Fred Marquis Pinellas Trail - Bike Path/ Trail (#4304351)	MAP-21	Walter Fuller Park at 26th Ave N to the Fred Marquis Pinellas Trail at 22nd Ave N	(UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	Druid Trail - Bike Path/Trail (#4325801)	MAP-21	S Betty Lane to the Progress Energy Trail	0	0	2,028 (C)	0	0 (E)	2,028
Existing Deficiency	City of St. Petersburg - Bayway Trail North (Phase II) Bike Path/Trail (#4245325)	MAP-21	Toll Plaza to Bayway Bridge #050 (Gulf Intercoastal Drawbridge to SR 682/Pinellas Bayway)	0 (E) (UC)	0	0	0	0	0
Existing Deficiency/ Future Need	Gulf Blvd ATMS - Arterial Traffic Management (#4290681)	MAP-21	at SR 682/107th Ave/Park Blvd to SR688/Belleair Causeway	4,055 (C)	0	0 (E)	0	0	4,055

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) ¹	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Existing Deficiency/ Future Need	I-275/SR93 - Bridge Repair/Rehabilitation (#4234741)	MAP-21	Sunshine Skyway Bridge	5,258 (C)	0	0 (E)	0	0	5,258
Existing Deficiency	SR60 (Courtney Campbell Causeway) Bike Path/Trail (#4245613)	MAP-21	Bayshore Blvd to East of Tampa Bay Bridge	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	SR60 (Courtney Campbell Causeway) Bike Path/Trail (#4245614)	MAP-21	Bridge #138 to Pinellas/Hillsborough County Line	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	SR 688 (Ulmerton Rd) Traffic Control Devices/System / Signalized Intersections (#2570502)	MAP-21	CR 697 (Oakhurst Ave) to 119th Ave	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	SR 693 (Pasadena Ave.) Traffic Signals (#4200611)	MAP-21	At Majestic Way, Gulfport Blvd, Park St	1,162 (C)	0	0 (E)	0	0	1,162
Existing Deficiency	SR693/66th/Pasadena Ave ITS Communication System (#4240111)	MAP-21	US 19 (SR 55) to SR 699 (Gulf Blvd.)	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	SR 694/CR 694 ITS Communication System (#4240121)	MAP-21	SR 687 (4th St) to SR 699 (Gulf Blvd)	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	Alt US 19 (SR 595)/Bay Pines Blvd Bridge Repair/Rehabilitation (Substructure Repair) (#4307511)	MAP-21	at Long Bayou Bridge over Boca Ciega Bay	973 (C)	0	0 (E)	0	0	973
Existing Deficiency	US 19 (SR 55) Traffic Control Devices/System (#4062555)	MAP-21	49th St. North to 126th Ave. N.	0 (UC)	0 (E)	0	0	0	0

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) ¹	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Existing Deficiency	US 19 (SR 55) PE for Traffic Control Devices/System (#4062553)	MAP-21	Beckett Way to Pasco County Line	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	US 19 (SR 55) PE for Traffic Control Devices/System (#4062556)	MAP-21	54th Ave South to 46th Ave North	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	30th Ave N Bicycle Facility Bike Path/Trail (#4245328)	MAP-21	58th St to Dr ML King Jr St N	0	2,411 (C)	0	0 (E)	0	2,411
Existing Deficiency/ Future Need	Alt. US 19 (SR 595) Resurfacing (#4306601)	MAP-21	N. of SR 586 (Curlew Rd.) to Whisper Lake Rd.	1,544 (C)	0	0 (E)	0	0	1,544
Existing Deficiency/ Future Need	SR 60 (Chestnut St.) Resurfacing (#4290561)	MAP-21	Palm Ave to Memorial Causeway Bridge	3,167 (C)	0	0 (E)	0	0	3,167
Existing Deficiency/ Future Need	Belcher Rd. Intersection Improvement (#4303731)	MAP-21	At Belleair Rd	2,750 (C)	0	0 (E)	0	0	2,750
Existing Deficiency/ Future Need	Hercules Ave/Greenbriar Blvd Phase II Sidewalk Project (#4245647)	MAP-21	Sherwood St to Sunset Point Rd	1,104 (C)	1,766	828	828	0 (E)	4,526
Existing Deficiency/ Future Need	City of Largo Sidewalks and Trails Initiative (#4245329)	MAP-21	Adrian Ave and Gladys	1,251 (C)	0	0 (E)	0	0	1,251
Existing Deficiency/ Future Need	City of St. Petersburg Bicycle Facilities - Ph. II Bike Lane/Sidewalk (#4245321)	MAP-21	Various Locations	674 (C)	0	0 (E)	0	0	674

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) ¹	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Existing Deficiency/ Future Need	CR 1/Keene Rd Sidewalk (#4245643)	MAP-21	SR 580 (Main St) to Curlew Rd.	639 (C)	0	0 (E)	0	0	639
Existing Deficiency/ Future Need	CR 694 (Park Blvd) Sidewalk (#4245644)	MAP-21	Starkey Rd to 66th St N	465	0	828 (C)	0 (E)	0	1,293
Existing Deficiency/ Future Need	Hercules Ave/Greenbriar Blvd Sidewalk Phase I (#4245642)	MAP-21	Sunset Point Rd to Belcher Rd	0	808 (C)	0 (E)	0	0	808
Existing Deficiency/ Future Need	I-275 (SR 93) NB Howard Frankland Bridge Replacement (#4229042)	MAP-21	NB Howard Frankland Bridge	0	0	0	0	457,893 (C)	457,893
Existing Deficiency	NB Howard Frankland Bridge Repair/Rehabilitation (#4270491)	MAP-21	Howard Frankland Bridge	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	NB Howard Frankland Bridge Rehabilitation (#4307062)	MAP-21	Howard Frankland Bridge	230	2,705 (C)	0	0 (E)	0	2,935
Existing Deficiency	Nursery Rd Sidewalk (#4304061)	MAP-21	E of S Haven Dr. to US 19 (SR 55)	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	SR 666 (Tom Stuart Causeway) Bridge Rehabilitation (#4307071)	MAP-21	At Tom Stuart Causeway Bridge	2,607 (C)	0	0 (E)	0	0	2,607
Existing Deficiency/ Future Need	SR 686 (East Bay Dr.) Resurfacing (#4309011)	MAP-21	Missouri Ave to Highland Ave.	1,945 (C)	0	0 (E)	0	0	1,945
Existing Deficiency/ Future Need	SR 687 (4th St N) Resurfacing (#4309001)	MAP-21	106th Ave N to Big Island Gap	3,437 (C)	0	0 (E)	0	0	3,437

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) ¹	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Existing Deficiency/ Future Need	SR 688 (Ulmerton Rd) Add Lanes and Reconstruct (#2569953)	MAP-21	49th St to 38th St N	16,735 (C)	0	0 (E)	0	0	16,735
Existing Deficiency/ Future Need	SR 693 (66th St N) Resurfacing (#4290581)	MAP-21	CR 694 (Park Blvd N) to CR 376 (142nd Ave N)	7,806 (C)	0	0 (E)	0	0	7,806
Existing Deficiency/ Future Need	SR 699 (Gulf Blvd) Resurfacing (#4306611)	MAP-21	105th Ave. to 125th Ave.	1,751 (C)	0	0 (E)	0	0	1,751
Existing Deficiency/ Future Need	SR 699 (Gulf Blvd) Resurfacing (#4306621)	MAP-21	SR 682 (Pinellas Bayway) to SR 693 (66th St N)	3,228 (C)	0	0 (E)	0	0	3,228
Existing Deficiency/ Future Need	SR 699 (Gulf Blvd) Resurfacing (#4314041)	MAP-21	From SE of 99th Ave to NW of 105th Ave	989 (C)	0	0 (E)	0	0	989
Existing Deficiency/ Future Need	SR 590 (NE Coachman Rd) Resurfacing (#4314911)	MAP-21	Marilyn St to Audrey Dr	3,523 (C)	0	0 (E)	0	0	3,523
Existing Deficiency/ Future Need	US 19 (SR 55) Resurfacing (#4308991)	MAP-21	N of Cross Bayou Canal to N of Whitney Rd.	0	9,434 (C)	0	0 (E)	0	9,434
Existing Deficiency/ Future Need	US 19 (SR 55) Resurfacing (#4314961)	MAP-21	SR 694 (Gandy Blvd) to 49th St N	0	5,062 (C)	0	0 (E)	0	5,062
Existing Deficiency/ Future Need	Starkey Rd ITS Communication System (#4335801)	MAP-21	Tyrone Blvd to SR 60	400	3,600 (C)	0	0 (E)	0	4,000
Existing Deficiency/ Future Need	Alt. US 19 N (SR 595) ATMS Improvements (#4348901)	MAP-21	SR 60 to Pasco County Line	0	100	1,000 (C)	0	0 (E)	1,100
Existing Deficiency/ Future Need	Alt. US 19 N (SR 595) ATMS Improvements (#4348911)	MAP-21	US 19 (SR 55) to SR 60 (Gulf-to-Bay Blvd)	0	200	2,000 (C)	0 (E)	0	2,200

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) ¹	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Existing Deficiency/ Future Need	113th St ITS Communication System (#4335821)	MAP-21	54th Ave. North to East Bay Dr.	0	300	2,700 (C)	0 (E)	0	3,000
Existing Deficiency/ Future Need	Alt US 19 (SR 595) Resurfacing (#4326981)	MAP-21	South of Park St N to Long Bayou Bridge	0	0	1,305 (C)	0	0 (E)	1,305
Existing Deficiency	City of St. Petersburg Pedestrian Crosswalk Enhancement - Rectangular LED Rapid Flashing Beacons Traffic Control Devices/System (#4245326)	MAP-21	multiple locations	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	Treasure Island Causeway/Pinellas Trail Connection - Bike Path/Trail (#4157431)	MAP-21	linking the west end of Treasure Lane to the existing Pinellas Trail	643 (C)	0	0 (E)	0	0	643
Existing Deficiency/ Future Need	CR 1/Keene Rd ITS Communication System (#4335811)	MAP-21	SR 60 to Alderman Rd	0	400	3,600 (C)	0 (E)	0	4,000
Existing Deficiency/ Future Need	Haines Bayshore Rd Sidewalk (#4245646)	MAP-21	US 19 to Eastern Terminus	0	784 (C)	0 (E)	0	0	784
Existing Deficiency/ Future Need	I-275 (SR 93) Sunshine Skyway Bridge Rehabilitation (#4322701)	MAP-21	Sunshine Skyway Bridge	0	0	4,226 (C)	0	0 (E)	4,226
Existing Deficiency	Dr Martin Luther King Jr St N Bridge Replacement (#4305011)	MAP-21	7th Ave S to 8th Ave S	0	0	1	833 (C)	0 (E)	834
Existing Deficiency	I-275 (SR 93) Bridge Replacement (#4230801)	MAP-21	at Bunces Pass	0 (UC)	(E)	0	0	0	0

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) ¹	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Existing Deficiency/ Future Need	I-275 (SR 93) Rigid Pavement Rehabilitation (#4325191)	MAP-21	54th Ave. S. to S. of 26th Ave S.	0	2,858 (C)	0	0 (E)	0	2,858
Existing Deficiency	I-275 (SR 93) Bridge Rehabilitation (#4327081)	MAP-21	over 5th Ave. N/S to Bridge #150121 and 150122	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	22nd Ave N Interchange Improvement (#4331111)	MAP-21	22nd St N to 19th St N	1,904 (C)	0	0 (E)	0	0	1,904
Existing Deficiency/ Future Need	580 (Main St) Resurfacing (#4326991)	MAP-21	Bass Blvd to W of Pinehurst Rd	0	0	1,278 (C)	0	0 (E)	1,278
Existing Deficiency/ Future Need	SR 586 (Curlew Rd) Resurfacing (#4326991)	MAP-21	E. of Countrybrook Dr. to W. of Countryside Blvd.	0	0	1,278 (C)	0	(E)	1,278
Existing Deficiency/ Future Need	SR 60 (Courtney Campbell Causeway) ITS Freeway Management (#4245073)	MAP-21	McMullen Booth Rd. to Pinellas/Hillsborough County Line	0	0	0	0	5,037 (C)	5,037
Existing Deficiency/ Future Need	SR 60 (Gulf-to-Bay) Resurfacing (#4325861)	MAP-21	Court St./S. Highland Blvd. to Park Place Blvd.	761	7,009 (C)	0	0 (E)	0	7,770
Existing Deficiency	SR 679 (Pinellas Bayway Bridge) Repair/Rehabilitation (#4270481)	MAP-21	N end of Boca Ciega Bridge to SR 682 (54th Ave S)	0 (E) (UC)	0	0	0	0	0
Existing Deficiency/ Future Need	SR 679 (Pinellas Bayway) Resurfacing (#4325871)	MAP-21	N end of Boca Ciega Bridge to SR 682 (54th Ave S)	0	1,811 (C)	0	0 (E)	0	1,811
Totals				100,257	66,231	380,379	5,991	517,640	1,070,588

Notes:

1) C = Construction Start

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) ¹	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
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2) E = Construction Ends

3) UC = Under Construction or scheduled for construction prior to FY 2014/15 (funding allocated prior to FY 2014/15)

4) PE = Preliminary engineering

5) ATMS = Arterial Traffic Management Systems; ITS = Intelligent Transportation Systems

6) MAP-21 - Moving Ahead for Progress in the 21st Century Act

7) Where "C" or "UC" isn't shown, project is design work

8) Table does not include routine maintenance, repairs, drainage or landscaping projects

9) The Gateway Expressway project (#4338801) will ultimately provide a partially-controlled access facility connecting I-275 (SR 93) to US Highway 19 and I-275 (SR 93) to the Bayside Bridge via an elevated tolled expressway. It includes the following project numbers that were previously separate projects in the State Work Program: 4136222, 2569943, 2569944, 2569951 and 2569961.

TABLE 16
US HIGHWAY 19 (FIHS SEGMENT)
LONG-TERM SCHEDULE OF CAPITAL IMPROVEMENTS
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title	Work Program No.	Location	Construction Cost	Construction Start	Construction Complete
Existing Deficiency	SR 55/US 19 (FL) Construct 6P	FPN 2567742	N of SR 580 to Northside Dr	\$64,259	FY 18/19	FY 21/22
Existing Deficiency	SR 55/US 19 (FL) Construct 6P	FPN 2567743	Northside Dr to N of CR 95	\$223,532	FY 24/25	FY 27/28
Existing Deficiency	SR 55/US 19 (FL) Construct 6P	FPN 2568901	S of Countryside Blvd to N of CR 576 (Sunset Point Rd), Enterprise Rd Interchange	\$30,700	FY 12/13 Construction Underway	FY 15/16
Existing Deficiency	SR 55/US 19 (FL) Construct 6P	FPN 2568811	N of SR 60 to N of Whitney Rd	\$99,753	FY 09/10 Construction Underway	FY 14/15
Existing Deficiency	SR 55/US 19 (FL) Construct 6P	FPN 4337971	N of Nebraska Ave to S of Timberland Rd, Alderman Rd Interchange	\$238,399	FY 29/30	FY 32/33
Existing Deficiency	SR 55/US 19 (FL) Interchange, 6P	FPN 4337991	N of CR 95 to N of Nebraska, Tampa Rd Interchange	\$202,400	FY 39/40	FY 42/43
Existing Deficiency	SR 55/US 19 (FL) Interchange, 6P	N/A	S of Timberland Rd to S of Lake St, Klosterman Rd Interchange	\$207,677	FY 39/40	FY 42/43
Existing Deficiency	SR 55/US 19 (FL) Interchange, 6P	N/A	S of Lake St to Pinellas Trail, Tarpon Ave Interchange	\$169,043	FY 39/40	FY 42/43
Existing Deficiency	SR 55/US 19 (FL) 6p w/frontage	N/A	Pinellas Trail to Pinellas/Pasco County Line	\$52,660	FY 24/25	FY 27/28
TOTAL				\$1,288,423		

Notes:

- 1) Costs derived from FDOT Work Programs and 2040 MPO Long-Range Transportation Plan
- 2) Construction completion dates for all projects and start dates for projects scheduled after FY 18/19 are estimated
- 3) Funding Sources include combination of State and Federal (Moving Ahead for Progress in the 21st Century) funds
- 4) 6P depicts six-lane partially controlled access