

SCHEDULE OPTIONS

TAX	USE	ANNUAL REVENUE	FINAL DECISION	POSSIBLE DATES
ELMS 5 Cent Gas Tax With 9th Cent	Capital Projects and Operating	\$18 M \$3.6M	BCC Agreement Required (9 th cent does not require agreement)	2003/2004
Transit Surtax (1% Sales)	At least 75% Transit Capital & Operating	\$116 M	Referendum	2004/2006
Penny Extension (1% Sales) Ends 2010	Sole Source to Local Capital Programs	\$116 M	Referendum	2007/2008
Current Local Gas Tax (6 Cents) Ends 2007	Operating & Maintenance & Bonding	\$21.5M	BCC Agreement Required	2004/2006

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