

**First Penny for Pinellas Extension: 2000-2010  
Expenditures by Project**

Project	FY 2000 Actual (split)	FY2001 Actual	FY2002 Actual	FY2003 Actual	FY2004 Actual	FY 2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Actual	FY2009 Actual	FY2010 Actual (split)	Total
<b>Other Judicial Projects</b>	<b>14,365</b>	-	-	-	-	-	-	-	-	-	-	<b>14,365</b>
Judicial Wing, Clearwater Main Court House	14,365	-	-	-	-	-	-	-	-	-	-	14,365
<b>St. Petersburg Judicial Building</b>	<b>63,665</b>	<b>872,988</b>	<b>2,428,535</b>	<b>2,640,690</b>	<b>1,172,584</b>	<b>(3,174)</b>	<b>167,876</b>	<b>23,851</b>	-	<b>120,512</b>	<b>6,831</b>	<b>7,494,357</b>
St. Pete Judicial Bldg. Expansion & Improv.	63,665	872,988	2,428,535	2,276,115	-	-	0	-	-	120,512	-	5,761,815
St. Pete Jud. Tower Renov.	-	-	-	364,575	1,172,584	(3,174)	167,876	23,851	-	-	6,831	1,732,542
<b>Criminal Justice Center</b>	<b>77,018</b>	<b>2,569,107</b>	<b>1,085,995</b>	<b>278,821</b>	<b>7,907</b>	-	-	-	-	-	-	<b>4,018,847</b>
Criminal Justice Center Building (Reclad)	77,018	2,516,263	298,248	-	-	-	-	-	-	-	-	2,891,528
CJC Bldg Courtroom Buildouts	-	52,844	787,747	278,821	7,907	-	-	-	-	-	-	1,127,319
<b>Building Renovation &amp; Renewal - Judicial</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,990</b>	<b>2,009</b>	<b>51,150</b>	<b>39,116</b>	<b>-</b>	<b>94,265</b>
CJC - Expansion Joint	-	-	-	-	-	-	1,990	2,009	51,150	39,116	-	94,265
<b>Other Detention &amp; Correction Projects</b>	<b>1,075,436</b>	<b>3,007,037</b>	<b>1,224,898</b>	<b>893,462</b>	<b>14,424,568</b>	<b>11,151,819</b>	<b>25,350,698</b>	<b>8,542,511</b>	<b>1,953,613</b>	<b>607,894</b>	<b>800</b>	<b>68,232,735</b>
Minimum Security #1	3,240	-	-	-	-	-	-	-	-	-	-	3,240
Minimum Security #2	3,246	-	-	-	-	-	-	-	-	-	-	3,246
Med. Sec. Bldgs-A&B Barracks Chilled Water Convers	25,688	770	-	-	-	-	-	-	-	-	-	26,458
Max. Sec. Bldgs-Former Booking Area R&R	661,624	434,720	1,006,887	187,096	-	-	4,580	-	-	-	-	2,294,908
Jail Complex-Fire Alarm System	-	-	-	-	-	4,230	-	92,341	6,340	-	-	102,911
Jail Expansion Phase I	381,639	1,997,688	12,318	552	-	-	-	-	-	-	-	2,392,197
Jail Expansion Phase II	-	-	122,846	694,533	2,536,369	8,656,821	18,959,803	4,910,630	1,618,050	7,174	-	37,506,227
Jail Kitchen & Dining Expansion & Renovation	-	-	-	-	-	45,420	24,083	2,253,175	3,300	-	-	2,325,979
Jail Campus Master Plan	-	-	-	-	-	-	285,583	25,216	325,923	455,675	-	1,092,397
Alternative High School	-	283,249	52,234	-	11,836,666	2,175,613	-	-	-	-	-	14,347,761
Sheriff's Administrative Support Building	-	-	-	11,281	51,533	269,735	2,774,175	1,184,495	-	-	-	4,291,219
Criminal Justice Complex Addition	-	-	-	-	-	-	3,302,472	76,654	-	-	-	3,379,126
Max. Sec. Bldgs-HVAC Piping Ext	-	-	30,612	-	-	-	-	-	-	-	-	30,612
Water System Conversion/Improvements	-	178,450	-	-	-	-	-	-	-	-	-	178,450
F&G Wing Chilled Water Conv	-	112,160	-	-	-	-	-	-	-	-	-	112,160
Jail Annex 1 Roof Replacement	-	-	-	-	-	-	-	-	-	-	800	800
Sheriff's Tech Building	-	-	-	-	-	-	-	-	-	145,045	-	145,045
<b>Building Renovation &amp; Renewal - Detention &amp; Corre</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,387</b>	<b>190,790</b>	<b>1,463,194</b>	<b>1,231,775</b>	<b>61,389</b>	<b>2,955,536</b>
A Barracks - Roof Replacement	-	-	-	-	-	-	8,345	190,713	-	-	-	199,058
D & E Wing - Roof Replacement	-	-	-	-	-	-	-	-	825,061	10,733	-	835,794
F & G Wing - Exterior Waterproofing	-	-	-	-	-	-	42	77	129,625	1,027,159	53,118	1,210,021
F Wing - Air Handler Replacement	-	-	-	-	-	-	-	-	50,989	-	3,282	54,271
Jail Tray Wash/Kitchen Equipment	-	-	-	-	-	-	-	-	337,835	9,708	-	347,543
Jail Potable Water Storage Tank	-	-	-	-	-	-	-	-	11,890	109,235	-	121,125
Jail Annex II HVAC & Acoustic Improv.	-	-	-	-	-	-	-	-	107,794	74,940	-	182,734
Jail Complex Water Reduction Project	-	-	-	-	-	-	-	-	-	-	4,989	4,989
<b>Capitalized Billings - Judicial</b>	<b>202,480</b>	<b>443,840</b>	<b>232,520</b>	<b>188,330</b>	<b>66,574</b>	<b>73,250</b>	<b>46,030</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,253,024</b>
<b>Capitalized Billings - Detention &amp; Corrections</b>	<b>138,400</b>	<b>105,140</b>	<b>124,780</b>	<b>185,270</b>	<b>745,268</b>	<b>565,880</b>	<b>368,250</b>	<b>-</b>	<b>-</b>	<b>125,170</b>	<b>18,210</b>	<b>2,376,368</b>
<b>COURTS &amp; JAILS SUB TOTAL:</b>	<b>1,571,364</b>	<b>6,998,112</b>	<b>5,096,728</b>	<b>4,186,573</b>	<b>16,416,901</b>	<b>11,787,774</b>	<b>25,943,231</b>	<b>8,759,161</b>	<b>3,467,957</b>	<b>2,124,467</b>	<b>87,230</b>	<b>86,439,498</b>
<b>Other General Government Projects</b>	<b>1,742,988</b>	<b>2,683,536</b>	<b>80,790</b>	<b>414,901</b>	<b>20,689</b>	<b>490,355</b>	<b>1,326,866</b>	<b>1,669,684</b>	<b>2,800,840</b>	<b>609,795</b>	<b>205,555</b>	<b>12,045,999</b>
Clearwater Main Courthouse-Caulk Exterior	886,796	16,000	18,222	-	-	-	238,115	-	-	-	-	1,159,133
Clearwater Main Courthouse-Seal Garage FI	-	24,110	2,360	-	-	-	-	-	-	-	-	26,470
315 Court-5th Floor Remodel	-	307,559	-	-	-	-	-	-	-	-	-	307,559
315 Court-Room 170 Remodel	-	2,498	-	-	-	-	-	-	-	-	-	2,498
Courthouse Coffee Shop	-	-	-	-	-	59,767	-	-	5,749	-	-	65,516
Pinellas County Courthouse Granite Panel	-	-	-	-	-	-	-	601,411	-	-	-	601,411
Space Needs Assessment	-	-	-	229,676	6,746	-	-	-	-	-	-	236,422
Real Estate Planning Services	-	-	-	-	-	239,100	249,333	269,109	28,815	115,733	-	902,090
Countywide Building Program	-	-	-	-	-	-	169,535	354,021	1,517,805	-	-	2,041,361
Courthouse Annex-Print Shop Conversion	520,730	-	60,208	185,566	-	-	610,512	-	-	-	-	1,377,016
400 S. Ft. Harrison-Chiller Replacement	-	-	-	-	-	32,012	-	-	3,474	-	-	35,486
400 S. Ft. Harrison-Repair Exterior	-	-	-	-	-	-	-	36,906	-	-	-	36,906

Expenditures include both Penny and non-Penny expenditures. The Penny for Pinellas is the primary source of funding for governmental projects. Other revenues include grants, reimbursements, transportation impact fees, tourist development taxes, etc.

**First Penny for Pinellas Extension: 2000-2010  
Expenditures by Project**

Project	FY 2000 Actual (split)	FY2001 Actual	FY2002 Actual	FY2003 Actual	FY2004 Actual	FY 2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Actual	FY2009 Actual	FY2010 Actual (split)	Total
J. Edwards Bldg.	1,140	-	-	-	-	-	-	-	-	-	-	1,140
Swisher Bldg.	165,355	-	-	-	-	-	-	-	-	-	-	165,355
Ridgecrest YMCA/Omni Center	77,888	1,693,167	-	(341)	-	-	-	-	-	-	-	1,770,714
Records Mgmt-5300 Ulmerton Shelving	19,426	85,526	-	-	-	-	-	-	-	-	-	104,952
Endangered Lands-Fencing	71,654	19,577	-	-	-	-	-	-	-	-	-	91,231
911 - EOC Renovations	-	-	-	-	13,944	-	-	-	-	-	-	13,944
Southwest Parking Lot Expansion	-	-	-	-	-	159,476	59,371	-	-	-	-	218,848
IT Equipment & Facility Upgrade	-	-	-	-	-	-	-	404,763	1,047,591	17,650	-	1,470,004
400 S. Ft. Harrison-Elevator & Stairtower	-	535,099	-	-	-	-	-	-	-	-	-	535,099
315 Court - Air Handler	-	-	-	-	-	-	-	-	-	307,831	205,555	513,386
PW Campus Master Plan	-	-	-	-	-	-	-	-	200,880	11,660	-	212,540
501 Building Renovations	-	-	-	-	-	-	-	-	-	156,921	-	156,921
												-
<b>310 Court Street</b>	<b>111</b>	<b>2,064,472</b>	<b>1,972,052</b>	-	-	-	-	-	-	-	-	<b>4,036,636</b>
Parking Garage	111	2,064,472	1,972,052	-	-	-	-	-	-	-	-	4,036,636
												-
<b>501 First Ave North, St Petersburg</b>	<b>777,646</b>	-	<b>5,412,158</b>	<b>13,150</b>	<b>17,493</b>	<b>67,316</b>	<b>200,721</b>	<b>117,308</b>	<b>280,230</b>	-	-	<b>6,886,022</b>
501 Building Remodeling	777,646	-	12,158	13,150	17,493	67,316	200,721	117,308	280,230	-	-	1,486,022
501 Building Acquisition	-	-	5,400,000	-	-	-	-	-	-	-	-	5,400,000
												-
<b>Economic Development Center</b>	-	<b>8,000,000</b>	-	-	-	-	-	-	-	-	-	<b>8,000,000</b>
Econ. Dev. Center - Epicenter	-	8,000,000	-	-	-	-	-	-	-	-	-	8,000,000
												-
<b>County Connection Centers</b>	-	-	-	-	-	<b>134,160</b>	<b>212,026</b>	-	-	-	-	<b>346,186</b>
Southeast Connection Center	-	-	-	-	-	134,160	212,026	-	-	-	-	346,186
												-
<b>Public Works Emer Res Building</b>	-	-	-	-	-	-	-	-	-	<b>12,091,904</b>	<b>9,953,580</b>	<b>22,045,484</b>
												-
<b>St. Petersburg County Building</b>	<b>56,333</b>	<b>331,319</b>	<b>17,036</b>	-	-	-	-	-	-	-	-	<b>404,687</b>
Renovation of St. Pete County Building	56,333	331,319	17,036	-	-	-	-	-	-	-	-	404,687
												-
<b>49th Street Service Center</b>	<b>4,099,187</b>	<b>123,969</b>	<b>18,612</b>	<b>70,135</b>	<b>19,770</b>	<b>66,402</b>	-	-	-	-	-	<b>4,398,075</b>
49th Street Service Center Bldg	4,000,000	-	-	-	-	-	-	-	-	-	-	4,000,000
49th Street Service Center Remodeling	99,187	123,969	18,612	70,135	19,770	66,402	-	-	-	-	-	398,075
												-
<b>Central Production Center-PEG Studio</b>	<b>2,886,714</b>	<b>5,073,584</b>	<b>(81,978)</b>	-	-	-	-	-	-	-	-	<b>7,878,321</b>
Center & Studio Bldg	2,886,714	5,073,584	(81,978)	-	-	-	-	-	-	-	-	7,878,321
												-
<b>Telephone System Projects</b>	<b>896,707</b>	<b>111,326</b>	-	-	-	-	-	-	-	-	-	<b>1,008,033</b>
Modification of CBX Equipment	896,707	111,326	-	-	-	-	-	-	-	-	-	1,008,033
												-
<b>Fleet Mgmt. &amp; Fuel Site Improv. Project</b>	<b>193,577</b>	<b>10,332</b>	-	<b>(4,200)</b>	-	<b>7,441</b>	<b>25,653</b>	<b>355,433</b>	<b>4,846</b>	-	-	<b>593,082</b>
Fleet Central Garage-Vehicle Canopy Repl.	193,577	10,332	-	(4,200)	-	7,441	7,497	-	-	-	-	207,206
Fleet Air Vent Exchange	-	-	-	-	-	-	18,155	131,904	10	-	-	150,069
Fleet Building Mod and Fire Prot System	-	-	-	-	-	7,441	-	223,529	4,836	-	-	235,806
												-
<b>Information System Projects</b>	<b>35,807</b>	<b>466,073</b>	<b>382,424</b>	<b>369,383</b>	<b>353,220</b>	<b>379,710</b>	<b>271,079</b>	<b>181,576</b>	-	-	-	<b>2,439,272</b>
Computer Systems Upgrades	3,084	466,073	382,424	369,383	353,220	379,710	271,079	181,576	-	-	-	2,406,549
Records Management-Imaging Equip. Systems	32,723	-	-	-	-	-	-	-	-	-	-	32,723
												-
<b>Building Renovation &amp; Renewal - Other Gen. Govt.</b>	-	-	-	-	-	-	<b>155,988</b>	<b>484,045</b>	<b>133,103</b>	<b>923,710</b>	<b>356,492</b>	<b>2,053,338</b>
324 South Ft. Harrison - Replace Windows	-	-	-	-	-	-	-	4,889	68	-	-	4,957
315 Court - Directory Replacements	-	-	-	-	-	-	68,510	-	-	-	-	68,510
315 Court - Caulk Exterior	-	-	-	-	-	-	82,000	-	-	-	-	82,000
400 South Ft. Harrison - Repoint Exterior	-	-	-	-	-	-	5,478	422,515	-	-	-	427,993
501 Building Renovation	-	-	-	-	-	-	-	-	97,268	329,988	5,278	432,534
South County Service Center - HVAC Replacement	-	-	-	-	-	-	-	56,641	28,197	298,979	350,296	734,113
315 Court Fire Alarm System Upgrades	-	-	-	-	-	-	-	-	-	-	918	918
SOE HVAC Upgrades	-	-	-	-	-	-	-	-	7,570	158,968	-	166,538
310 Court Street Parking Garage Elevator	-	-	-	-	-	-	-	-	-	102,430	-	102,430
Animal Services Building Crack Repair	-	-	-	-	-	-	-	-	-	33,345	-	33,345
												-

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**First Penny for Pinellas Extension: 2000-2010  
Expenditures by Project**

Project	FY 2000 Actual (split)	FY2001 Actual	FY2002 Actual	FY2003 Actual	FY2004 Actual	FY 2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Actual	FY2009 Actual	FY2010 Actual (split)	Total
<b>Other Law Enforcement Projects</b>	<b>269,958</b>	<b>20,437</b>	<b>2,399</b>	-	-	-	-	-	<b>909,867</b>	<b>980,850</b>	<b>205,589</b>	<b>2,389,100</b>
Sheriff's Hangar Airport	3,093	-	-	-	-	-	-	-	-	-	-	3,093
Sheriff's Evidence Bldg.	117,642	-	-	-	-	-	-	-	-	-	-	117,642
Sheriff's Warehouse	117,642	-	-	-	-	-	-	-	-	-	-	117,642
Sheriff's Administration Bldg #100	20,525	20,437	2,399	-	-	-	-	-	-	-	-	43,362
Sheriff's Shop & Storage Bldg.	11,055	-	-	-	-	-	-	-	-	-	-	11,055
Public Safety Facilities & CCC	-	-	-	-	-	-	-	-	909,867	980,850	205,589	2,096,306
<b>Building Renovation &amp; Renewal - Law Enforcement</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>168,425</b>	<b>306,242</b>	<b>313,801</b>	<b>14,016</b>	<b>802,484</b>
TSB-HVAC & Electrical Upgrades	-	-	-	-	-	-	-	116,177	33,348	-	-	149,525
TSB-Mobile Lab Canopy	-	-	-	-	-	-	-	22,510	-	-	-	22,510
Sheriff Administration Building 100 - Roof	-	-	-	-	-	-	-	21,999	153,858	82,500	-	258,357
Sheriff Administration Building 400 - Roof	-	-	-	-	-	-	-	7,739	116,477	5,769	-	129,985
Canine Trainine Facility Lift Station	-	-	-	-	-	-	-	-	2,559	51,187	-	53,746
SAB Emergency Generator	-	-	-	-	-	-	-	-	-	174,345	14,016	188,361
<b>East Lake Fire Station</b>	<b>-</b>	<b>1,411,420</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,411,420</b>
East Lake Fire Station #56	-	906,420	-	-	-	-	-	-	-	-	-	906,420
East Lake Fire Station #58	-	250,000	-	-	-	-	-	-	-	-	-	250,000
East Lake Fire Truck	-	255,000	-	-	-	-	-	-	-	-	-	255,000
<b>Tierra Verde Fire Station</b>	<b>12,500</b>	<b>-</b>	<b>10,364</b>	<b>95,418</b>	<b>888,944</b>	<b>2,370</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,009,596</b>
Tierra Verde Fire Station	12,500	-	10,364	95,418	888,944	2,370	-	-	-	-	-	1,009,596
<b>Lealman Fire Station</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>57,101</b>	<b>9,567</b>	<b>150,649</b>	<b>1,982,683</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,200,000</b>
Lealman Fire Station	-	-	-	57,101	9,567	150,649	1,982,683	-	-	-	-	2,200,000
<b>Mhz Radio System Enhancements</b>	<b>3,072,809</b>	<b>7,557,280</b>	<b>5,100,000</b>	<b>2,578,001</b>	<b>209,999</b>	<b>1,942,200</b>	<b>790,470</b>	<b>2,317,050</b>	<b>3,314,186</b>	<b>3,855,313</b>	<b>2,081,706</b>	<b>32,819,014</b>
Radio Equip Tower-Hwy Maint.Yard	30,997	2,930	-	-	-	-	-	-	-	-	-	33,927
Radio System-Base Station Equip.	1,280,000	-	-	-	-	-	-	-	-	-	-	1,280,000
Radio Tower-Toytown	70,882	54,350	-	-	-	-	-	-	-	-	-	125,232
Public Safety Radio & Data System	1,690,930	7,500,000	5,100,000	2,578,001	209,999	1,942,200	790,470	2,317,050	3,314,186	3,855,313	2,081,706	31,379,855
<b>Community Bldgs Emer Shelter Projects</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>121,474</b>	<b>-</b>	<b>121,474</b>
Community Bldgs Emer Shelter Projects	-	-	-	-	-	-	-	-	-	121,474	-	121,474
<b>Emergency Medical Services Center</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,770</b>	<b>16,770</b>
EMS Bldg Energy Reductions	-	-	-	-	-	-	-	-	-	-	3,510	3,510
EMS Bldg HVAC Upgrade	-	-	-	-	-	-	-	-	-	-	13,260	13,260
<b>Other Medical Examiner Projects</b>	<b>722,003</b>	<b>263,004</b>	<b>1,292,222</b>	<b>11,467,971</b>	<b>458,417</b>	<b>6,073</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,209,691</b>
Medical Examiners Building	722,003	263,004	1,292,222	11,467,971	458,417	6,073	-	-	-	-	-	14,209,691
<b>Fire &amp; Emergency Medical Services Training</b>	<b>50,659</b>	<b>17,276</b>	<b>1,650</b>	<b>124,041</b>	<b>2,062,221</b>	<b>382,521</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,638,369</b>
Fire & EMS Training Facility	50,659	17,276	1,650	124,041	2,062,221	382,521	-	-	-	-	-	2,638,369
<b>911 Central Dispatch &amp; Emerg Oper Center</b>	<b>990</b>	<b>990</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,980</b>
Central Communications Center	990	990	-	-	-	-	-	-	-	-	-	1,980
<b>Botanical Arts &amp; Education Center</b>	<b>4,766,392</b>	<b>2,978,496</b>	<b>106,579</b>	<b>129,386</b>	<b>2,050,634</b>	<b>108,229</b>	<b>533,924</b>	<b>435,747</b>	<b>140,328</b>	<b>30,216</b>	<b>27,002</b>	<b>11,306,933</b>
Botanical Arts & Education Center Bldg	4,766,392	2,978,496	106,579	129,386	-	11	-	-	-	-	-	7,980,865
FBG Parking Lot & Bridge	-	-	-	-	1,938,843	27,471	159,836	(10,860)	-	-	-	2,115,289
FBG - Environmental Remediation	-	-	-	-	111,791	32,213	-	-	-	-	-	144,004
Extension Center Improvements	-	-	-	-	-	36,890	52,035	307,064	9,555	20,246	25,146	450,936
Pinewood Cultural Park Entrance	-	-	-	-	-	11,644	322,053	16,040	70,015	1,758	1,200	422,710
Pinewood Cultural Park Preservation Site	-	-	-	-	-	-	-	49,458	5,787	8,212	656	64,113
FBG Boardwalk	-	-	-	-	-	-	-	74,045	54,971	-	-	129,016
<b>Florida International Museum</b>	<b>-</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,100,000</b>
Florida International Museum	-	500,000	500,000	500,000	600,000	-	-	-	-	-	-	2,100,000

Expenditures include both Penny and non-Penny expenditures. The Penny for Pinellas is the primary source of funding for governmental projects. Other revenues include grants, reimbursements, transportation impact fees, tourist development taxes, etc.

**First Penny for Pinellas Extension: 2000-2010  
Expenditures by Project**

Project	FY 2000 Actual (split)	FY2001 Actual	FY2002 Actual	FY2003 Actual	FY2004 Actual	FY 2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Actual	FY2009 Actual	FY2010 Actual (split)	Total
<b>Other Human Services Projects</b>	<b>337,341</b>	<b>222,996</b>	<b>273,643</b>	<b>307,253</b>	<b>18,610</b>	<b>300,000</b>	-	-	-	-	-	<b>1,459,843</b>
Palm Harbor Day Care	48,100	126,798	-	-	-	-	-	-	-	-	-	174,898
Social Services Bldg-St. Pete	289,241	8,689	-	-	-	-	-	-	-	-	-	297,929
Palm Harbor Historic Structure-Methodist Church	-	87,509	231,792	72	-	-	-	-	-	-	-	319,374
Lealman Neighborhood Facility	-	-	-	-	-	300,000	-	-	-	-	-	300,000
Palm Harbor Activities Building	-	-	41,851	307,181	18,610	-	-	-	-	-	-	367,641
<b>Capitalized Billings - General Government</b>	<b>320,260</b>	<b>815,500</b>	<b>202,490</b>	<b>208,780</b>	<b>117,451</b>	<b>142,350</b>	<b>229,970</b>	-	-	<b>253,990</b>	<b>55,060</b>	<b>2,345,851</b>
<b>Capitalized Billings - Law Enforcement</b>	<b>33,805</b>	-	-	-	-	<b>68,430</b>	<b>46,030</b>	-	<b>351,290</b>	<b>208,310</b>	<b>45,097</b>	<b>752,962</b>
<b>Capitalized Billings - Fire Control</b>	-	-	-	-	<b>20,235</b>	<b>136,860</b>	<b>92,060</b>	-	-	-	-	<b>249,155</b>
<b>Capitalized Billings - Medical Examiner</b>	<b>110,135</b>	<b>105,140</b>	<b>342,110</b>	<b>651,520</b>	<b>30,357</b>	-	-	-	-	-	-	<b>1,239,262</b>
<b>Capitalized Billings - Other Public Safety</b>	<b>20,025</b>	<b>126,170</b>	<b>66,220</b>	<b>204,760</b>	<b>91,071</b>	<b>150</b>	-	-	<b>200,740</b>	-	-	<b>709,136</b>
<b>Capitalized Billings - Human Services</b>	<b>10,015</b>	<b>42,060</b>	<b>11,040</b>	<b>18,610</b>	-	-	-	-	-	-	-	<b>81,725</b>
<b>GENERAL FACILITIES/OTHER SUB TOTAL:</b>	<b>20,415,961</b>	<b>32,925,382</b>	<b>15,709,813</b>	<b>17,206,212</b>	<b>6,968,678</b>	<b>4,385,214</b>	<b>5,867,470</b>	<b>5,729,268</b>	<b>8,441,672</b>	<b>19,389,363</b>	<b>12,960,867</b>	<b>149,999,899</b>
<b>Sand Key Projects</b>	<b>207,838</b>	<b>76,126</b>	<b>375,018</b>	<b>76,559</b>	<b>1,294,958</b>	<b>10,366,990</b>	<b>2,047,440</b>	<b>294,517</b>	<b>232,084</b>	<b>304,102</b>	<b>167,216</b>	<b>15,442,849</b>
Redington Shores Beach Access	2,381	-	-	-	-	-	-	-	-	-	-	2,381
Sand Key Phase IV	38,726	52,793	-	-	-	-	-	-	-	-	-	91,519
Sand Key Beach Enhancement Project	66,804	23,334	375,018	76,559	1,294,958	10,366,990	2,047,440	244,542	232,084	-	-	14,727,729
Madeira Beach Groin Replacement	99,927	-	-	-	-	-	-	49,975	-	-	-	149,902
Sand Key Nourishment 2010	-	-	-	-	-	-	-	-	-	304,102	-	304,102
Sand Key Nourishment 2010	-	-	-	-	-	-	-	-	-	-	167,216	167,216
<b>Treasure Island Projects</b>	<b>1,006,913</b>	<b>173,354</b>	<b>865,166</b>	<b>7,700</b>	<b>889,410</b>	<b>644,816</b>	<b>25,708</b>	<b>32,916</b>	<b>2,616</b>	<b>338</b>	-	<b>3,648,937</b>
Treasure Island (Sunset Beach) Nourishment	1,925	13,440	777,096	-	873,110	644,816	25,708	32,916	2,616	-	-	2,371,627
Treasure Island Nourishment 2009	-	-	-	-	-	-	-	-	-	338	-	338
Sunset Beach Groin	-	-	-	7,700	16,300	-	-	-	-	-	-	24,000
Treasure Island North Segment	1,004,988	159,914	88,070	-	-	-	-	-	-	-	-	1,252,972
<b>Long Key Projects</b>	<b>8,475</b>	<b>19,679</b>	<b>1,394,691</b>	<b>18,145</b>	<b>2,508,195</b>	<b>2,398,086</b>	<b>232,393</b>	<b>84,397</b>	<b>165,297</b>	<b>63,338</b>	<b>17,169</b>	<b>6,909,864</b>
Pass-a-Grille Beach Nourishment	-	-	-	-	-	1,500	-	389	-	-	-	1,889
Long Key N. Segment Beach Nourishment	8,475	19,679	1,394,691	18,145	1,873,490	1,059,482	6,433	84,008	165,255	-	-	4,629,658
Long Key Upham Beach Nourish 2009	-	-	-	-	-	-	-	-	-	1,250	-	1,250
Upham Beach Stabilization	-	-	-	-	-	-	-	-	-	62,088	17,169	79,257
Long Key T-Groin	-	-	-	-	634,705	1,337,104	225,960	-	42	-	-	2,197,810
<b>Howard Park Beach Renourishment</b>	<b>1,400</b>	-	-	<b>230,556</b>	-	-	-	-	-	-	-	<b>231,956</b>
Howard Park Beach Renourishment	1,400	-	-	230,556	-	-	-	-	-	-	-	231,956
<b>Other Coastal Management Projects</b>	<b>193,479</b>	-	-	-	-	<b>62,500</b>	-	<b>691,650</b>	-	-	-	<b>947,629</b>
Gulfport Municipal Beach Nourishment	193,479	-	-	-	-	-	-	-	-	-	-	193,479
Tarpon Springs Shoreline Stabilization	-	-	-	-	-	62,500	-	-	-	-	-	62,500
Ft. Desoto Beach Improvements	-	-	-	-	-	-	-	691,650	-	-	-	691,650
<b>Beach Environmental Projects</b>	<b>98,785</b>	<b>114,130</b>	<b>232,451</b>	<b>284,040</b>	<b>267,841</b>	<b>279,987</b>	<b>354,175</b>	<b>393,508</b>	<b>364,592</b>	<b>453,465</b>	<b>40,500</b>	<b>2,883,474</b>
Dune Construction & Walk Over Projects	98,785	31,252	-	-	-	-	116,536	86,963	74,090	236,215	-	643,841
Turtle Monitoring	-	82,878	110,504	110,504	125,126	131,250	145,000	113,750	130,000	130,000	32,500	1,111,512
Beach Lighting	-	-	-	75,000	51,445	-	-	100,000	-	-	-	226,445
Airborne Laser Swath Mapping	-	-	121,947	98,536	53,200	21,649	-	-	-	-	-	295,333
Coastal Research/Coordination	-	-	-	-	38,069	127,088	92,639	92,795	160,502	87,250	8,000	606,343

Expenditures include both Penny and non-Penny expenditures. The Penny for Pinellas is the primary source of funding for governmental projects. Other revenues include grants, reimbursements, transportation impact fees, tourist development taxes, etc.

**First Penny for Pinellas Extension: 2000-2010  
Expenditures by Project**

Project	FY 2000 Actual (split)	FY2001 Actual	FY2002 Actual	FY2003 Actual	FY2004 Actual	FY 2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Actual	FY2009 Actual	FY2010 Actual (split)	Total
<b>Honeymoon Island Projects</b>	-	85,435	482,211	34,905	33,355	-	-	767,584	1,164,753	100,824	25,013	2,694,079
Honeymoon Island Improvements	-	32,412	122,588	34,905	33,355			767,584	1,164,753	100,824	25,013	2,281,434
Hurricane Pass Improvements	-	53,022	359,623									412,645
<b>Capitalized Billings - Coastal Management</b>	171,481	178,850	99,100	202,590	120,830	14,120	101,421	97,634	(6,725)	148,160	-	1,127,461
<b>COASTAL MANAGEMENT SUB TOTAL:</b>	<b>1,688,372</b>	<b>647,574</b>	<b>3,448,637</b>	<b>854,495</b>	<b>5,114,588</b>	<b>13,766,499</b>	<b>2,761,138</b>	<b>2,362,206</b>	<b>1,922,617</b>	<b>1,070,227</b>	<b>249,898</b>	<b>33,886,250</b>
<b>Exotic Vegetation Removal Countywide</b>	-	50,000	74,887	249,890	171,987	135,800	199,410	177,336	234,380	117,259	-	1,410,948
Exotic Vegetation Removal	-	50,000	74,887	249,890	148,533	100,000	100,000	100,000	100,000			923,309
South County Exotic Vegetation Control	-	-	-		20,000	35,800		47,625	84,130	61,220		248,775
North County Exotics Removal	-	-	-		3,454			51,785	77,336	50,250	56,039	238,864
<b>Habitat Restoration/Enhancement Countywide</b>	-	75,000	74,983	249,990	186,232	255,886	330,567	340,597	238,991	126,544	10,207	1,888,997
Habitat Restoration/Enhancement	-	75,000	74,983	249,990	149,563	100,000	100,000	100,000	100,788	8,669	700	959,693
Alligator Lake Habitat Rest.	-	-	-		33,215	112,697	62,570	32,474	19,801	21,213	3,075	285,044
Brooker Creek Habitat Restoration	-	-	-			13,553	2,600	78,647	37,515	3,200	600	136,115
Mobbly Bay Habitat Restoration	-	-	-		3,454	29,637	165,397	68,661	-	42,641	5,333	315,123
Environmental Lands Fencing	-	-	-			-		60,815	80,887	50,821	499	193,022
<b>Coastal Habitat Restoration/Protection</b>	-	125,000	99,698	247,304	231,286	150,000	201,165	172,000	217,765	32,789	-	1,477,007
Coastal Habitat Restoration/Enhancement	-	125,000	99,698	247,304	231,286	150,000	150,000	150,000	150,000			1,303,288
Shell Key Coastal Restoration	-	-	-			-	51,165	22,000	52,740	8,522		134,427
Mariner's Point Restoration	-	-	-			-	-	14,250	22,767			37,017
Panama Key	-	-	-			-	-		775	1,500		2,275
<b>Allen's Creek Preserve Projects</b>	-	-	-	-	-	8,006	11,500	-	2,900	32,547	-	54,953
Allen's Creek Area 1 Lanc. Road	-	-	-			8,006	11,500		2,900	32,547		54,953
<b>Brooker Creek Preserve Projects</b>	693,718	1,503,996	1,742,959	5,201,651	1,572,659	57,379	622,510	182,601	198,415	193,450	-	11,969,337
Environmental Education Center	651,468	1,290,826	1,742,959	4,959,567	206,817							8,851,637
BCP Hydro Habitat Imp Study	-	-	-			28,680	63,706	112,585	91,010	58,561		354,542
BCP Removal of Debris Ridden Soil	42,250	213,170	-									255,420
Environmental Lands Administrative Offices	-	-	-	242,084								242,084
BCP Boardwalks					8,775	8,045	416,394	1,600				434,813
Education Center Exhibits					1,357,067	20,654		3,600	105,475			1,486,796
BCP Parking Lot Lights								2,800	1,680	3,120		7,600
BCP Interpretive Signs							140,000	62,016	250	131,769		334,035
BCP Maintenance Complex							-	2,410				2,410
<b>Weedon Island Preserve Projects</b>	28,614	3,166	2,249,215	1,862,244	31,031	125,880	267,259	1,862,593	1,160,778	192,325	-	7,783,106
Weedon Island General Development	11,611	-	975									12,587
Weedon Island Interpretative Center	17,003	3,166	2,052,256	1,668,568	19,036	(5,143)	66,648	137,178				3,958,712
Weedon Island Canoe Launch	-	-	76,646	(4,256)								72,390
Weedon Island Exhibits	-	-	119,338	197,932	11,995	80,081	149,670	1,671,925	313,101			2,544,042
WIP Boardwalk Reconstruction						50,942	50,942		847,254	159,325		1,108,463
WIP Parking Lot Lighting								53,490	423	33,000		86,913
<b>Capitalized Billings - Environmental Management</b>	182,374	609,800	231,750	372,300	100,961	26,220	35,350	24,080	35,860	76,920	19,493	1,715,108
<b>CONSERVATION/PRESERVES SUB TOTAL:</b>	<b>904,706</b>	<b>2,366,962</b>	<b>4,473,491</b>	<b>8,183,379</b>	<b>2,294,156</b>	<b>759,170</b>	<b>1,667,760</b>	<b>2,759,207</b>	<b>2,089,089</b>	<b>771,834</b>	<b>29,700</b>	<b>26,299,455</b>
<b>Lake Tarpon Drainage Basin #3</b>	114,106	80,500	36,294	38,379	-	-	38,976	55,188	47,888	593,450	(119,061)	885,720
Lake Tarpon Watershed Mgmt Plan	104,606	5,000	-									109,606
Lake Tarpon Water Quality Area 6	-	-	-				38,976	26,853	20,104	565,702	(119,411)	532,224
Lake Tarpon Areas 44&47 Stormwater Treatment	9,500	75,500	-									85,000
Lake Tarpon Water Quality Area 23								13,358	8,887	1,817		24,062
Lake Tarpon Ground Water Sptc Tank Leach Test	-	-	36,294	38,379								74,673
Lake Tarpon Quality Area 63								14,977	18,897	25,931	350	60,155

Expenditures include both Penny and non-Penny expenditures. The Penny for Pinellas is the primary source of funding for governmental projects. Other revenues include grants, reimbursements, transportation impact fees, tourist development taxes, etc.

**First Penny for Pinellas Extension: 2000-2010  
Expenditures by Project**

Project	FY 2000 Actual (split)	FY2001 Actual	FY2002 Actual	FY2003 Actual	FY2004 Actual	FY 2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Actual	FY2009 Actual	FY2010 Actual (split)	Total
<b>Brooker Creek Drainage Basin #4</b>	-	-	-	-	-	-	-	-	227	96,387	(25,827)	70,787
Tarpon Woods Drainage Improvements									227	96,387	(25,827)	70,787
<b>Smith Bayou Drainage Basin #8</b>	1,157	6,954	-	-	-	111,123	54,793	827,496	1,052,266	132,002	8,292	2,194,084
Bee Branch Channel Improvements	1,157	6,954	-	-	-	111,123	54,793	827,496	1,052,266	132,002	8,292	2,194,084
<b>Curlew Creek Drainage Basin #10</b>	25,770	97,979	16,277	879,484	993,247	195,769	19,321	172,503	81,390	350,100	19,964	2,851,803
Curlew Creek Channel A Culvert & Improve.	24,639	-	-	2,634	-	-	-	-	-	-	-	27,273
Curlew Creek Channel M Erosion Control	530	3,328	1,345	783,121	(108,499)	-	-	-	-	-	-	679,825
Curlew Creek Channel A Belcher Rd to Republic	601	94,651	14,932	12,079	1,101,746	-	19,321	-	81,390	343,324	(15,274)	1,652,768
Curlew Creek Channel A improvements	-	-	-	-	-	195,769	-	172,503	-	-	-	368,272
Curlew Creek Watershed Plan	-	-	-	81,650	-	-	-	-	-	-	-	81,650
NW Pinellas Resource Protection Plan	-	-	-	-	-	-	-	-	-	6,770	35,238	42,008
Curlew Creek Channel M Serendipity Park	-	-	-	-	-	-	-	-	-	6	-	6
<b>Alligator Creek Drainage Basin #14</b>	238,169	2,142,878	119,789	244,559	79,476	23,257	35,013	1,759,132	188,295	969,907	27,860	5,828,336
Alligator Creek Channel A	44,027	1,135,260	101,159	202,804	-	-	-	-	-	-	-	1,483,252
Alligator Creek Watershed Drainage Imp	8,498	68,159	-	38,417	-	-	-	-	-	-	-	115,074
Alligator Creek Channel B Drainage Improvements	185,644	939,459	-	-	-	-	-	-	-	-	-	1,125,103
Alligator Creek Channel B - Phase II	-	-	18,629	3,338	79,476	22,007	23,713	1,688,713	95,567	8	-	1,931,452
Alligator Creek Channel B - Phase 3	-	-	-	-	-	1,250	11,300	70,419	92,728	969,899	27,860	1,173,456
<b>Coastal Zone 1 Drainage Basin #17</b>	10,320	10,927	1,875	92,517	-	-	-	-	-	-	-	115,639
Belleair Creek Drainage Improvement Ph 2 of 2	10,320	10,927	1,875	92,517	-	-	-	-	-	-	-	115,639
<b>Allen's Creek Drainage Basin #19</b>	5,085	1,416	-	-	-	-	-	33,527	20,218	15,557	122,738	198,541
Allen's Crk Floodplain Rest Lakeview	4,390	1,416	-	-	-	-	-	-	-	-	-	5,806
Allen's Crk Watershed Mgmt Plan	695	-	-	-	-	-	-	-	-	-	-	695
Allen's Crk Erosion control	-	-	-	-	-	-	-	32,129	413	15,557	122,738	170,837
Allen's Crk Tributary "5"	-	-	-	-	-	-	-	1,398	19,805	-	-	21,203
<b>Drainage Basin #21</b>	16,220	4,724	-	-	-	-	-	-	-	-	-	20,944
Bayside Bridge Treatment Pond @SR60	16,220	4,724	-	-	-	-	-	-	-	-	-	20,944
<b>Roosevelt Drainage Basin #23</b>	72,033	-	-	-	-	68,079	32,394	99,528	43,050	56,950	-	372,033
Roosevelt Crk Trib 5 Imps	72,033	-	-	-	-	-	-	-	-	-	-	72,033
Roosevelt Creek Watershed Plan	-	-	-	-	-	68,079	32,394	99,528	43,050	56,950	-	300,000
<b>Cross Bayou Basin #24</b>	-	-	-	-	272,750	144,708	2,575	16,117	6,319	150	-	442,619
Cross Bayou Watershed Plan	-	-	-	-	272,750	86,338	175	210	-	150	-	359,623
Cross Bayou Water Quality Rehabilitation	-	-	-	-	-	58,370	2,400	15,907	-	-	-	76,677
Bardmoor Ditch Erosion	-	-	-	-	-	-	-	-	6,319	-	-	6,319
<b>Starkey Drainage Basin #25</b>	89,228	144,780	1,550,472	-	-	-	-	94	18,743	(18,690)	-	1,784,627
Channel 7 Culvert	89,228	144,780	1,550,472	-	-	-	-	-	-	-	-	1,784,480
Starkey Basin Watershed Management Plan	-	-	-	-	-	-	-	94	18,743	(18,690)	-	147
<b>Lake Seminole Drainage Basin #26</b>	362,580	545,618	140,591	29,720	176,002	246,856	78,287	296,004	1,313,723	2,411,800	240,995	5,842,175
Lake Seminole Watershed Management Plan	289,750	781	4,146	22,452	1,874	-	-	-	-	-	-	319,002
Ridgewood Court Drainage Improv.	15,308	-	-	-	-	-	-	-	-	-	-	15,308
Lake Seminole Retention Pond	56,609	357,847	6,404	4,965	3,620	-	-	-	-	-	-	429,445
Lake Seminole Control Structure	800	186,990	129,542	-	-	-	-	-	-	-	-	317,332
Lake Seminole Pond Refurbishment	113	-	-	-	-	-	-	-	-	-	-	113
Lake Seminole Sediment Removal	-	-	-	-	-	50,000	-	-	-	-	-	50,000
Lake Seminole Alum Injection	-	-	500	2,303	170,508	196,856	78,287	296,004	1,313,723	2,406,862	240,995	4,706,038
Pinellas Trail @ 54th Ave Drainage	-	-	-	-	-	-	-	-	-	4,938	-	4,938
<b>McKay Creek Drainage Basin #27</b>	162,682	186,301	23,268	148,891	576,771	-	-	-	-	-	-	1,097,912
McKay Creek Channel Improvements	-	55,811	23,268	148,891	576,771	-	-	-	-	-	-	804,741
Hickory Drive Wetland Restoration	162,682	130,490	-	-	-	-	-	-	-	-	-	293,172

Expenditures include both Penny and non-Penny expenditures. The Penny for Pinellas is the primary source of funding for governmental projects. Other revenues include grants, reimbursements, transportation impact fees, tourist development taxes, etc.

**First Penny for Pinellas Extension: 2000-2010  
Expenditures by Project**

Project	FY 2000 Actual (split)	FY2001 Actual	FY2002 Actual	FY2003 Actual	FY2004 Actual	FY 2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Actual	FY2009 Actual	FY2010 Actual (split)	Total
<b>Coastal Zone 5 Drainage Basin #28</b>	<b>825,831</b>	<b>62,050</b>	<b>11,540</b>	<b>12,166</b>	<b>899,205</b>	<b>1,446,639</b>	<b>414,020</b>	<b>(7,880)</b>	-	<b>336</b>	-	<b>3,663,908</b>
82nd Ave Drainage Improvements	753,930	-	-	549	150	433,880	191,781	(7,880)	-	-	-	1,372,411
Ft. Desoto Water Circulation Improvements	71,901	32,026	1,600	11,527	897,464	397,352	-	-	-	8	-	1,411,878
115th Ln & Irving Ave Drainage Improvements	-	30,025	9,940	90	1,591	615,406	222,239	-	-	-	-	879,291
Antilles & Oakhurst Drainage	-	-	-	-	-	-	-	-	-	328	-	328
<b>Joe's Creek Drainage Basin #35</b>	<b>1,756,900</b>	<b>381,552</b>	<b>7,975</b>	<b>338,179</b>	<b>17,026</b>	<b>17,711</b>	<b>259,389</b>	<b>2,162,991</b>	<b>1,411,610</b>	<b>1,025,759</b>	-	<b>7,379,092</b>
Joe's Creek Bridge @ 62nd St N	51,186	29,943	5,115	27,999	15,922	183	53,685	9,617	438	-	-	194,089
Joe's Creek Channel Improvements	1,652,207	272,470	-	-	-	-	-	-	-	-	-	1,924,677
Joe's Creek Maintenance Dredging	-	-	-	-	-	17,528	704	2,153,374	1,411,172	643,344	-	4,226,122
Lealman Area Drainage Improvements	-	-	-	-	-	-	-	-	-	382,415	-	382,415
Park Blvd. Drainage Improvements	53,508	43,862	1,260	-	-	-	205,000	-	-	-	-	303,630
Erosion Control 49th Street to 66th Street	-	35,276	1,600	310,179	1,104	-	-	-	-	-	-	348,159
<b>Long Bayou Drainage Basin #36</b>	-	-	-	-	-	-	-	-	-	<b>74,654</b>	<b>39,906</b>	<b>114,560</b>
46th Ave Drainage Improvements	-	-	-	-	-	-	-	-	-	74,654	39,906	114,560
<b>Bear Creek Drainage Basin #39</b>	<b>58,140</b>	<b>122,086</b>	<b>39,839</b>	<b>439,351</b>	<b>312,164</b>	<b>1,241,968</b>	<b>271,293</b>	<b>676,459</b>	<b>1,103,745</b>	<b>851,387</b>	-	<b>5,116,432</b>
Bear Creek Channel Improvements	58,140	122,086	39,839	439,351	312,164	1,241,968	271,293	676,459	1,103,745	851,387	-	5,116,432
<b>Flood Control Projects Countywide</b>	<b>936,549</b>	<b>1,711,772</b>	<b>1,187,534</b>	<b>1,901,232</b>	<b>3,033,239</b>	<b>1,846,404</b>	<b>4,442,926</b>	<b>7,588,555</b>	<b>2,996,461</b>	<b>4,602,353</b>	<b>44,412</b>	<b>30,291,437</b>
Surface Water Right of Way Reserve/Contingency	3,198	293,830	13,560	-	7,800	-	400	608,173	-	-	3,484	930,445
Stormwater Conveyance System Impts.	710,593	1,006,234	960,812	1,457,514	2,010,575	1,554,797	2,917,639	5,549,442	2,686,204	4,216,539	25,575	23,095,924
Stormwater Projects Permit Monitoring	37,197	70,163	27,943	52,424	25,175	28,019	4,875	300	-	975	195	247,266
Surface Water Data Collection	176,400	175,244	39,550	323,190	152,400	213,015	212,100	213,200	191,300	198,200	-	1,894,599
Airborne Laser Swath Mapping	9,161	166,300	-	-	-	-	-	-	-	-	-	175,462
Drainage Pond Enhancement Program	-	-	11,150	18,896	409,375	15,059	335,370	569,474	1,815	195	-	1,361,334
Drainage Channel Dredging Program	-	-	134,518	600	11,815	33,171	579,633	537,203	13,888	30,611	6	1,341,446
Hidden Meadow & Garland	-	-	-	48,608	16,962	-	-	-	-	-	-	65,570
Annual Miscellaneous Drainage Projects	-	-	-	-	399,138	2,343	392,909	76,763	4,497	75,756	2,788	954,194
The Glades Drainage	-	-	-	-	-	-	-	-	7,829	3,907	-	11,736
Basin Management Action Plans	-	-	-	-	-	-	-	34,000	90,928	76,170	12,364	213,462
<b>Water Quality Projects</b>	-	-	-	-	-	-	-	-	-	-	<b>(3,927)</b>	<b>(3,927)</b>
Watershed Planning for TMDL	-	-	-	-	-	-	-	-	-	-	(3,927)	(3,927)
<b>Capitalized Billings - Surface Water Management</b>	<b>983,285</b>	<b>1,796,370</b>	<b>870,690</b>	<b>1,813,730</b>	<b>2,088,147</b>	<b>2,200,114</b>	<b>2,395,700</b>	<b>2,032,500</b>	<b>1,927,060</b>	<b>1,879,800</b>	<b>520,390</b>	<b>18,507,786</b>
<b>SURFACE WATER MANAGEMENT SUB TOTAL:</b>	<b>5,658,056</b>	<b>7,295,907</b>	<b>4,006,144</b>	<b>5,938,208</b>	<b>8,448,028</b>	<b>7,542,626</b>	<b>8,044,686</b>	<b>15,712,214</b>	<b>10,210,995</b>	<b>13,041,902</b>	<b>875,742</b>	<b>86,774,508</b>
<b>Road &amp; Street Facilities-Support Projects</b>	<b>2,624,857</b>	<b>4,670,640</b>	<b>2,757,572</b>	<b>1,891,714</b>	<b>2,386,918</b>	<b>1,814,135</b>	<b>2,959,325</b>	<b>3,051,999</b>	<b>4,294,902</b>	<b>2,909,854</b>	<b>947,349</b>	<b>30,309,264</b>
Permit Monitoring/Testing Services	203,666	219,751	131,652	132,550	207,576	171,155	137,115	139,436	127,248	136,797	17,682	1,624,627
Underdrain Construction Annual Contracts	486,048	639,504	385,738	362,299	611,588	1,395	628,440	488,171	81,284	35,199	106	3,719,771
Railroad Crossing Improvements	-	109,268	-	-	-	-	-	-	-	-	889,605	998,873
Road Resurfacing & Rehab Program	342,547	2,181,276	544,127	277,839	1,139,541	899,788	1,309,942	1,361,669	3,108,908	1,850,500	35	13,016,173
ISTEA Projects	-	76,311	-	605,912	-	-	-	-	-	-	-	682,223
Roadway Beautification Program	311,047	343,586	249,061	108,818	276,615	506,811	509,241	591,754	614,478	314,462	-	3,825,874
McMullen Booth @ Curlew-Gas Quick	721,803	103,573	159,353	27,007	8,430	-	-	-	-	-	-	1,020,166
Mitigation Ponds-Planting, Rehab, & Impr	11,415	16,470	13,795	19,490	-	-	-	-	-	-	-	61,170
Dansville Redevelopment Area	436,045	724,132	-	-	-	-	-	-	-	-	-	1,160,177
Airport Entrance Enhancement	1,600	-	-	-	-	-	-	-	-	-	-	1,600
Highpoint Redevelopment Area	4,638	14,419	-	-	-	-	-	-	-	-	-	19,057
Residential Traffic Calming Program	-	-	475	-	-	-	-	-	-	-	-	475
Palm Harbor Historic District Streets	58,682	176,134	-	-	-	-	-	-	-	-	-	234,815
Central Avenue Intergovernmental Program	-	-	500,000	250,000	-	-	-	-	-	-	-	750,000
Traffic Safety Study Improvements	47,366	29,866	25,727	15,187	25,616	90,988	183,125	67,315	22,918	131,279	38,857	678,244
Roadway Pavement Marking	-	-	96,640	92,611	96,274	67,238	50,538	123,693	93,973	103,210	-	724,178
66th Ave - Seminole Blvd to 100th St. N.	-	36,351	112,946	-	-	66,081	-	-	-	-	-	215,378
Head Replacement and Wide Area Network	-	-	538,059	-	-	-	-	-	-	-	-	538,059
Bike Lane Implementation Program	-	-	-	-	21,278	10,679	52,573	21,000	60,736	2,316	-	168,581
Overhead Street Name Signs	-	-	-	-	-	-	88,350	-	52,017	329,758	-	470,125
Bayside Bridge Striping	-	-	-	-	-	-	-	159,214	-	-	-	159,214

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**First Penny for Pinellas Extension: 2000-2010  
Expenditures by Project**

Project	FY 2000 Actual (split)	FY2001 Actual	FY2002 Actual	FY2003 Actual	FY2004 Actual	FY 2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Actual	FY2009 Actual	FY2010 Actual (split)	Total
Overhead Sign Replacement Program								19,283	127,542			146,825
Countdown Pedestrian Signals								80,464	-			80,464
Safe Route to School Infrastructure Project									5,798	6,333	1,064	13,195
<b>Gulf Boulevard Improvements</b>	-	-	<b>83,723</b>	<b>252,443</b>	<b>21,639</b>	<b>3,436</b>	<b>25,204</b>	<b>46</b>	-	-		<b>386,490</b>
<b>Local Streets/Collector Improvements</b>	<b>1,661,179</b>	<b>1,098,873</b>	<b>814,146</b>	<b>6,809,148</b>	<b>2,892,058</b>	<b>1,274,640</b>	<b>1,708,520</b>	<b>477,442</b>	<b>311,085</b>	<b>7,270,154</b>	<b>2,110,383</b>	<b>26,427,627</b>
Whitney Rd-US19/@ of Bolesta	2,121	-	-			-	17,730		120			19,971
119th St N @ 16th Ave SW (Baskins Area)	1,980	505,527	367,455									874,962
Ridgecrest Road Improvements	512,626	137,440	-									650,066
Walsingham Rd - 125th St to Pinellas Trail	812,646	22,230	-		24,401	26,556						885,833
CR 39-Spanish Oaks/US19	-	7,400	-			-						7,400
Riviere Rd-Nebraska/Tampa Rd	-	-	-	12								12
Nursery Rd - Belcher Rd to US 19	172,253	109,386	1,583			-						283,222
Highpoint Area PD&E Study	13,665	-										13,665
66th Ave - Seminole Blvd to 100th St. N.	12,800	-										12,800
62nd St N-Ulmerton/Roosevelt	7,200	-	-									7,200
Bolesta Rd - Roosevelt to Whitney	6,000	-	-									6,000
Haines Bayshore-US19/Wolford	2,137	-	-									2,137
Wolford Rd-Whitney Rd/Haines	2,121	-	-									2,121
Savona Dr-San Martin Bv to Snug Harbor	66,036	-	106,440	512,383	4,476		16					689,351
38th Ave N Rail Underpass (34th to 38th)	76						12,875	22,290	89,328	1,918,580	22,972	2,066,120
119th St N - Ulmerton to Walsingham	23,639	33,770	-									57,409
Access Rd-Avery Ave to Alderman	21,155	268,506	-									289,661
119th St-Ulmerton Rd to N Entrance of Taylor Lake Cir	4,723	-	-									4,723
Walsingham Road - 119th St N to Old Ridge Road (Paving)						15,259	30,654	4,804	34,083	2,215,599	653,605	2,954,003
46th Ave. N. - 80th St. N. to 62nd St. N.	-	14,614	67,889	37,427	49,013	130,129	126,935	26,858	47,228	2,935,317	1,433,731	4,869,141
Oakhurst Rd-Park Blvd to 66th Ave N	-	-	258,319	4,751,564	973,513							5,983,396
Haines Road - US19 to I-275	-	-	-		114,903	74,848	34,396	519,196	98,570	180,523	75	1,022,511
Palm Harbor Historic District Rd Improv	-	-	855	56,643	218,757	988,263	1,484,146	(99,653)	13,615			2,662,625
46th Ave N-55th St N/37th St N	-	-	-			17,328	760		10,864			28,952
Dansville Phase II	-	-	721	160,293	122,221	(12,857)			-			270,378
Dansville Redevelopment Area	-	-	10,884				1,010		-			11,894
Realign Fairchild Dr/Airport	-	-	-	6,238	477,938	15,823			-			500,000
Georgia Av-CR1 / US Alt. 19	-	-	-	1,284,587	906,836	19,252			-			2,210,675
Dansville Phase III						37		3,947	13,412	20,135		37,531
Tampa Rd & 118th Ave Safety Improvements									3,865			3,865
<b>Bridges, Repairs and Improvements</b>	<b>43,349</b>	<b>399,221</b>	<b>322,249</b>	<b>92,359</b>	<b>540,305</b>	<b>581,108</b>	<b>122,057</b>	<b>2,438,226</b>	<b>215,058</b>	<b>1,439,223</b>	<b>629,235</b>	<b>6,822,391</b>
Belleair, Dunedin, Park Blvd Bridges Rehab	84	-							-			84
Bridges & Seawalls Preservation Program	28,825	91,584	305,052	48,960	122,305	252,832	102,501		14,265	13,750		980,074
Belleair Causeway Bridge Replacement	8,564	301,053	-			214						309,830
58th Street Bridge over Joe's Creek	468	-	-									468
Tierra Verde Bridges	5,408	3,532	17,197	43,399	418,000	276,370						763,907
Dunedin Causeway Bridge Repairs	-	3,053	-			51,693	19,556	2,438,226	174,547	395,757	599,399	3,682,230
Park Blvd Bridge Bascule Span Painting									26,246	666,606	27	692,879
Tampa Road Bridge Deck Repair										295,952	17,915	313,867
Beckett Bridge Repairs										67,158	11,894	79,052
<b>Belleair Causeway Bridge Replacement</b>	<b>-</b>	<b>-</b>	<b>382,623</b>	<b>405,484</b>	<b>359,558</b>	<b>1,316,759</b>	<b>1,140,212</b>	<b>22,649,444</b>	<b>31,218,876</b>	<b>17,984,231</b>	<b>1,245,075</b>	<b>76,702,261</b>
<b>Memorial Causeway Bridge Replacement</b>	<b>-</b>	<b>5,000,000</b>	<b>4,800,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,800,000</b>
<b>Countywide Right of Way Acquisitions</b>	<b>433,238</b>	<b>191,480</b>	<b>236,775</b>	<b>72,837</b>	<b>66,246</b>	<b>499,367</b>	<b>255,639</b>	<b>203,019</b>	<b>168,864</b>	<b>75,466</b>	<b>-</b>	<b>2,202,932</b>
Contingency Roadway & ROW Needs	432,651	191,480	236,775	72,837	66,246	499,367	255,639	203,019	168,864	75,466		2,202,344
ROW St. Lighting Obligations-Completed Projects	587											587

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**First Penny for Pinellas Extension: 2000-2010  
Expenditures by Project**

Project	FY 2000 Actual (split)	FY2001 Actual	FY2002 Actual	FY2003 Actual	FY2004 Actual	FY 2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Actual	FY2009 Actual	FY2010 Actual (split)	Total
<b>Roadway Assessment Paving Projects</b>	<b>216,672</b>	<b>316,343</b>	<b>191,237</b>	<b>52,338</b>	-	-	-	<b>540</b>	<b>13,050</b>	-	-	<b>790,180</b>
Wild Acres Rd-Ulmerton/N	30,978	-	-	-	-	-	-	-	-	-	-	30,978
118th Ave N / Walsingham to Belcher	4,001	7,710	167,539	52,094	-	-	-	-	-	-	-	231,344
Palm Ave/Desoto to Trail	39,522	148,633	-	-	-	-	-	-	-	-	-	188,156
44th Ave N - 74th to E. Dead End	70,360	-	-	-	-	-	-	-	-	-	-	70,360
70th Ave N-52st Ave to N. Dead End	52,873	160,000	-	-	-	-	-	-	-	-	-	212,873
63rd St. N - 58th Ave to N. Dead End	18,937	-	-	-	-	-	-	-	-	-	-	18,937
131st-Hibiscus Ave to South End	-	-	23,698	244	-	-	-	-	-	-	-	23,942
20th Ave S.E. - Lake to Starkey	-	-	-	-	-	-	-	540	13,050	-	-	13,590
<b>Intersection Improvements</b>	<b>1,151,447</b>	<b>70,049</b>	<b>106,398</b>	<b>1,642,559</b>	<b>719,652</b>	<b>1,844,073</b>	<b>1,739,040</b>	<b>2,112,791</b>	<b>3,467,509</b>	<b>6,365,280</b>	<b>1,016,753</b>	<b>20,235,550</b>
NE Coachman Rd@Old Coachman	20,327	-	-	-	-	-	-	-	-	-	-	20,327
Minor Intersection Improvements	11,747	-	-	-	12,716	-	-	-	-	-	-	24,464
130th Ave. N. (Wilcox Road) @ Ulmerton	(9,374)	-	-	-	-	-	-	-	-	-	-	(9,374)
East Lake Rd/Booth Ranch/e. Lake Woodlands	1,106,528	(52)	-	-	-	-	-	-	-	-	-	1,106,476
54th Ave North at 28th Street North	-	-	-	-	-	-	-	99,433	73,814	249,468	2,474	425,189
McMullen Booth Rd @ Drew St	-	-	-	350	-	21,549	2,363	-	4,683	47,260	-	76,205
Nebraska Ave @ US19 East Leg	11,696	1,000	18,810	556,852	-	-	-	-	-	-	-	588,358
Nebraska Ave @ Riviere Rd	-	855	657	721	525,750	1,353,774	153,471	5,055	-	-	-	2,040,283
71st St @ 46th Ave N.	3,000	-	-	-	-	-	-	-	-	-	-	3,000
Intersection Improvements	1,860	13,902	61,136	139,999	43,271	-	-	579,487	582,036	266,345	9,185	1,697,221
Tampa Rd & Katherine Blvd.	-	52,356	-	-	-	-	-	-	-	-	-	52,356
Belcher Rd & Park Blvd	2,923	-	-	-	-	-	-	-	-	-	-	2,923
McMullen Booth Rd @ SR590	-	-	-	33,390	5,704	79,711	1,109,240	185,251	181	-	-	1,413,478
Belcher Rd (Belleair) @ Keene Road	-	1,987	54	-	-	-	-	-	-	-	-	2,041
McMullen Booth & Union St	2,739	-	-	-	-	-	-	-	-	-	-	2,739
ITS/ATMS Signal System Upgrades	-	-	25,742	593,172	95,332	284,429	259,337	935,837	2,316,564	1,968,063	219,226	6,697,702
Head Replacement & WA Network	-	-	-	318,075	-	-	-	-	-	-	-	318,075
Alderman Rd @ Belcher Rd	-	-	-	-	36,879	-	-	-	-	-	-	36,879
Mcmullen Booth Road @ Enterprise Road	-	-	-	-	-	-	-	-	601	1,441	316	2,358
Signal System Consultant Services	-	-	-	-	-	98,144	166,504	74,744	91,392	159,233	-	590,017
ATMS/ITS Technology Integration	-	-	-	-	-	6,465	36,976	38,064	337	212,743	-	294,584
US 19 Pedestrian Improvements	-	-	-	-	-	-	11,150	-	-	-	-	11,150
Palm Harbor Safety & Access Improvements	-	-	-	-	-	-	-	59,118	31,148	302,485	-	392,751
ATMS/ITS Countywide System Program	-	-	-	-	-	-	-	135,802	173,674	1,136,291	258,790	1,704,557
Belcher Road ATMS	-	-	-	-	-	-	-	-	191,276	1,687,759	423,432	2,302,467
SR580/584 ATMS	-	-	-	-	-	-	-	-	1,202	109,857	103,330	214,389
SR60 Stage 2 ATM/ITS Project	-	-	-	-	-	-	-	-	601	224,335	-	224,936
<b>Sidewalks, Countywide</b>	<b>535,453</b>	<b>888,369</b>	<b>938,433</b>	<b>543,118</b>	<b>937,108</b>	<b>897,429</b>	<b>1,960,344</b>	<b>1,926,424</b>	<b>3,813,063</b>	<b>3,461,858</b>	<b>309,070</b>	<b>16,210,668</b>
School Sidewalks Annual Contracts	109,991	241,470	360,695	123,467	602,385	41,731	864	-	-	-	-	1,480,604
Sidewalks General Annual Contracts	351,825	521,648	480,912	419,651	251,019	87,728	-	-	-	-	-	2,112,785
ADA Sidewalk Ramp Improvements	73,637	125,251	96,825	-	31	-	312,919	101,269	48,119	450	-	758,501
Forest Lakes Blvd Sidewalks	-	-	-	-	60,281	13,658	2,513	341,484	95,422	-	-	513,358
Pinellas Bayway Sidewalks	-	-	-	-	-	86,485	93,999	914	1,316,807	38,626	-	1,536,830
Walsingham Rd Sidewalks	-	-	-	-	23,391	45,971	50,339	8,630	22,495	502,055	90,270	743,151
49th St Sidewalks	-	-	-	-	-	-	-	29,518	159,083	25,288	14,089	227,978
General Sidewalk & ADA Program	-	-	-	-	-	14,995	1,273,428	938,999	2,165,700	2,891,098	204,711	7,488,931
FY 2005 Sidewalk Construction	-	-	-	-	-	606,861	(2,665)	3,227	-	-	-	607,423
8th Street Sidewalks	-	-	-	-	-	-	-	239,307	(2,463)	4,341	-	241,185
119th St Ulmerton-Oak Village	-	-	-	-	-	-	228,947	263,076	7,900	-	-	499,923
<b>Pinellas Trail</b>	<b>179,119</b>	<b>590,361</b>	<b>68,167</b>	<b>281,836</b>	<b>995,356</b>	<b>913,621</b>	<b>97,010</b>	<b>2,304,016</b>	<b>193,953</b>	<b>820,876</b>	<b>672</b>	<b>6,444,987</b>
Fred Marquis Trail-NE Extension	114	134,247	-	275,363	314,067	584,330	-	16,984	3,469	-	-	1,328,574
Pinellas Trail-Elfers Spur Segment	3,170	7,178	-	2,101	557,797	23,342	-	-	-	-	-	593,587
Pinellas Trail-Spine Retrofit/Enhancement	175,835	-	-	-	-	-	-	-	-	-	-	175,835
Florida Power Trail Extension	-	150,000	-	-	-	-	-	-	-	-	-	150,000
Progress Energy Trail Extension	-	298,936	68,167	4,136	25,843	305,949	97,010	2,287,032	190,484	279,845	-	3,557,402
Pinellas Trail Rehab - 113th St to Ponce DeLeon	-	-	-	-	-	-	-	-	-	-	672	672
Painting of Trail Overpasses	-	-	-	237	97,649	-	-	-	-	-	-	97,885
CSX Corridor Trail Extension-St Pete	-	-	-	-	-	-	-	-	-	541,031	-	541,031

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**First Penny for Pinellas Extension: 2000-2010  
Expenditures by Project**

Project	FY 2000 Actual (split)	FY2001 Actual	FY2002 Actual	FY2003 Actual	FY2004 Actual	FY 2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Actual	FY2009 Actual	FY2010 Actual (split)	Total
<b>MSTU Local Paving - Sidewalk/ADA Program</b>	-	-	-	-	-	-	1,446,408	2,148,482	1,547,333	1,694,530	410,258	7,247,011
MSTU Local Paving Program						-	395,730	597,229	1,011,220	1,096,698	330,428	3,431,305
MSTU Local Sidewalk/ADA Program						-	1,050,678	1,551,253	536,113	597,832	79,830	3,815,706
<b>County Road 296</b>	3,598,124	20,876,957	11,381,247	(636,267)	237,999	693,468	356,631	978,911	5,404,555	1,045,331	811,156	44,748,112
Bryan Dairy Road-66th St / US 19	3,436,268	20,790,747	11,280,342	(636,343)	237,851							35,108,865
Bryan Dairy Road-Starkey to 72nd St	161,857	86,210	100,905	76	148	681,858	120,335	806,136	88,485	991,116	811,156	3,848,282
102nd Ave-137th St/125th St	-	-	-	-	-	-	-	-	7,000	-	-	7,000
102nd Ave-125th St/Ridge Rd	-	-	-	-	-	11,610	236,296	172,775	109,070	54,215	-	583,965
118th Ave Expressway	-	-	-	-	-	-	-	-	5,200,000	-	-	5,200,000
<b>County Road 233</b>	82,527	54,231	-	-	-	-	-	-	-	-	-	136,758
Oakhurst Road, Park Blvd to 66th Ave	82,527	54,231	-	-	-	-	-	-	-	-	-	136,758
<b>County Road 576</b>	-	-	-	-	-	-	-	-	674,034	274,712	-	948,746
Sunset Pt Road - US19A/Keene Rd	-	-	-	-	-	-	-	-	674,034	274,712	-	948,746
<b>County Road 183</b>	1,825,317	749,421	-	-	-	-	-	-	-	-	-	2,574,738
Gulf Blvd-Clearwater City Limits/Clw Pass	1,825,317	749,421	-	-	-	-	-	-	-	-	-	2,574,738
<b>County Road 501</b>	333,967	2,310,179	3,502,950	455,032	221,893	186,216	5,118,715	6,315,172	651,941	237,788	-	19,333,853
Belcher Rd - 38th Ave N/54th Ave N	-	-	-	-	-	-	-	82,359	466,741	237,776	-	786,876
Belcher Rd - Tampa Rd / Alderman Rd - Ph II	333,967	2,060,684	3,366,106	258,471								6,019,229
Belcher Rd - Alderman Rd / Klosterman Ph III	-	249,495	136,844	196,561	221,893	186,216	4,983,178	6,044,107	119,174	12		12,137,480
Belcher Rd-PD&E Study	-	-	-	-	-	-	135,537	188,706	66,026	-	-	390,269
<b>County Road 1</b>	4,163,043	7,560,895	7,726,810	8,527,615	3,862,367	5,394,393	2,186,206	891,974	793,715	2,716,600	64,300	43,887,919
Keene Rd - Sunset Pt / Virginia	1,147,219	3,830,616	967,035	(2,614)								5,942,256
CR1 Tampa Rd-New York	77,351	2,600	-	2,918	1,413,466	1,951,860	149,665	3,858	-	-	-	3,601,718
Keene Rd - Gulf to Bay / Sunset Point Rd	511,430	2,648,894	2,705,568	2,532,868	173,438							8,572,198
CR1 - Curlew Rd / Tampa Rd	1,563,725	953,790	3,491,546	87,160	(10,031)							6,086,190
Starkey Road - Bryan Dairy to Ulmerton	-	-	-	-	-	4,385	457,064	337,528	510,185	1,568,222	8,563	2,885,948
Park Street - Tyrone Blvd to 84th Lane	863,319	124,996	562,660	-	283,354	-	386,666	5,400	9,532	313,116	720	2,549,762
Starkey Road - 84th Lane to Bryan Dairy	-	-	-	-	402,761	3,375,010	560,688	510,748	215,049	720,287	55,017	5,839,560
Starkey Road - 84th Lane to 94th Ave	-	-	-	648,089	-	-	-	-	-	-	-	648,089
Starkey Road - Ulmerton Rd to E Bay Dr	-	-	-	-	-	-	632,123	1,854	58,949	114,924	-	807,850
Keene Road - Drew St to Sunset Point Rd	-	-	-	5,259,195	1,599,379	63,138	-	32,586	-	51	-	6,954,348
<b>County Road 880</b>	378,519	920,283	1,059,227	1,430,763	4,571,117	2,439,207	13,780	4,160	-	-	-	10,817,056
Klosterman Rd / US19A / US19	378,519	920,283	1,059,227	1,430,763	4,571,117	2,439,207	13,780	4,160	-	-	-	10,817,056
<b>County Road 582</b>	621,180	99,825	179,610	399,904	1,170,407	703,250	885,501	1,106,076	1,764,824	2,714,170	659,402	10,304,149
Keystone Rd / US 19 to East Lake Rd	308,004	18,471	179,610	399,904	1,170,407	703,250	885,501	1,106,076	1,764,824	2,714,170	659,402	9,909,618
CR582 Keystone Rd-US19 to Hillsborough Co	313,176	81,355	-	-	-	-	-	-	-	-	-	394,531
<b>County Road 734</b>	244,486	4,034,467	3,332,617	878,293	(172,145)	-	-	-	-	-	-	8,317,717
E-W Parkway, SR584 to Harrod Property, Ph I	178,597	4,034,467	3,332,617	878,293	(172,145)	-	-	-	-	-	-	8,251,828
E-W Parkway, SR584 to Harrod Property, Ph II	65,889	-	-	-	-	-	-	-	-	-	-	65,889
<b>SR688 Ulmerton Rd</b>	-	-	-	4,000,000	-	-	-	1,000,000	-	-	-	5,000,000
Ulmerton Road - FDOT Support	-	-	-	4,000,000	-	-	-	1,000,000	-	-	-	5,000,000
<b>County Road 216</b>	-	-	-	-	-	-	-	159,120	400,520	215,226	26,619	801,485
62nd Ave N-49th St N/34th St N	-	-	-	-	-	-	-	159,120	400,520	215,226	26,619	801,485
<b>Railroad Crossing Improvements</b>	-	-	38,087	124,270	671,559	772,091	46,145	785,819	85,519	59,670	-	2,583,160
Railroad Crossing Improvement Projects	-	-	38,087	124,270	671,559	772,091	46,145	785,819	85,519	59,670	-	2,583,160
<b>County Road 128</b>	-	-	17,846	-	-	-	62	86,955	436,666	109,718	-	651,247
22nd Ave S - 58th St S/34th St S	-	-	17,846	-	-	-	62	86,955	436,666	109,718	-	651,247

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**First Penny for Pinellas Extension: 2000-2010  
Expenditures by Project**

Project	FY 2000 Actual (split)	FY2001 Actual	FY2002 Actual	FY2003 Actual	FY2004 Actual	FY 2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Actual	FY2009 Actual	FY2010 Actual (split)	Total
<b>Transportation Impact Fee Grants</b>	<b>332,951</b>	<b>518,855</b>	-	-	<b>2,821,145</b>	-	-	<b>99,274</b>	-	-	-	<b>3,772,225</b>
St. Pete Beach Impact Fee Grant	-	518,855	-	-	681,145	-	-	-	-	-	-	1,200,000
St. Petersburg Impact Fee	-	-	-	-	-	-	-	99,274	-	-	-	99,274
I-275 at Ulmerton On-Ramp	325,857	-	-	-	2,000,000	-	-	-	-	-	-	2,325,857
PSTA	7,094	-	-	-	-	-	-	-	-	-	-	7,094
Treasure Island Impact Fee	-	-	-	-	140,000	-	-	-	-	-	-	140,000
<b>Waterway Transportation Service Projects</b>	<b>121,023</b>	<b>507,372</b>	<b>490,608</b>	<b>112,316</b>	<b>82,973</b>	<b>128,588</b>	<b>150,331</b>	<b>181,804</b>	-	-	-	<b>1,775,015</b>
Hurricane Pass Navigational Improv	34,075	26,820	-	-	-	-	-	-	-	-	-	60,895
Waterway Navigational Improvements	63,907	79,074	318,845	112,316	-	-	-	-	-	-	-	574,141
McKay Creek Navigational Dredging	1,175	-	-	-	-	-	-	-	-	-	-	1,175
Anclote River Spoil Site Construction	-	249,581	-	-	-	-	-	-	-	-	-	249,581
Sea Horse/Parque Narvaez Nav Dredging	21,867	151,898	171,763	-	-	-	-	-	-	-	-	345,528
Waterways & Reefs	-	-	-	-	55,699	57,902	86,899	67,469	-	-	-	267,970
Waterway Regulatory Signage	-	-	-	-	16,762	25,432	18,660	39,170	-	-	-	100,024
Regulatory Sign Installation	-	-	-	-	10,511	45,254	44,773	75,165	-	-	-	175,703
<b>Stormwater and Equipment Pool Facility</b>	<b>70,337</b>	<b>461,352</b>	-	-	-	-	-	-	-	-	-	<b>531,690</b>
Stormwater & Equipment Pool Facility	70,337	461,352	-	-	-	-	-	-	-	-	-	531,690
<b>Traffic Eng Bldg / Signal Shop &amp; Site Improv</b>	<b>77,550</b>	-	-	-	-	-	-	<b>19,995</b>	-	-	-	<b>97,545</b>
Traffic Eng Bldg / Signal Shop & Site Improv	77,550	-	-	-	-	-	-	19,995	-	-	-	97,545
<b>Highway Dept Facility Renov &amp; Constr</b>	<b>44,532</b>	<b>104,488</b>	-	-	-	-	-	-	-	-	-	<b>149,020</b>
Highway Dept Facilities Renov & Construction	44,532	104,488	-	-	-	-	-	-	-	-	-	149,020
<b>Historical Aerial / Bidding Doc Automation</b>	<b>17,050</b>	<b>35,578</b>	<b>71,736</b>	<b>59,997</b>	-	-	-	-	-	-	-	<b>184,361</b>
Historical Aerial Bidding Document Automation	17,050	35,578	71,736	59,997	-	-	-	-	-	-	-	184,361
<b>Bond Financing Costs</b>	-	<b>295,284</b>	<b>87,180</b>	-	-	-	-	-	-	-	-	<b>382,464</b>
<b>Capitalized Billings - Roads &amp; Streets</b>	<b>2,563,140</b>	<b>5,418,300</b>	<b>3,469,900</b>	<b>6,150,990</b>	<b>6,017,537</b>	<b>6,663,955</b>	<b>6,888,254</b>	<b>5,654,156</b>	<b>6,418,773</b>	<b>4,888,234</b>	<b>1,380,100</b>	<b>55,513,339</b>
<b>Capitalized Billings - Water Transportation</b>	<b>15,330</b>	<b>31,260</b>	<b>9,120</b>	-	-	-	<b>9,154</b>	-	-	-	-	<b>64,864</b>
<b>Capitalized Billings - Other Transportation</b>	<b>3,690</b>	<b>7,140</b>	-	-	-	-	-	-	-	-	-	<b>10,830</b>
<b>TRANSPORTATION SUB TOTAL:</b>	<b>21,338,079</b>	<b>57,211,226</b>	<b>42,068,261</b>	<b>33,546,748</b>	<b>28,403,690</b>	<b>26,125,735</b>	<b>27,108,539</b>	<b>54,595,845</b>	<b>61,874,240</b>	<b>54,282,920</b>	<b>9,610,372</b>	<b>416,165,654</b>
<b>Other Parks &amp; Recreation</b>	<b>1,462,690</b>	<b>580,217</b>	<b>1,014,365</b>	<b>708,592</b>	<b>889,396</b>	<b>1,491,613</b>	<b>4,859,602</b>	<b>760,102</b>	<b>859,885</b>	<b>2,058,321</b>	<b>164,410</b>	<b>14,849,192</b>
Philippe Park Improvements	2,344	980	-	16,505	211,801	(688)	18,034	3,217	64,341	11,521	-	328,055
Philippe Park Partnership	-	-	-	-	-	-	91,330	-	-	-	-	91,330
Philippe Park Sidewalks	-	1,178	-	-	-	-	3,636	-	29,298	-	-	34,112
Philippe Park Playground Replacement	-	-	-	2,945	12,898	6,694	137,961	-	-	-	-	160,498
Philippe Park Facility Renovations	42,087	1,178	7,115	13,110	717	5,586	-	-	-	-	-	69,793
Philippe Park Boat Dock Improvements	-	-	-	-	-	-	14,495	-	-	-	10,783	25,278
Phillipe Park - Exotic Plant Removal	-	-	-	-	-	-	4,337	-	-	-	-	4,337
Phillipe Park-Maintenance Building	25,423	17,160	370,412	-	-	-	-	-	-	-	-	412,995
Phillipe Park Roof Replacement/Shelters	-	-	19,996	984	-	-	-	-	-	-	-	20,980
Taylor Park Sidewalks	-	-	4,393	913	-	-	23,088	-	-	-	-	28,394
Taylor Park Playgrounds	-	103,659	932	-	35,987	6,897	6,845	57,279	8,612	-	-	220,211
Taylor Park Roof Replacement	-	-	-	-	-	-	1,389	27,236	1,080	-	-	29,705
Taylor Park Facility Renovations	5,399	-	21,111	24,570	-	2,160	-	5,122	-	11,713	-	70,075
Taylor Park Roads	-	-	-	-	2,084	-	-	-	-	-	-	2,084
Taylor Park Restroom and Shelter	-	40,466	215,529	-	-	-	-	-	-	-	-	255,995
Taylor Park Roof Replacement/Shelters	-	-	350	18,250	-	-	-	-	-	-	-	18,600
Belleair Causeway Park	-	13,300	-	-	-	-	-	-	-	-	-	13,300
Ridgecrest Park Sidewalks	-	-	-	2,529	2,178	-	-	-	-	-	-	4,707
Ridgecrest Park Playgrounds	-	-	-	53,034	-	-	-	-	-	-	-	53,034
Ridgecrest Park Fishing Pier	-	-	6,000	42,238	-	-	-	-	-	-	-	48,238
Ridgecrest Park Roof Replacement	-	-	-	-	-	-	-	14,021	10,197	-	-	24,218
Ridgecrest Park Facility Improvement	-	-	460	9,972	-	-	-	-	11,521	-	-	21,953

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**First Penny for Pinellas Extension: 2000-2010  
Expenditures by Project**

Project	FY 2000 Actual (split)	FY2001 Actual	FY2002 Actual	FY2003 Actual	FY2004 Actual	FY 2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Actual	FY2009 Actual	FY2010 Actual (split)	Total
												-
Ridgecrest Area Road Improvements	87,958	5,990	82,007	-					-			175,955
Ridgecrest Park Roof Replacement					834				-			834
Ridgecrest Park Expansion		20,565	-	-					-			20,565
Howard Park-Restroom Replacement		-	1,413	2,950					-			4,363
Howard Park Sidewalks		-	2,985	1,298					-			4,283
Howard Park Playground Replacement		-	55,107	-					-			55,107
Howard Park Facility Improvement	19,997	5,960	2,200	772					-			28,929
Howard Park-Causeway Repairs		-	-	138,711					-			138,711
Howard Park Roof Replacement	5,700	1,095	225	13,129					-			20,149
Lake Seminole Park-Restroom		-	3,789	2,301	20,585	176,393	4,521		-			207,589
Lake Seminole Roof Replacement	10,763	-	12,479	24,653		5,657			-			53,552
Lake Seminole Sidewalks				980	5,222	49,821	66,284		5,512			127,819
Lake Seminole Playgrounds					101,979	2,105	2,321		25,204	10,022		141,632
Lake Seminole Facility Renovations	157,638	1,150	38,288	23,604	81,490	864		1,389	124,248	15,008		448,208
Lake Seminole Boat Dock Improvements							118,293		-		10,783	129,076
Lake Seminole Nursery Building & Drainage	422,595	127,893							-			550,488
War Veterans Park Sidewalks				318					-			318
War Veterans Park Playgrounds				52,357					-			52,357
War Veterans Park-Oyster Bar		-	-	38,100					-			38,100
War Veterans Park Facility Improvement	3,040	-	8,399	10,962					-			22,401
War Veterans Park-Seawall Replacement		197,509	-	-					-			197,509
War Veterans Park Road/Parking Resurfacing		1,995							-			1,995
Redington Shores Park Roof Replacement					834	5,155			-			5,989
Redington Shores Park Facility Renovations							9,300	2,852	-	4,637		16,789
Redington Shores Sidewalks						2,892			34,528	-		37,420
Chesnut Park Playgrounds					86,282		11,712		-			97,994
Chesnut Park Roof Replacement		1,958	57,325	61,798	1,006	26,542			-			148,629
Chesnut Park Facility Improvement	24,277	21,664	27,943	48,083	26,676	48,153		22,817	-	20,052		239,665
Chesnut Park Boat Dock Improvements					876	397	10,779		-		10,783	22,835
Chesnut Park Boardwalks Replacement					10,864				256	1,285,236	98,724	1,395,080
Chesnut Park Sidewalks				2,840	3,540	1,794			38,738			46,912
Chesnut Habitat Restoration & Installation									69,904	99,252		169,156
Chesnut Park Playgrounds									26,673	12,722		39,395
Sand Key Roads					5,989				-			5,989
Sand Key Park Sidewalks (trail)				1,082	14,217				-			15,299
Sand Key Park Playground		-	48,111	-		15,365			8,571	2,562		74,609
Sand Key Roof Replacement							1,398	11,948	-			13,346
Sand Key Park Facility Renovations	5,076	8,820	8,534	35,850		1,022	7,710		-	133,682		200,694
Sand Key Park Roof Replacement		-	6,869	-					-			6,869
Sawgrass Lake Boardwalk	600,557	-	-	9,157					-			609,714
Sawgrass Lake Facility Improvement	37,284	2,987		1,161					-			41,432
Park Blvd. Boat Ramp Fishing Pier	156	4,710	7,685	-	900	415	127,248		-			141,114
Park Blvd. Boat Ramp Parking		-	-	-	-	-	-		-		10,783	10,783
Park Blvd. Roof Replacement					834	5,526			-			6,360
Park Blvd. Boat Dock Improvements							7,944	193,387	47,695			249,026
Treasure Island Beach Access Facility Renov.							15,270		-			15,270
Treasure Island Facility Improvement		-	4,710	-	-				-			4,710
St. Pete Beach Roof Replacement							1,048		-			1,048
St. Pete Beach Road & Parking								9,378	-	70,789		80,167
Indian Rocks Beach Access Projects	-	-	-					19,487	15,716			35,203
Indian Rocks Beach North								11,018	14,512			25,530
Fred Marquis Pinellas Trail Overpasses								160	-			160
Fred Marquis Pinellas Trail Improvements	7,702	-	-	22,358	24,434	6,266	62,279	92,321	218,049	339,057		772,467
Indian Shores Beach Access	-	-	-	26,062					-	4,638		30,700
High Point Community Park Projects	-	-	-					98,002	-			98,002
Sutherland Bayou Boat Ramp							3,841,004	30,176	29,313		10,783	3,911,276
Ochs Property Improvements						9,096	29,892		-			38,988
Madeira Beach Access Improvements									-	5,388	10,783	16,171
Countywide Park Improvements	-	-	-					35,910	-		622	36,532
Countywide Park Master Plan					232,302	243,211	75,440	14,580	22,538	1,712		589,784
Countywide Park Roads & Parking Areas	-	-	-			446,249	95,630	9,969				551,847
FBIP Projects - Various Park Facilities						325,270			-			325,270

Expenditures include both Penny and non-Penny expenditures. The Penny for Pinellas is the primary source of funding for governmental projects. Other revenues include grants, reimbursements, transportation impact fees, tourist development taxes, etc.

**First Penny for Pinellas Extension: 2000-2010  
Expenditures by Project**

Project	FY 2000 Actual (split)	FY2001 Actual	FY2002 Actual	FY2003 Actual	FY2004 Actual	FY 2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Actual	FY2009 Actual	FY2010 Actual (split)	Total
Pop Stansell Park Improvements	4,693	-	-	5,016	1,231	94,139	69,520	171,293	42,979		366	389,237
Countywide Park Sidewalk Replacement	-	-	-						(30,730)		-	(30,730)
Leach Property Park Facility Renovations						4,632			-			4,632
<b>Ft. Desoto Park</b>	<b>440,185</b>	<b>300,947</b>	<b>3,774,527</b>	<b>306,627</b>	<b>522,346</b>	<b>276,217</b>	<b>313,877</b>	<b>1,830,355</b>	<b>303,668</b>	<b>218,051</b>	<b>204,955</b>	<b>8,491,756</b>
FDP-Facility Improvements & Road Wdng	105,705	121,081	32,064		25,538	12,955	101,283	1,366,335	82,181	148,543	199,777	2,195,461
FDP-Camp Office	250,439	440	-							1,866		252,745
FDP-Bike Trails No. 1 & 2	-	162,391	219,819									382,210
Gulf Pier Repairs	15,803	23	1,820,536	(1,272)	29,616							1,864,705
Boat Launch Facility Repairs	26,667	-	1,370,170	418,117			14,990					1,829,944
Ft. Desoto Parking Lot Resurfacing	-	-	-	676	204,652							205,328
Bridge Sewer Line	41,572	-										41,572
Bay Pier Repairs	-	17,013	314,025	(110,894)		49,526	13,970	447,675	23			731,338
Replace Supervisor's Residence	-	-	-						4,562			4,562
Ft. Desoto Bay Pier Replacement	-	-	17,913		37,676	45,196	11,970					112,755
Ft. Desoto Water Circulation Infrastructure					224,864	106,210				14	-	331,088
FDP-Dune Walkovers						11	139,917	540	-			140,468
FDP-Playgrounds						62,320	30,618		92,979	6,014		191,931
Ft. Desoto Fort Rehabilitation									56,163	61,426	5,178	122,767
Roof Replacement							1,129	15,805	49,793			66,727
Ft. DeSoto Sidewalks									17,967	188		18,155
<b>Belleair Causeway Park</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,769</b>	<b>55,480</b>	<b>340,625</b>	<b>970,067</b>	<b>824,114</b>	<b>2,206,055</b>
Belleair Causeway Park - New Bridge								55,480	340,625	970,067	824,114	2,190,286
Belleair Causeway Park Boat Dock Improve.							15,769					15,769
<b>Howard Park</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35,221</b>	<b>303,036</b>	<b>241,913</b>	<b>71,838</b>	<b>176,937</b>	<b>3,783,274</b>	<b>669,452</b>	<b>5,281,671</b>
Howard Park-Restroom Replacement					29,809	209,236						239,045
Howard Park-Bridge Replacement					4,406	18	176,371	69,810	171,642	3,773,272	669,452	4,864,970
Howard Park Playgrounds						42,511						42,511
Howard Park Roof Replacement					1,006	8,242						9,248
Howard Park Sidewalks							42,708					42,708
Howard Park Maintenance Bldg Expansion								2,028	-			2,028
Howard Park Facility Renovation									5,295	10,002		15,297
Howard Park Causeway Repairs						43,030	22,835					65,864
<b>Anderson Park</b>	<b>-</b>	<b>62,896</b>	<b>81,654</b>	<b>46,175</b>	<b>34,214</b>	<b>59,757</b>	<b>886,023</b>	<b>166,267</b>	<b>44,757</b>	<b>127,484</b>	<b>10,783</b>	<b>1,520,011</b>
Anderson Park	-	24,336	-						-			24,336
Anderson Park Restroom Replacement	-	38,560	12,046	3,449	2,061	6,853	2,612	482	-			66,062
Anderson Park Sewer System	-	-	23,576	9,955	6,682	28,190	642,935	140,787	-			852,125
Anderson Park-General Improvements	-	-		32,771	1,310		3,914			11,521		49,515
Anderson Park-Boardwalk and Boating	-	-	9,712		18,883							28,595
Anderson Park Phiher House						1,616	14,929					16,545
Anderson Park Playgrounds					5,278			15,457				20,735
Anderson Park Roof Replacement	-	-	13,380			23,099			44,097	49,874		130,450
Anderson Park-Boat Dock Improvements							6,315	9,541	-	66,089	10,783	92,728
Anderson Park Bost Dock Parking Lot	-	-	22,941									22,941
Anderson Park Boardwalk Replacement	-	-	-				215,318					215,318
Anderson Park Sidewalk Replacement									660			660
<b>War Veterans Memorial Park</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,773</b>	<b>345,469</b>	<b>251,251</b>	<b>285,264</b>	<b>84,553</b>	<b>12,083</b>	<b>21,567</b>	<b>1,010,960</b>
War Veterans Park Misc.								800	-	-		800
War Veterans Park-Oyster Bar					7,500	301,900	5,000	4,000	-			318,400
War Veterans Park-Boat Ramp Parking						15,516	121,912	74,497	148			212,073
War Veterans Playgrounds						5,096	28,129		-			33,226
War Veterans Roof Replacement					1,169	5,355	1,244	16,170	33,131			57,069
War Veterans Sidewalks					2,104		63,456		-			65,560
War Veterans Facility Renovation						17,602	16,520	18,200	-	12,083		64,405
War Veterans Boat Dock Improvements							14,990	171,597	51,274		21,567	259,428
												-

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**First Penny for Pinellas Extension: 2000-2010  
Expenditures by Project**

Project	FY 2000 Actual (split)	FY2001 Actual	FY2002 Actual	FY2003 Actual	FY2004 Actual	FY 2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Actual	FY2009 Actual	FY2010 Actual (split)	Total
<b>Walsingham Park</b>	<b>1,897</b>	<b>213,114</b>	<b>1,714,151</b>	<b>160,733</b>	-	<b>10,414</b>	<b>119,930</b>	<b>24,627</b>	<b>218,530</b>	<b>64,172</b>	-	<b>2,527,568</b>
WP-Site Development	1,897	213,114	1,714,151	160,733								2,089,895
Walsingham Park Facility Renovation						10,414	16,835		27,421	37,660		92,329
Walsingham Playgrounds							102,049					102,049
Walsingham Park Roof Replacement							1,047	24,627	94,178	21,863		141,715
Walsingham Boat Dock Upgrade									96,931	4,649		101,580
												-
<b>Sawgrass Lake Park</b>	-	-	-	-	<b>1,674</b>	<b>270,583</b>	<b>386,290</b>	<b>1,200,247</b>	<b>231,541</b>	-	-	<b>2,090,336</b>
Sawgrass Lake Boardwalk					1,674	268,383	386,290	1,188,348	116,360			1,961,056
Sawgrass Facility Renovation						2,200		11,899	1,999			16,098
Sawgrass Lake Sidewalk Improvement									113,182			113,182
												-
<b>Boca Ciega Park</b>	<b>2,622,472</b>	<b>1,017,238</b>	<b>613,323</b>	<b>40,826</b>	-	<b>3,912</b>	<b>114,656</b>	-	-	<b>73,446</b>	-	<b>4,485,873</b>
Boca Ciega Park-General Development	2,622,472	1,017,238	613,323	40,826		3,912				17,337		4,315,108
Boca Ciega Sidewalks							95,075					95,075
Boca Ciega Playgrounds							19,581			56,109		75,690
												-
<b>Wall Springs Park</b>	<b>51,638</b>	<b>893,811</b>	<b>287,221</b>	<b>227,484</b>	<b>713,220</b>	<b>2,235,825</b>	<b>480,223</b>	<b>127,893</b>	<b>418,381</b>	<b>962,615</b>	<b>7,048</b>	<b>6,405,358</b>
WSP-General Development	51,638	893,811	287,221	49,438	520					815,900	6,955	2,105,483
Wall Springs - McMullen	-	-	-	3,040	23,905	24,410	3,994	141,056	377,367	134,277	93	708,142
Wall Springs Development Phase 2	-	-	-	52,581								52,581
Wall Springs Development Phase 3	-	-	-	54,137	595,060	2,207,346	53,608	7,215	41,014	12,438		2,970,818
Wall Springs Development Phase 5	-	-	-	64,922	57,188	3,990						126,101
Wall Springs Development Phase 4	-	-	-	3,365								3,365
Wall Springs Park Planning Consultant Services	-	-	-		36,546							36,546
Wall Springs Alt 19/Wai Lani Rd Entrance						79	422,621	(20,378)				402,322
												-
<b>Eagle Lake Park</b>	<b>8,177</b>	-	<b>139,536</b>	-	<b>313,055</b>	<b>68,904</b>	<b>518,638</b>	<b>540,956</b>	<b>2,559,865</b>	<b>5,654,512</b>	<b>131,661</b>	<b>9,935,304</b>
Eagle Lake Park General Development	8,177	-	139,536		313,055	64,095	518,638	540,956	2,559,865	5,654,512	131,661	9,930,495
Eagle Lake Park Roof Replacement						4,809						4,809
												-
<b>Gandy Blvd Causeway Projects</b>	<b>119,578</b>	<b>47,527</b>	<b>3,625</b>	<b>59,598</b>	-	<b>190</b>	<b>150</b>	<b>48,244</b>	<b>2,195,000</b>	<b>2,466</b>	-	<b>2,476,378</b>
GCP-General Development	119,578	47,527	3,625							271		171,001
Friendship Trail Bridge	-	-	-	59,598		190	150	48,244	2,195,000	2,195		2,305,377
												-
<b>Lealman-Frontier Property Projects</b>	-	-	<b>42,384</b>	-	<b>14,458</b>	<b>250,537</b>	<b>35,711</b>	<b>287,084</b>	<b>191,529</b>	<b>112,175</b>	<b>5,615</b>	<b>939,493</b>
Joe's Creek Greenway Park	-	-	42,384		14,458	237,615	25,978	122,284	191,529	112,175	5,615	752,039
Lealman Neighborhood Park						12,921	9,733	164,800				187,454
												-
<b>Recreation Grants Projects</b>	-	-	-	-	<b>103,415</b>	<b>118,861</b>	<b>94,375</b>	<b>456,281</b>	<b>114,926</b>	<b>267,674</b>	<b>1,456</b>	<b>1,156,988</b>
Recreation Grant Projects	-	-	-		103,415	118,861	31,322	417,102	37,038	184,134		891,872
North County Recreation Fields	-	-	-				63,053	39,179	77,888	83,540	1,456	265,116
												-
<b>Community Parks Land Acquisition</b>	-	-	-	-	-	-	-	-	-	<b>5,928,796</b>	-	<b>5,928,796</b>
												-
<b>Environmentally Sensitive Endangered Parklands</b>	<b>1,773,231</b>	<b>13,672,342</b>	<b>30,354,115</b>	<b>4,131,315</b>	<b>2,284,814</b>	<b>2,780,007</b>	<b>3,709,529</b>	<b>945,912</b>	<b>2,451,414</b>	<b>15,368,372</b>	-	<b>77,471,051</b>
Endangered Lands Acquisitions	1,773,231	13,672,342	30,354,115	4,131,315	2,284,814	2,780,007	3,709,529	945,912	2,451,414	15,368,372		77,471,051
												-
<b>Heritage Village Park Projects</b>	<b>48,127</b>	<b>145,314</b>	<b>32,809</b>	<b>71,727</b>	<b>23,882</b>	<b>144,750</b>	<b>395,396</b>	<b>266,076</b>	<b>63,279</b>	<b>141,342</b>	<b>514</b>	<b>1,333,214</b>
Roofing, HV Houses	36,594	46,745	18,200	9,827	5,813	67,167	31,163		603			216,113
Heritage Village Museum Addition	11,533	98,569										110,101
Gulf Beaches Museum Improvements	-	-	14,609	47,900	12,497							75,005
Heritage Village interpretive Center	-	-	-	14,000				14,000	17,610	21,226		66,836
Heritage Village Improvements	-	-	-			56,913	364,233	252,076	44,257	120,116	514	838,109
Heritage Village Sponge Warehouse	-	-	-		5,572	8,279			809			14,660
Painting Heritage Village Houses	-	-	-			12,390						12,390
												-
<b>Art in Public Places Projects</b>	-	-	-	<b>85,802</b>	<b>363,663</b>	<b>298,015</b>	<b>331,922</b>	<b>172,500</b>	<b>84,000</b>	<b>101,000</b>	<b>72,000</b>	<b>1,508,902</b>
Public Design Program	-	-	-	75,802	73,263	72,015	75,977					297,057
Weedon Island - Saenger				10,000								10,000
Brooker Creek-Upham					53,000							53,000
Clearwater Courthouse-Knutsson					15,500	15,500						31,000

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**First Penny for Pinellas Extension: 2000-2010  
Expenditures by Project**

Project	FY 2000 Actual (split)	FY2001 Actual	FY2002 Actual	FY2003 Actual	FY2004 Actual	FY 2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Actual	FY2009 Actual	FY2010 Actual (split)	Total
Pinellas Trail-Fuller					100,000							100,000
Clearwater Courthouse-Calvo					31,000							31,000
Criminal Justice Center-Sayre					58,500	31,500						90,000
Central Production Studio-Jensen					14,400	21,600						36,000
Forensic Center - ME - Strunk					18,000							18,000
Palm Harbor Main - Johnson						34,000	42,500	8,500				85,000
Epicenter-Mid Ocean						85,000						85,000
Lealman Park-Werner						18,000	27,000					45,000
Tierra Verde-Averbuch						20,400	30,600					51,000
St. Pete Judicial Center-Kornfeld							90,000					90,000
County Facilities Projects							35,845					35,845
Public Art Master Plan							30,000	60,000	10,000			100,000
Artist in Residence-Boca Ciega								24,000	6,000			30,000
Belleair Bridge - Emsor	-	-	-					80,000				80,000
Airport - Kemper									38,000		72,000	110,000
Palm Harbor Library - Cain	-	-	-					-	20,000	30,000		50,000
FBG Urban Reforest - Cortada	-	-	-					-	10,000	35,000		45,000
Wal Springs Park - Fennell	-	-	-					-		36,000	-	36,000
<b>Capitalized Billings - Parks &amp; Recreation</b>	<b>586,230</b>	<b>1,202,080</b>	<b>827,800</b>	<b>1,646,460</b>	<b>1,737,713</b>	<b>1,768,281</b>	<b>1,970,790</b>	<b>1,668,130</b>	<b>854,643</b>	<b>1,211,780</b>	<b>225,757</b>	<b>13,699,664</b>
<b>CULTURE &amp; RECREATION SUB TOTAL:</b>	<b>7,114,224</b>	<b>18,135,486</b>	<b>38,885,509</b>	<b>7,485,338</b>	<b>7,047,844</b>	<b>10,426,370</b>	<b>14,726,047</b>	<b>8,907,256</b>	<b>11,193,533</b>	<b>37,057,630</b>	<b>2,339,332</b>	<b>163,318,569</b>
<b>Pinellas County Total</b>	<b>57,119,399</b>	<b>118,582,536</b>	<b>108,591,855</b>	<b>73,214,381</b>	<b>58,276,983</b>	<b>63,005,615</b>	<b>60,175,639</b>	<b>90,065,996</b>	<b>95,732,146</b>	<b>125,613,876</b>	<b>26,065,911</b>	<b>876,444,335</b>
<b>Courts &amp; Jails Total</b>	<b>1,571,364</b>	<b>6,998,112</b>	<b>5,096,728</b>	<b>4,186,573</b>	<b>16,416,901</b>	<b>11,787,774</b>	<b>25,943,231</b>	<b>8,759,161</b>	<b>3,467,957</b>	<b>2,124,467</b>	<b>87,230</b>	<b>86,439,498</b>
FY2000 is pro-rated for 8 months from February to September to reflect expenditures against the Extended Penny for Pinellas.												
FY2010 is pro-rated for 4 months from October through January per Interlocal Agreement to reflect expenditures against the second Extension of the Penny for Pinellas.												