

**Pinellas County Capital Improvement Program, FY2006 Through FY2011  
Project Summary Report**

**Project No: 922263**                      **Title: Forest Lakes Bv - SR580 to SR584**  
 Cost Center: 8414451      Department: Public Works      Primary Fund: 0401      CIE: Yes  
 Sub-cost Center: N/A      Organization: CO ADMIN      Secondary Fund:      CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
<b>COSTS:</b>							
Professional Svcs	0	287,200	0	10,000	0	0	297,200
Acquisitions	0	0	861,500	0	0	0	861,500
Construction	0	0	0	2,871,600	0	0	2,871,600
Testing	0	0	0	28,700	0	0	28,700
Other	0	0	0	1,000	0	0	1,000
<b>TOTAL COSTS:</b>	<b>0</b>	<b>287,200</b>	<b>861,500</b>	<b>2,911,300</b>	<b>0</b>	<b>0</b>	<b>4,060,000</b>
<b>RESOURCES:</b>							
Penny for Pinellas	0	287,200	861,500	2,911,300	0	0	4,060,000
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>287,200</b>	<b>861,500</b>	<b>2,911,300</b>	<b>0</b>	<b>0</b>	<b>4,060,000</b>

Description: Reconstruction and widening of Forest Lakes Bv SR 580 to SR 584 from 2 lanes to a 4-lane divided roadway per the MPO plan. ( Project length of 0.49 miles equals 2.94 lane miles )

**Project No: 920522**                      **Title: Keystone Road- US19 to East Lake Rd**  
 Cost Center: 8414401      Department: Public Works      Primary Fund: 0401      CIE: Yes  
 Sub-cost Center: N/A      Organization: CO ADMIN      Secondary Fund:      CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
<b>COSTS:</b>							
Professional Svcs	605,550	484,000	481,000	119,000	119,000	119,000	1,927,550
Acquisitions	3,033,000	1,300,000	0	0	0	0	4,333,000
Construction	0	10,000,000	10,000,000	9,751,000	0	0	29,751,000
Testing	0	100,000	76,000	45,000	0	0	221,000
Other	0	1,000	0	0	0	0	1,000
<b>TOTAL COSTS:</b>	<b>3,638,550</b>	<b>11,885,000</b>	<b>10,557,000</b>	<b>9,915,000</b>	<b>119,000</b>	<b>119,000</b>	<b>36,233,550</b>
<b>RESOURCES:</b>							
Penny for Pinellas	3,105,550	11,685,000	10,457,000	9,915,000	119,000	119,000	35,400,550
Trans Impact Fees	533,000	0	0	0	0	0	533,000
Reimb-Other	0	200,000	100,000	0	0	0	300,000
<b>TOTAL RESOURCES:</b>	<b>3,638,550</b>	<b>11,885,000</b>	<b>10,557,000</b>	<b>9,915,000</b>	<b>119,000</b>	<b>119,000</b>	<b>36,233,550</b>

Description: Reconstruction and widening of Keystone Rd from US 19 to East Lake Rd from 2-lanes to a 6-lane divided urban arterial roadway including a segment of the Fred E Marquis Trail per MPO plan.