

**Pinellas County Capital Improvement Program, FY2006 Through FY2011  
Project Summary Report**

**Project No: 963**                      **Title: Belcher Rd- Druid Rd to Sunset Point Rd PD& E**  
 Cost Center: 8414108      Department: Public Works      Primary Fund: 0401      CIE: No  
 Sub-cost Center: N/A      Organization: CO ADMIN      Secondary Fund:      CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
<b>COSTS:</b>							
Professional Svcs	242,300	0	0	0	0	0	242,300
<b>TOTAL COSTS:</b>	<u>242,300</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>242,300</u>
<b>RESOURCES:</b>							
Penny for Pinellas	242,300	0	0	0	0	0	242,300
<b>TOTAL RESOURCES:</b>	<u>242,300</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>242,300</u>

Description: Study of the ability to expand capacity of Belcher Rd from Druid Rd to Sunset Point Rd (Project length of 2.34 miles equals 14.04 lane miles).

**Project No: 920588**                      **Title: Bryan Dairy Rd - Starkey Rd to 72nd St**  
 Cost Center: 8414014      Department: Public Works      Primary Fund: 0401      CIE: Yes  
 Sub-cost Center: N/A      Organization: CO ADMIN      Secondary Fund:      CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
<b>COSTS:</b>							
Professional Svcs	525,000	130,000	92,000	92,000	20,000	20,000	879,000
Acquisitions	1,500,000	1,500,000	0	0	0	0	3,000,000
Construction	540,000	0	3,000,000	6,500,000	3,273,000	0	13,313,000
Testing	0	0	35,000	35,000	0	0	70,000
Other	0	0	1,000	0	0	0	1,000
<b>TOTAL COSTS:</b>	<u>2,565,000</u>	<u>1,630,000</u>	<u>3,128,000</u>	<u>6,627,000</u>	<u>3,293,000</u>	<u>20,000</u>	<u>17,263,000</u>
<b>RESOURCES:</b>							
Penny for Pinellas	2,341,000	1,630,000	3,128,000	6,627,000	3,293,000	20,000	17,039,000
Trans Impact Fees	224,000	0	0	0	0	0	224,000
<b>TOTAL RESOURCES:</b>	<u>2,565,000</u>	<u>1,630,000</u>	<u>3,128,000</u>	<u>6,627,000</u>	<u>3,293,000</u>	<u>20,000</u>	<u>17,263,000</u>

Description: Reconstruction and widening of Bryan Dairy Rd to a 6-lane divided urban arterial roadway from Starkey Rd to 72nd St per the MPO plan. FY06 construction funding for railroad crossing improvements.( Project length of 1.48 miles equals 8.88 lane miles )