

**Pinellas County Capital Improvement Program, FY2006 Through FY2011  
Project Summary Report**

**Project No: 655**                      **Title: Belcher Rd - 38th Av N to 54th Av N**  
 Cost Center: 8414102    Department: Public Works                      Primary Fund: 0401                      CIE: Yes  
 Sub-cost Center: N/A                      Organization: CO ADMIN                      Secondary Fund:                      CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
<b>COSTS:</b>							
Professional Svcs	0	332,900	0	10,000	0	0	342,900
Acquisitions	0	0	800,000	0	0	0	800,000
Construction	0	0	0	3,469,300	0	0	3,469,300
Testing	0	0	0	34,700	0	0	34,700
Other	0	0	0	1,000	0	0	1,000
<b>TOTAL COSTS:</b>	<b>0</b>	<b>332,900</b>	<b>800,000</b>	<b>3,515,000</b>	<b>0</b>	<b>0</b>	<b>4,647,900</b>
<b>RESOURCES:</b>							
Penny for Pinellas	0	332,900	800,000	3,515,000	0	0	4,647,900
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>332,900</b>	<b>800,000</b>	<b>3,515,000</b>	<b>0</b>	<b>0</b>	<b>4,647,900</b>

Description: Reconstruction of Belcher Rd from 38th Av N to 54th Av N to a 2-lane divided arterial urban roadway per the MPO plan.  
 ( Project length of 1.02 mile equals 2.04 lane miles )

**Project No: 921490**                      **Title: Belcher Rd - Alderman Rd to Klosterman Rd**  
 Cost Center: 8414106    Department: Public Works                      Primary Fund: 0401                      CIE: Yes  
 Sub-cost Center: N/A                      Organization: CO ADMIN                      Secondary Fund:                      CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
<b>COSTS:</b>							
Professional Svcs	40,000	0	0	0	0	0	40,000
Construction	4,000,000	3,000,000	0	0	0	0	7,000,000
Testing	60,000	10,000	0	0	0	0	70,000
Other	20,000	24,000	0	0	0	0	44,000
<b>TOTAL COSTS:</b>	<b>4,120,000</b>	<b>3,034,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,154,000</b>
<b>RESOURCES:</b>							
Penny for Pinellas	3,590,000	3,034,000	0	0	0	0	6,624,000
Trans Impact Fees	530,000	0	0	0	0	0	530,000
<b>TOTAL RESOURCES:</b>	<b>4,120,000</b>	<b>3,034,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,154,000</b>

Description: New construction of Belcher Rd to a 4-lane divided urban arterial roadway from Alderman Rd to Klosterman Rd per the MPO plan. ( Project length of 2.3 miles equals 9.2 lane miles )