

**Pinellas County Capital Improvement Program, FY2006 Through FY2011  
Project Summary Report**

**Function :** Transportation  
**Activity :** Road & Street Facilities  
**Category :** Arterial Roads

**Project No: 867**                      **Title: 102nd Av - 125th St to Ridge Rd**  
 Cost Center: 8414016    Department: Public Works                      Primary Fund: 0401                      CIE: Yes  
 Sub-cost Center:                      Organization: CO ADMIN                      Secondary Fund:                      CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
<b>COSTS:</b>							
Professional Svcs	511,000	0	0	0	0	0	511,000
Acquisitions	0	400,000	0	0	0	0	400,000
Construction	0	0	2,930,200	2,930,200	0	0	5,860,400
Testing	0	0	20,000	13,600	0	0	33,600
Other	0	0	1,000	0	0	0	1,000
<b>TOTAL COSTS:</b>	<b>511,000</b>	<b>400,000</b>	<b>2,951,200</b>	<b>2,943,800</b>	<b>0</b>	<b>0</b>	<b>6,806,000</b>
<b>RESOURCES:</b>							
Penny for Pinellas	511,000	200,000	2,751,200	2,943,800	0	0	6,406,000
Reimb-Governmental	0	200,000	200,000	0	0	0	400,000
<b>TOTAL RESOURCES:</b>	<b>511,000</b>	<b>400,000</b>	<b>2,951,200</b>	<b>2,943,800</b>	<b>0</b>	<b>0</b>	<b>6,806,000</b>

Description: Reconstruction of 102nd Av from 125th St to Ridge Rd from a 2-lane undivided roadway to a 4-lane divided roadway per the MPO plan. ( Project length of 1.00 miles equals 4.00 lane miles )

**Project No: 922256**                      **Title: 102nd Av - 137th St to 125th St**  
 Cost Center: 8414015    Department: Public Works                      Primary Fund: 0401                      CIE: Yes  
 Sub-cost Center:                      Organization: CO ADMIN                      Secondary Fund:                      CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
<b>COSTS:</b>							
Professional Svcs	0	0	586,000	0	28,000	0	614,000
Acquisitions	0	0	0	400,000	0	0	400,000
Construction	0	0	0	0	5,860,400	0	5,860,400
Testing	0	0	0	0	58,600	0	58,600
Other	0	0	0	0	1,000	0	1,000
<b>TOTAL COSTS:</b>	<b>0</b>	<b>0</b>	<b>586,000</b>	<b>400,000</b>	<b>5,948,000</b>	<b>0</b>	<b>6,934,000</b>
<b>RESOURCES:</b>							
Penny for Pinellas	0	0	586,000	400,000	5,948,000	0	6,934,000
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>586,000</b>	<b>400,000</b>	<b>5,948,000</b>	<b>0</b>	<b>6,934,000</b>

Description: Reconstruction of 102nd Av from 137th St to 125th St from a 2-lane undivided roadway to a 4-lane divided roadway per the MPO plan. ( Project length of 1.0 mile equals 4.0 lane miles)