

Moving People, Providing Choices

*2040 Cost Feasible Plan Review and
Opening of Public Comment Period*



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PLAN



*Board Presentation
September 10, 2014*

Presentation Overview

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- Introduction/Schedule
- Cost Feasible Plan
- Costs/Revenues
- Action to Open Public Comment Period



Introduction



PTP Schedule: 2014

Activity	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Plan Status	NEEDS ASSESSMENT				COST FEASIBLE AND POLICY PLAN DEVELOPMENT						
Committee Presentations			TCC (Needs) ✓ CAC (Needs) ✓	CAC (prelim CF) ✓	TCC (CF) ✓		TCC (Final) ✓ CAC (Final) ✓ BPAC (Final) ✓				
Board Items				Needs and Financial Resources ✓		Preliminary Cost Feasible Plan ✓		Open Public Comment Period			L RTP Adoption

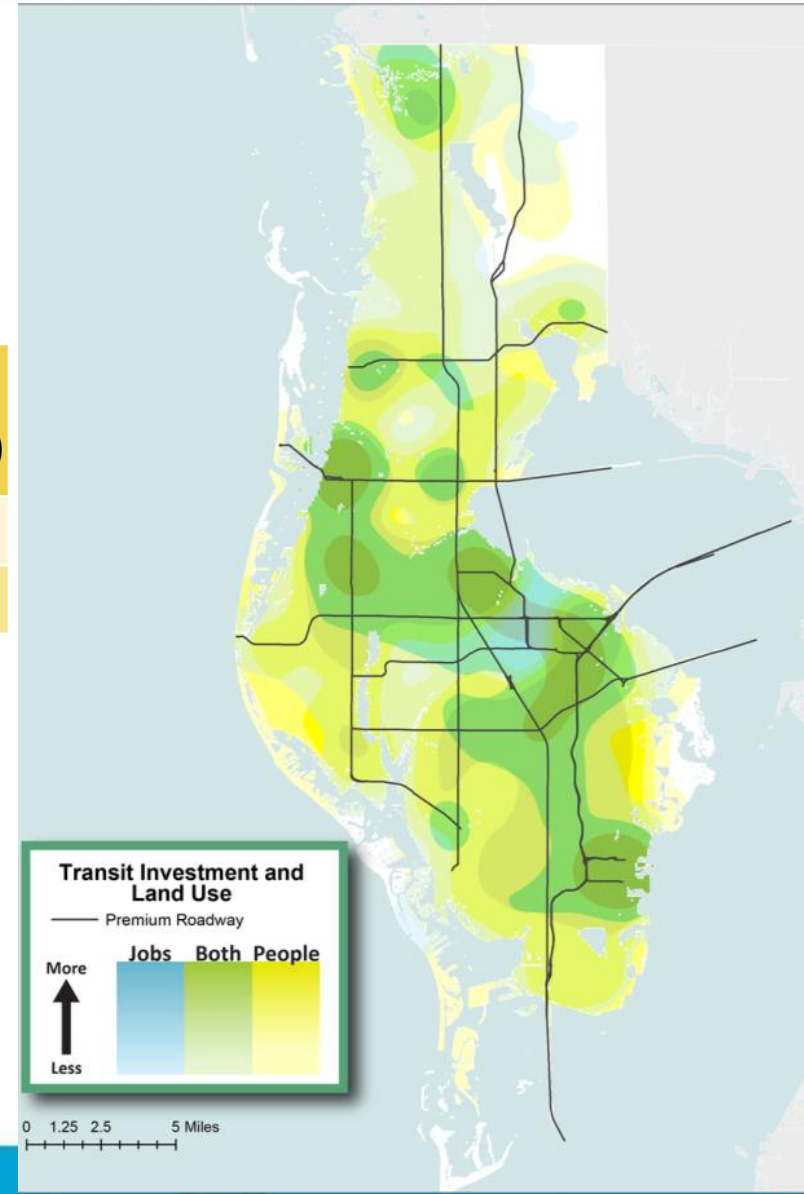


Projected Growth

Socioeconomic Data Forecast

	2010	2040	Difference	Annual Growth(%)
Population	916,500	1,120,900	204,400	0.67
Employment	516,900	665,100	148,200	0.84

- Coordinated with the PPC Countywide Land Use plan to allocate growth along transit corridors and in urban centers



Project identification and Land Use Coordination

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Land Use and Transportation

- Land use density coordinates with transportation corridors



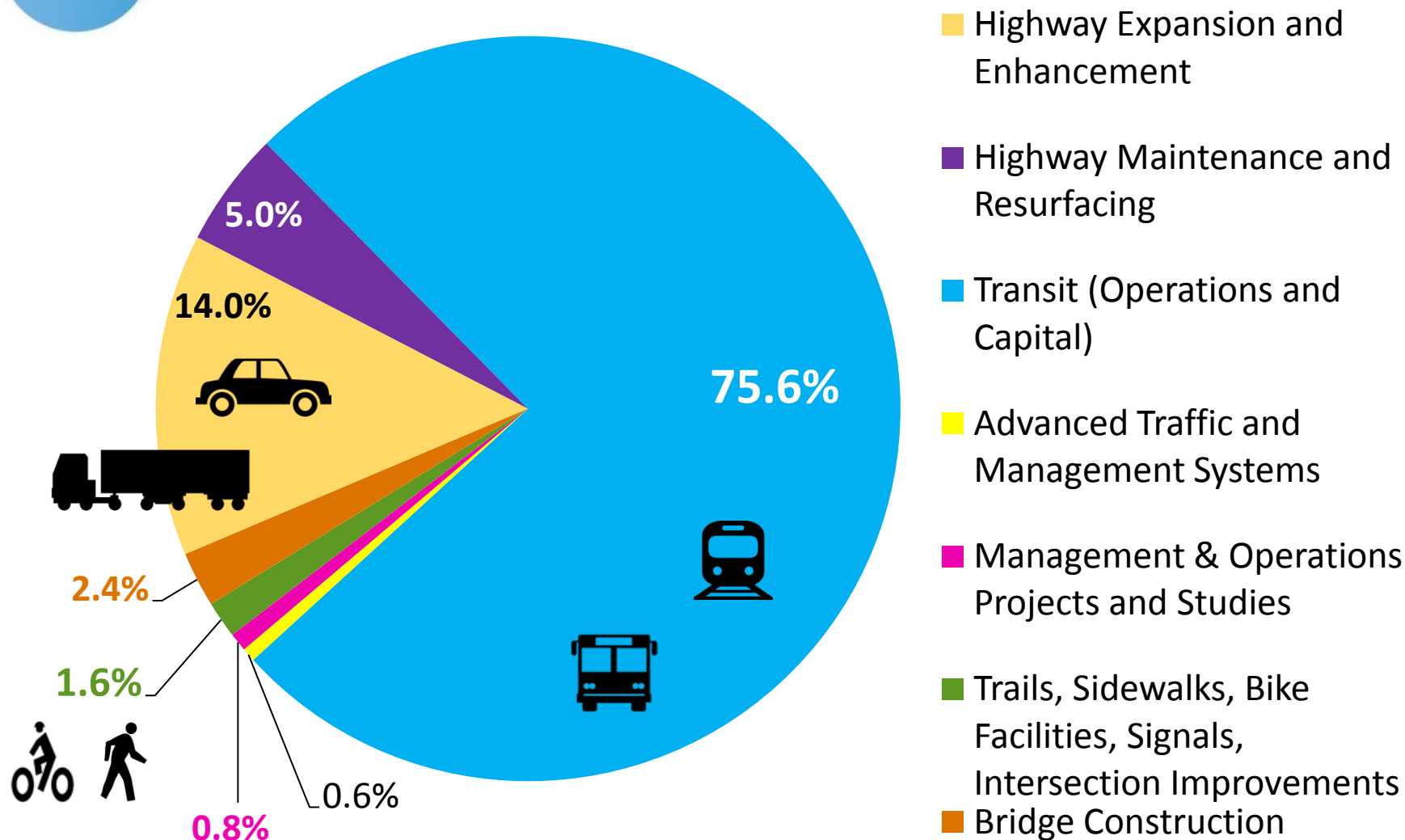
**Corridor identified for transit
needs increased density**



What increased density looks like

Cost Feasible Plan Spending Summary

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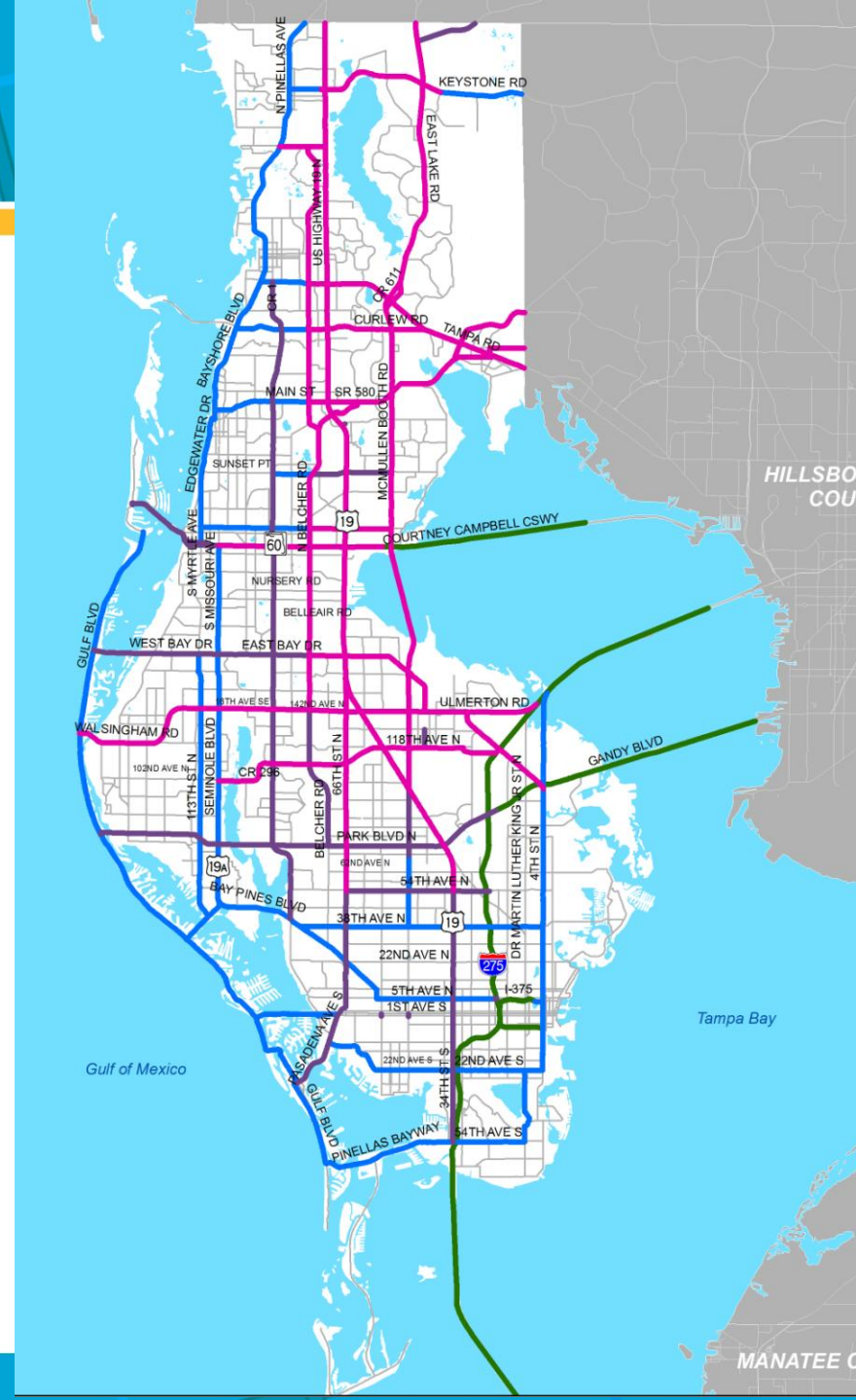
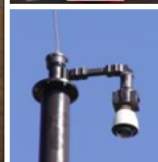


Management & Operations



Intelligent Transportation Systems

- **Completed**
- **Complete by 2015**
- **Complete by 2018**
- **State System Complete by 2019**

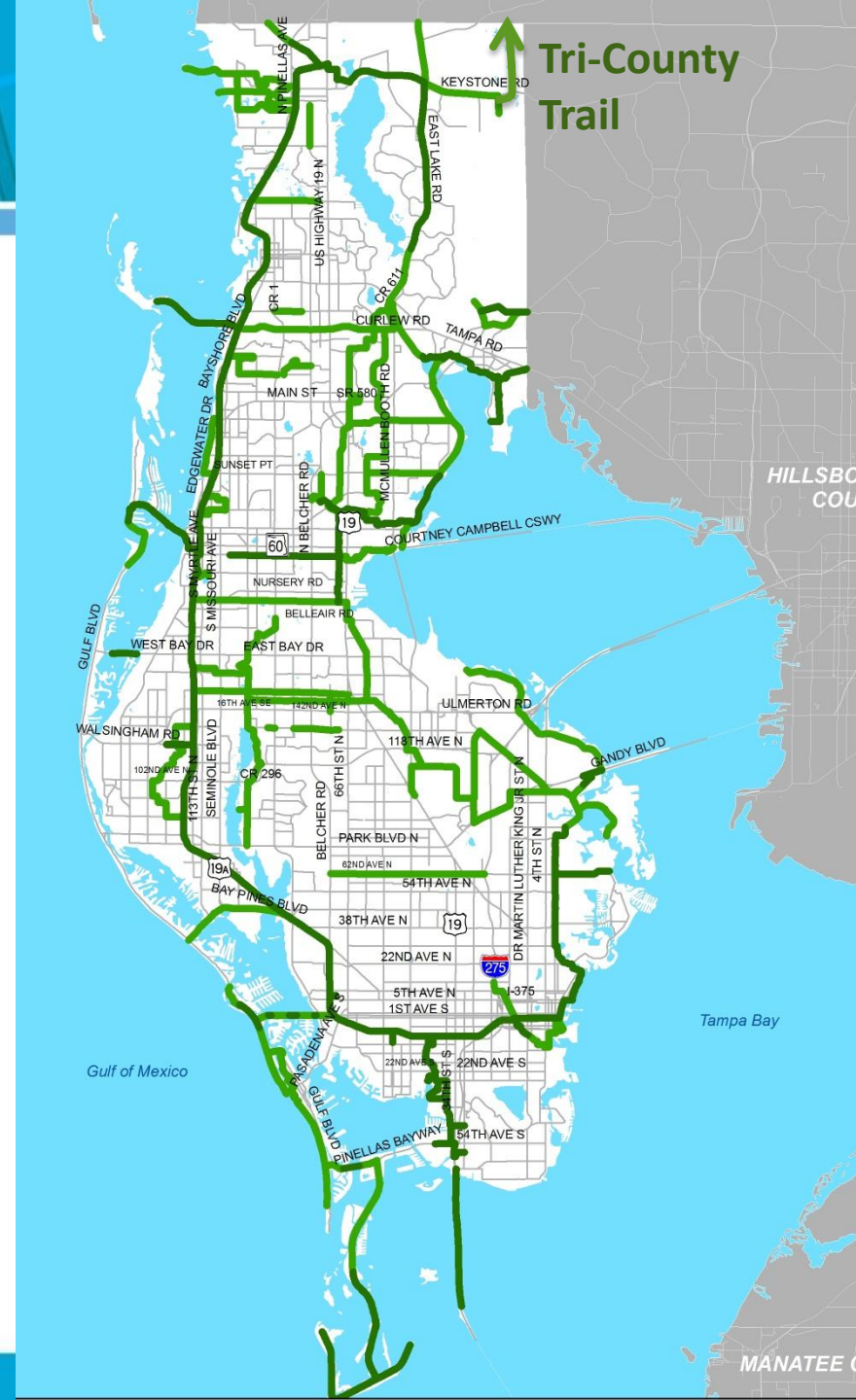


Trail and Bike Facilities



Trails

- Existing Trails (101 miles)
- Planned trails (146 miles)
 - 67 proposed trails
 - \$62 million (funded)
- Tri County Trail

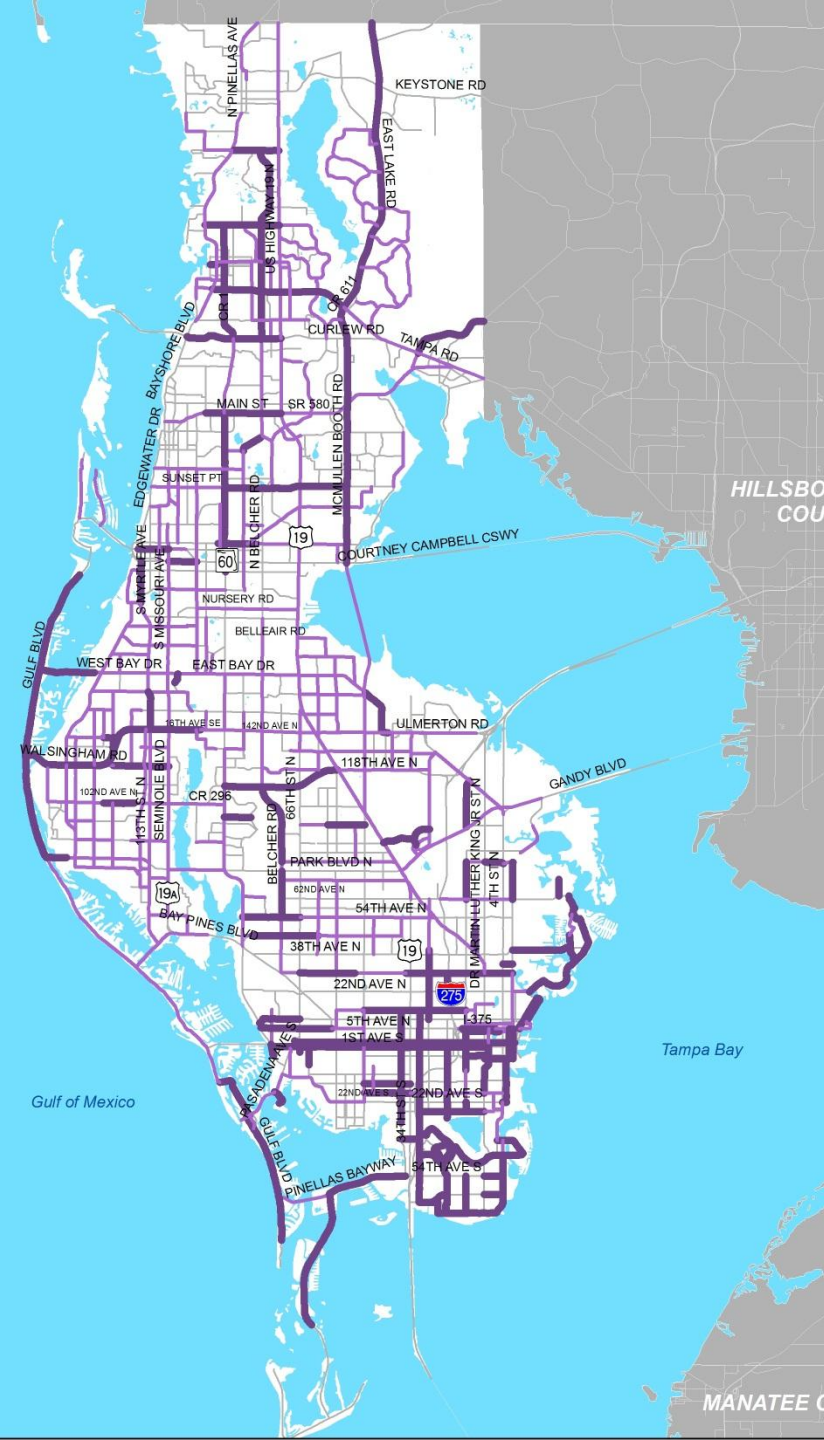


Trail and Bike Facilities



Bike Lanes

- Existing bike lanes (173 miles)
- Planned bike lanes (346 miles)

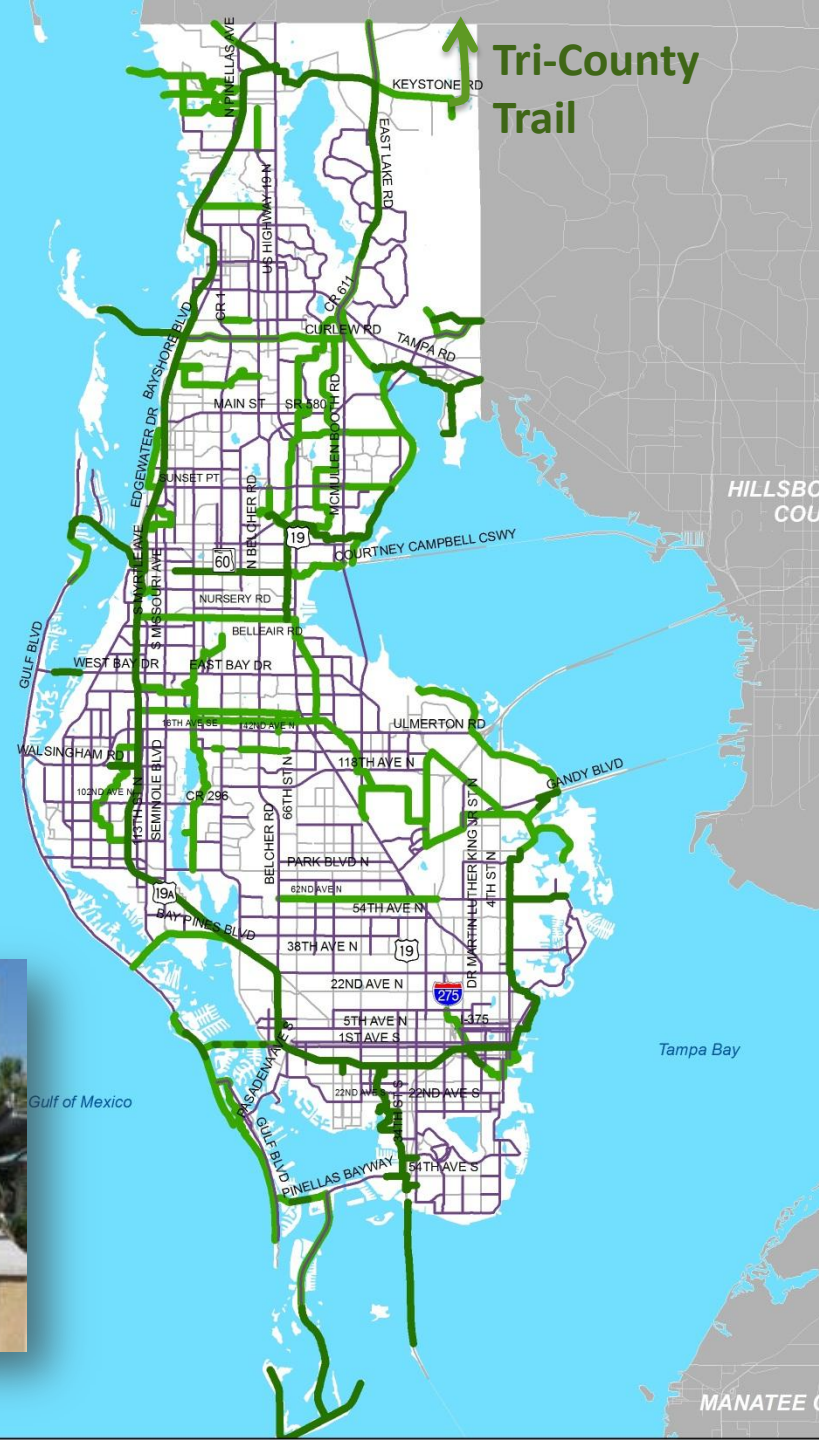


Trail and Bike Facilities Summary



Trails and Bike lanes

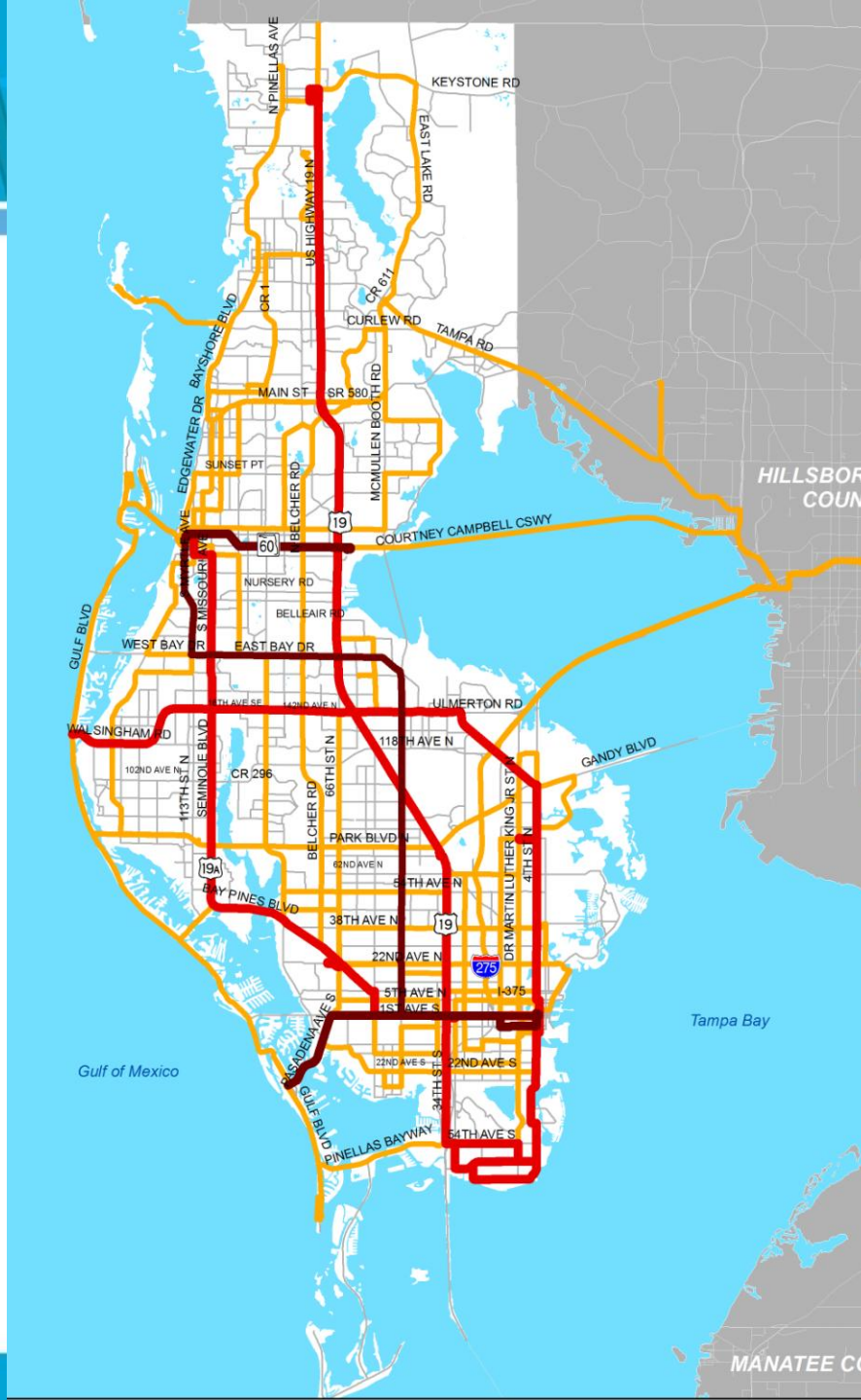
- Existing Trails (101 miles)
- Planned Trails (146 miles)
- Existing Bike lanes (173 miles)
- Planned Bike lanes (346 miles)



Cost Feasible Transit Plan, First steps



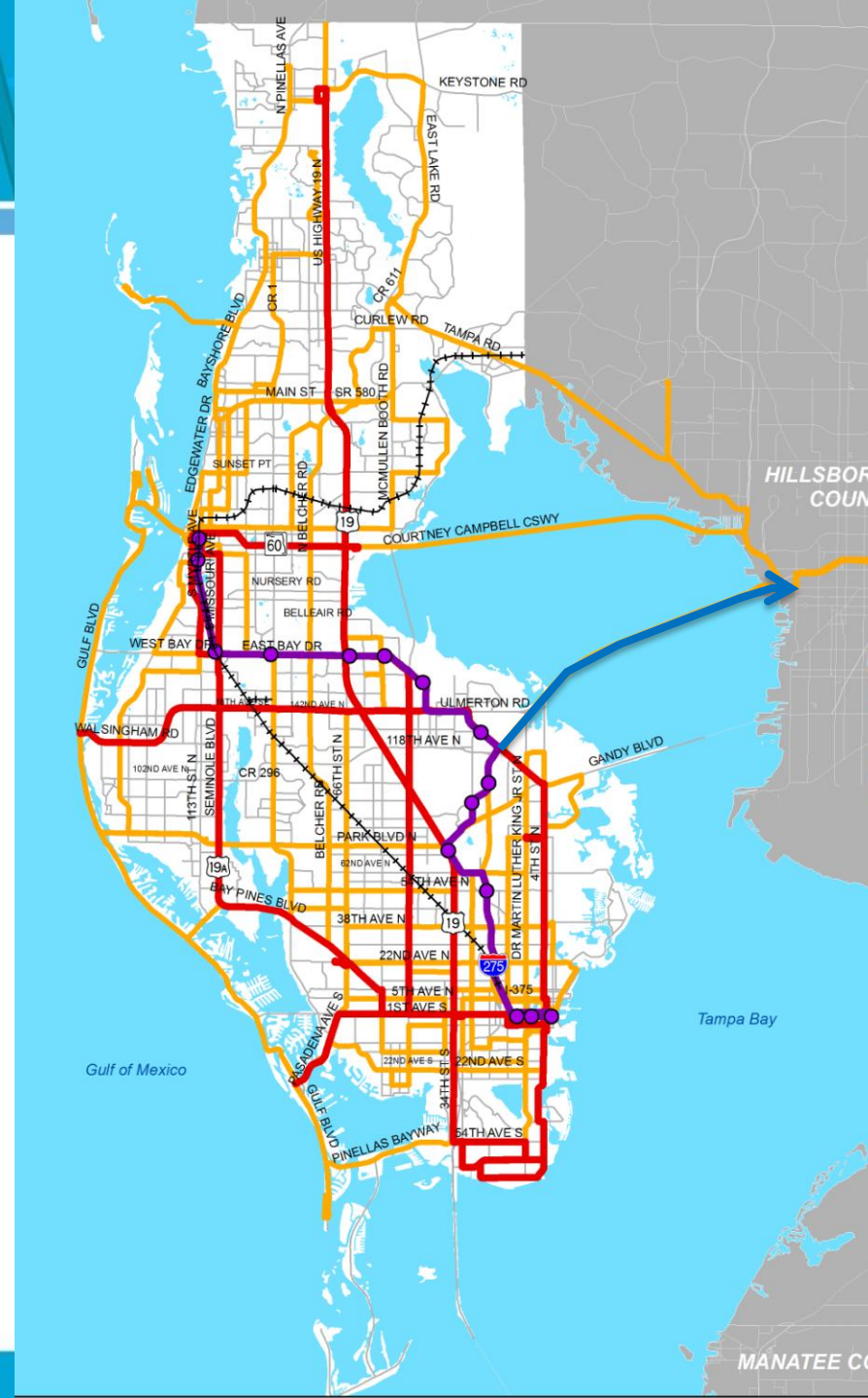
- 2015
 - Restructure bus network
 - Begin Saturday Service on Regional Express route 100X
- 2016 -2018
 - Central Ave BRT line
 - 49th St E Bay Dr BRT line
 - Gulf to Bay Blvd BRT line
- 2017-2021
 - 4th St / Ulmerton BRT line
 - US19 BRT line
 - Seminole Blvd BRT line



Cost Feasible Transit Plan, Complete Plan



- **Supporting transit network**
- **Core Route Network**
- **Light Rail Line and Stations (Service Opens 2024)**
- **Total cost \$9 billion (YOE)**
- **CSX passenger rail through Oldsmar (unfunded)**
- **Future route to Tampa (Howard Frankland Ultimate, unfunded)**
- **Not Shown: Optimal local transit (enhanced headways & hours, unfunded)**





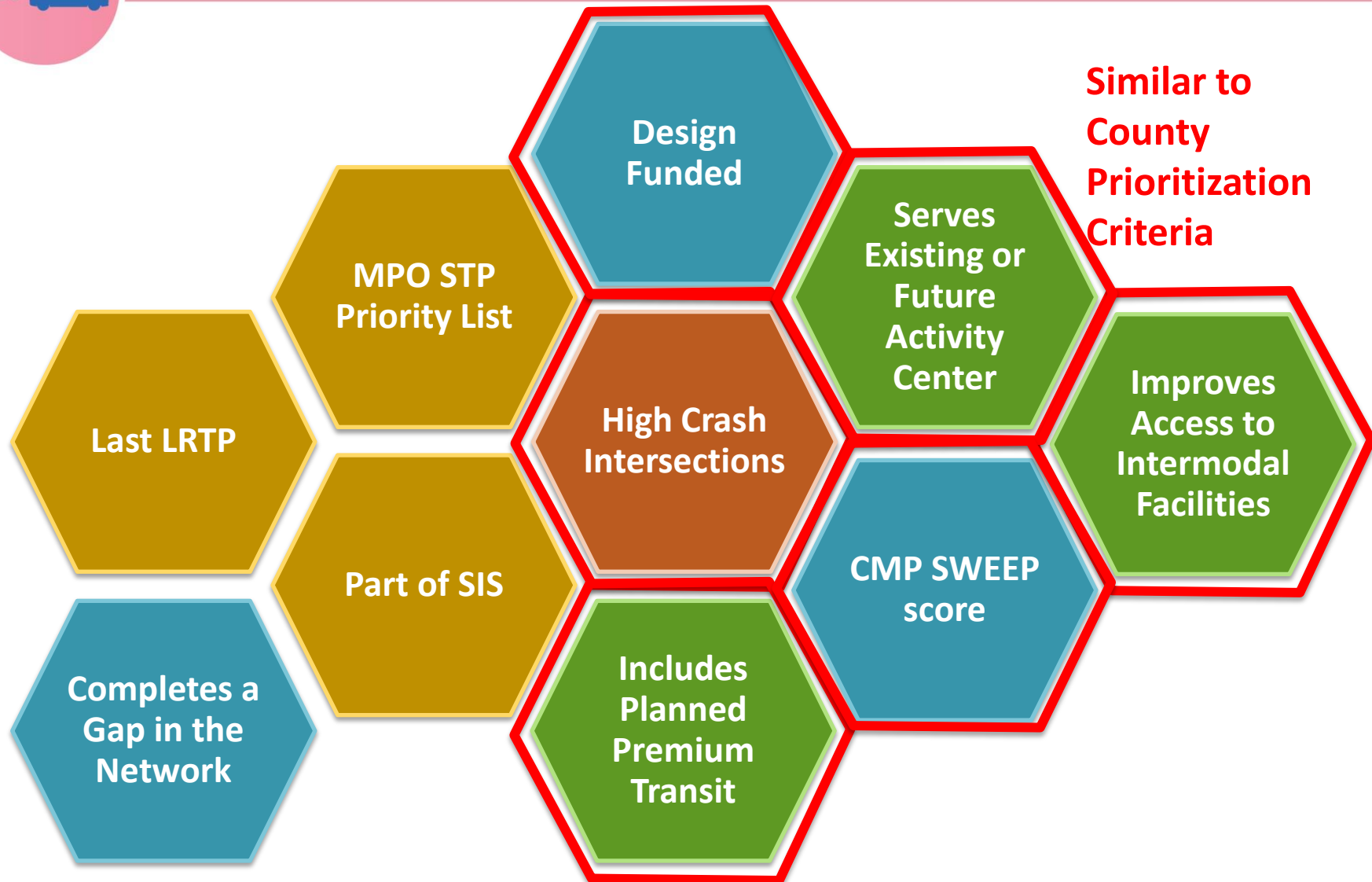
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- This map of Pinellas County, Florida, displays a network of roads and highways. Major roads are highlighted in blue and green, likely indicating specific routes or projects. Key roads include US Highway 19, SR 580, SR 671, SR 295, SR 19A, and SR 275. The map also shows the Gulf of Mexico to the west and south, and the city of Tampa to the east.

State Project Prioritization Criteria

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**Similar to
County
Prioritization
Criteria**



County Project Prioritization Criteria

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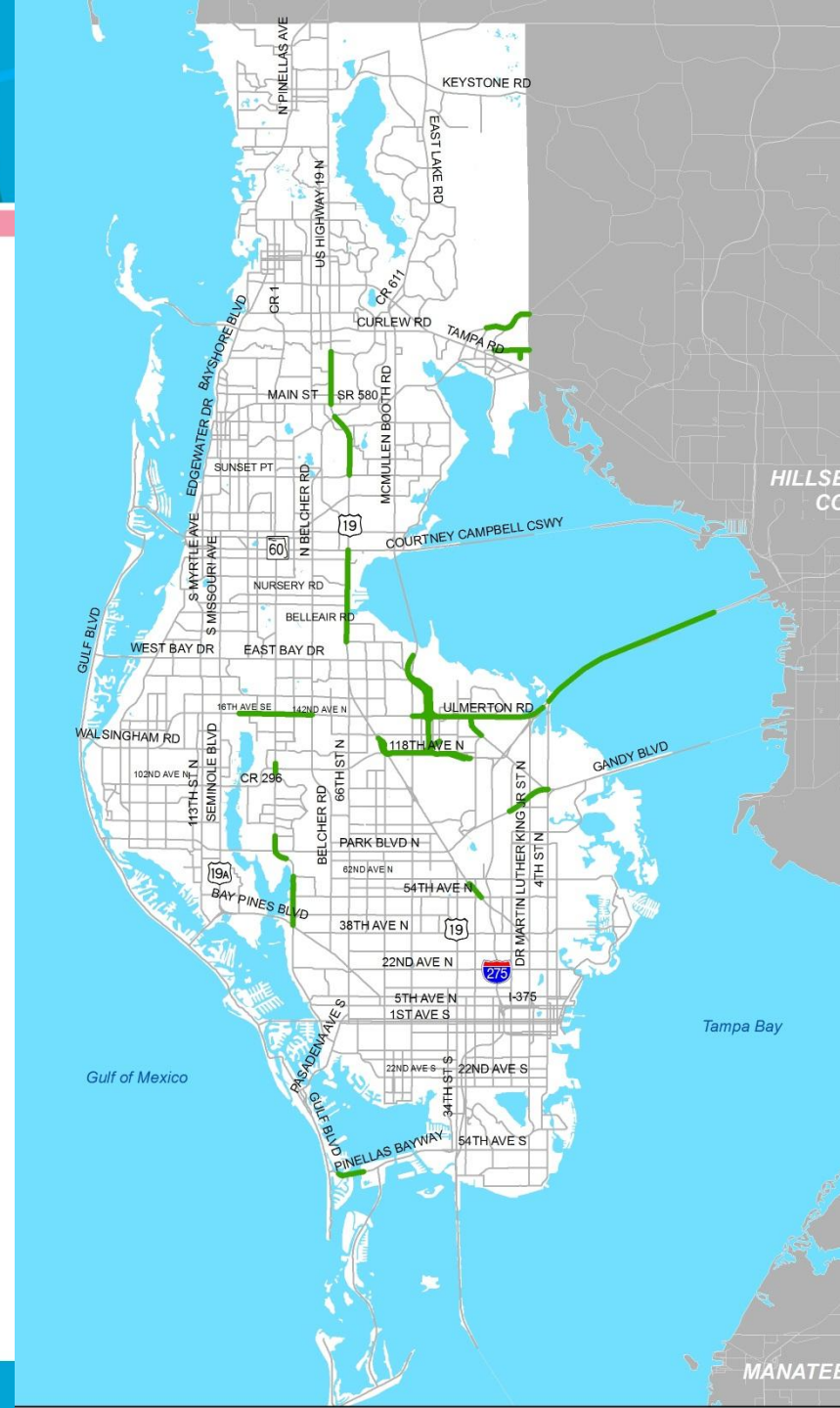


Committed Roadway Projects, 2019



Committed Roadway Projects, Complete by 2019

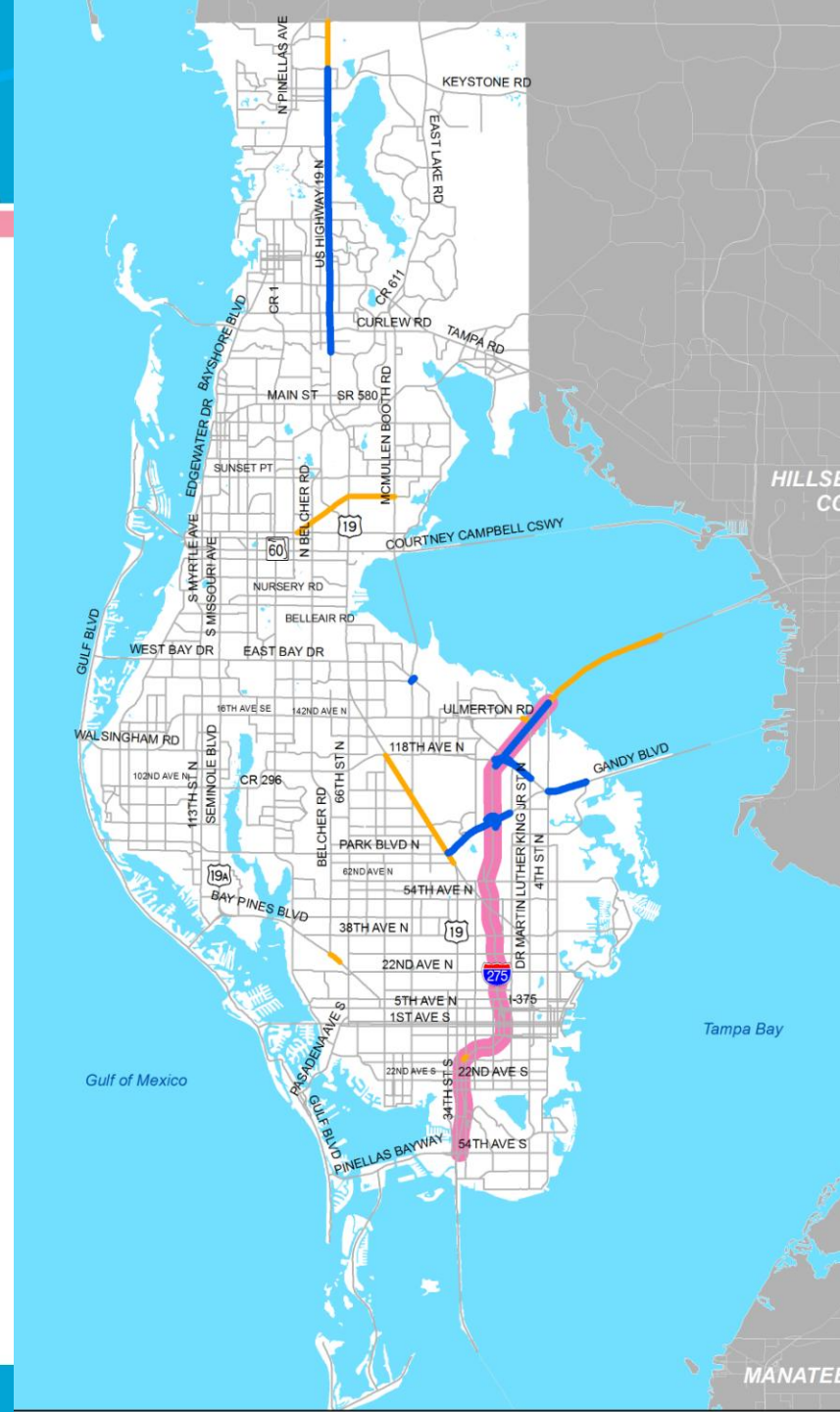
- NB Howard Frankland replacement bridge
- Gateway Express
- Starkey sections
- Gandy Blvd section
- Pinellas Bayway
- Mid sections of US 19



Cost Feasible Roadway Projects



- **State Funded projects**
- **State Funded I-275 study underway**
- **State Unfunded projects**
 - Howard Frankland Ultimate



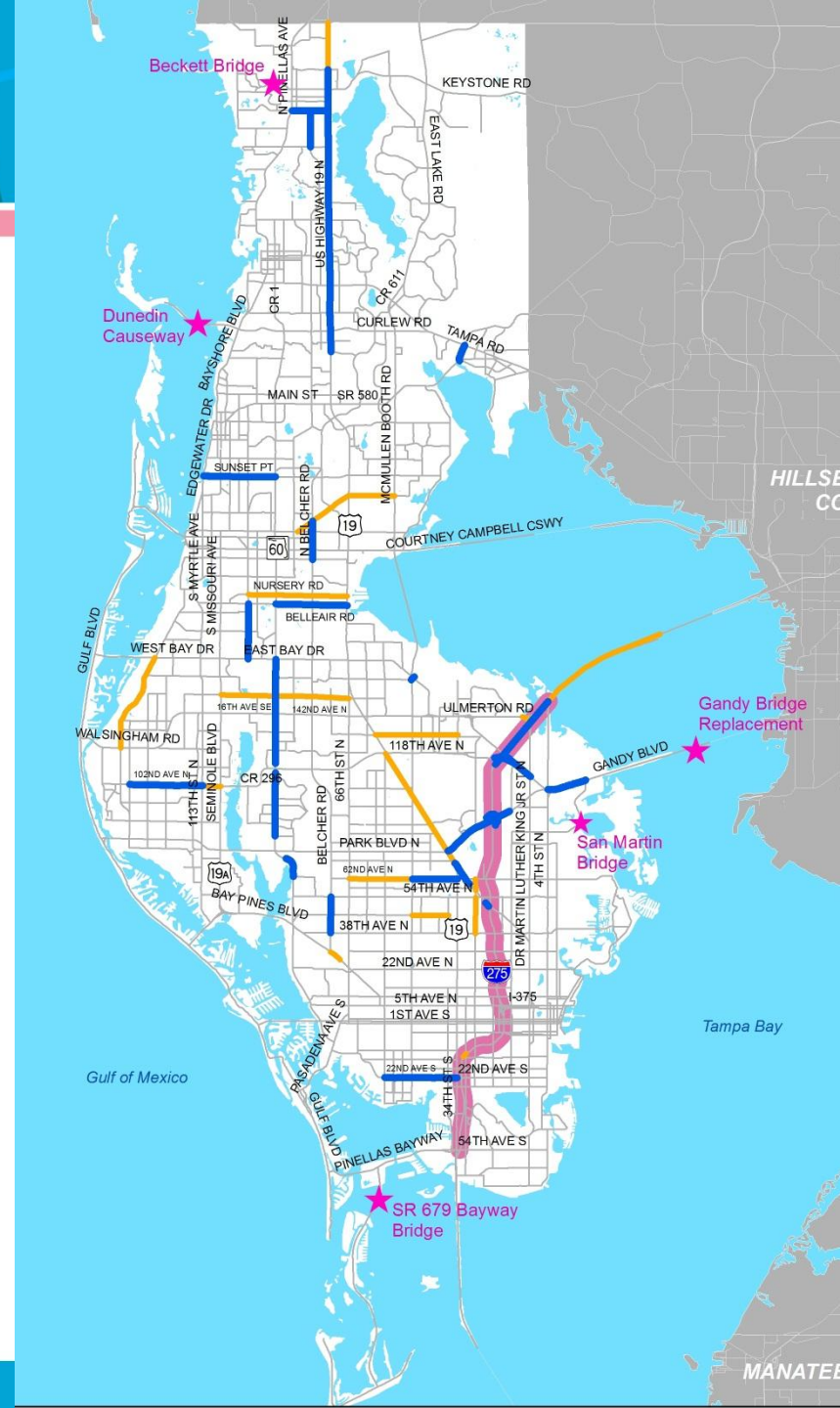


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Cost Feasible Roadway Projects



- State Funded projects
- State Funded I-275 study underway
- County/Municipal Funded projects
- State Unfunded projects
 - Howard Frankland Ultimate
- County Unfunded projects
 - Continue to review costs/revenues
- Bridge Projects
(\$159.1 million in present day dollars)





Corridors for M&O Projects and Studies

US 19

Alt. US. 19

Park Blvd.

East Lake Rd./McMullen Booth

East Bay Drive

22nd Ave. N.

54th Ave. S.

- Some need study while other have defined projects
- FDOT funding some of the studies
- Identified improvements funded by local government or with an STP set-aside
- \$1-5 Million annually

Roadway Summary of Costs and Revenues

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- **Cost Feasible roadway projects (does not include bridge costs)**
- **Unfunded roadway projects**

	Cost Feasible Plan (YOE ¹)	Unfunded Needs (PDC ²)
State	\$1,310 million	\$764 million
County	\$276 million	\$141 million
Total	\$1,586 million	\$905 million

¹YOE (Year of Expenditure)

²PDC (Present day costs)

Penny for Pinellas breakdown:

- **30% Roadway projects**
- **30% Bridge projects (\$159.1 million in present day dollars)**
- **20% Trails, bike lanes, sidewalks, intersections and signalization**
- **20% Resurfacing**

Action Today



- MPO Action to Open Public Comment Period
- Next Steps
 - On-going public involvement
 - Inclusion of other components of plan (i.e. Safety/Security elements, Bike/Ped Master Plan, etc.)
 - December – MPO Adoption of the 2040 LRTP



www.pinellascounty.org/mpo/theplan
www.telluspinellas.com

Questions

