

HOUSING FINANCE AUTHORITY OF PINELLAS COUNTY FY16/17 OPERATING BUDGET
Housing Trust Fund

	Approved 2015/2016 Budget (Amended)	Approved 2016/2017 Budget	Budget Increase (Decrease)	Percent Difference
<u>Income:</u>				
Bank Interest	25	50	25	100%
Program Income	240,500	250,000	9,500	4%
Fiscal Year Allocation from BCC	-	400,000	400,000	-
Total Income	240,525	650,050	409,525	170%
<u>Expenses:</u>				
Project and Program Expenditures - new and existing	-	560,000	560,000	-
Administrative Expense	500	62,000	61,500	12300%
Total Expenses:	500	622,000	621,500	124300%