

**HOUSING FINANCE AUTHORITY OF PINELLAS COUNTY FY15/16 OPERATING BUDGET**  
**Housing Trust Fund**

	2015/2016 Approved Budget	Proposed 2015/2016 Budget	Budget Increase (Decrease)
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	(Amended)		
<b><u>Income:</u></b>			
<b>Bank Interest</b>	150	25	(125)
<b>Program Income</b>	40,000	240,500	200,500
<b>Fiscal Year Allocation from BCC</b>	180,000	-	(180,000)
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<b>Total Income</b>	220,150	240,525	20,375
<b><u>Expenses:</u></b>			
<b>Project and Program Expenditures - new and existing</b>	200,000	-	(200,000)
<b>Administrative Expense</b>	15,000	500	(14,500)
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<b>Total Expenses:</b>	215,000	500	(214,500)