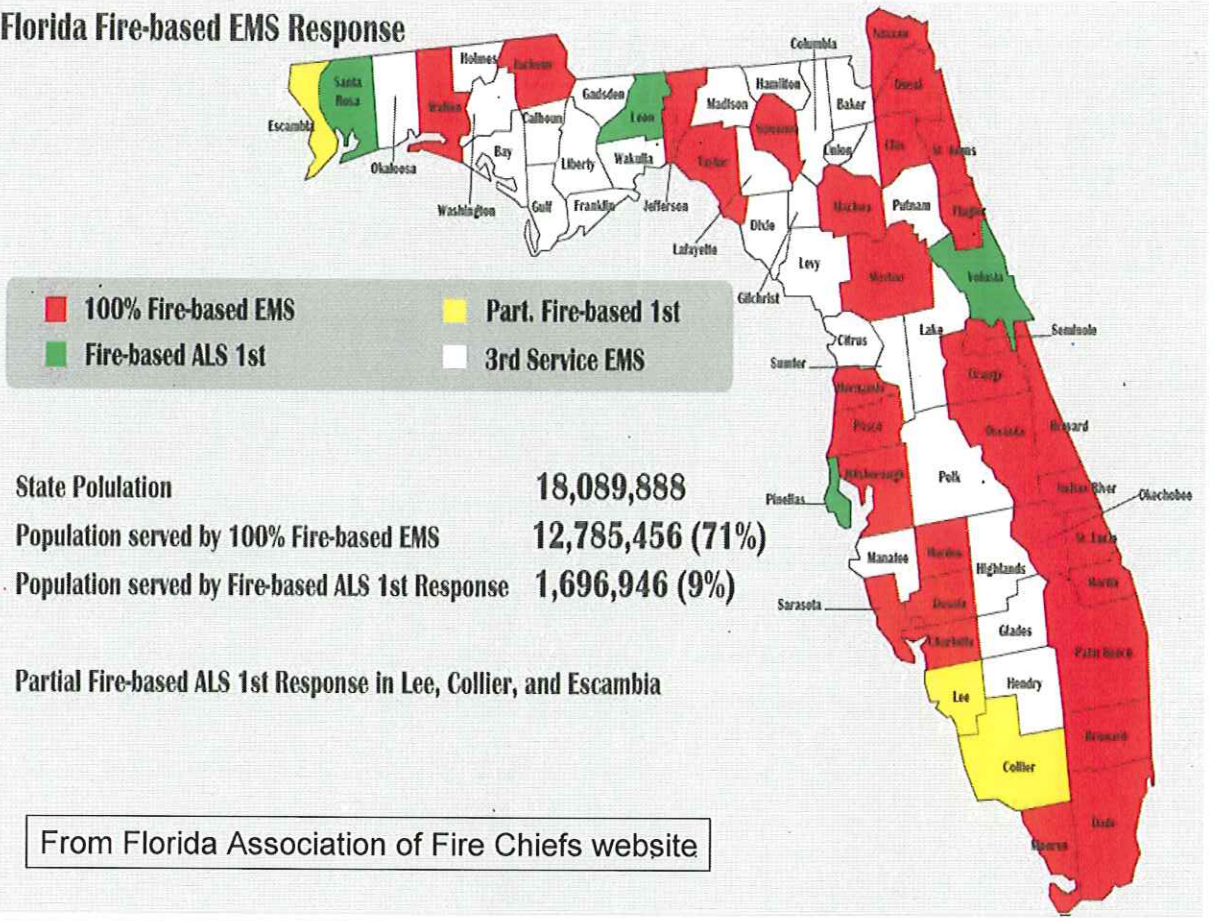
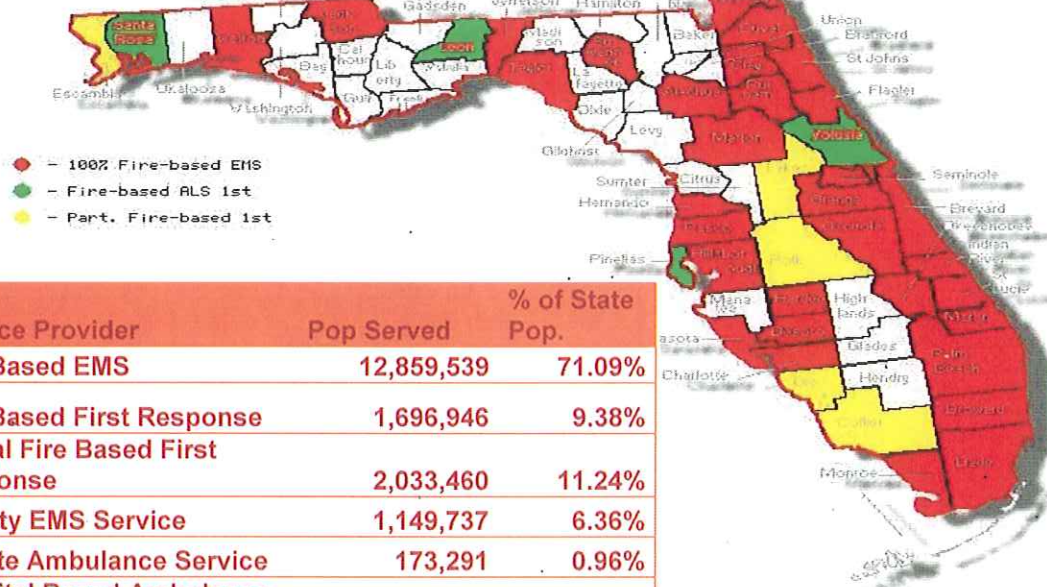


Florida Fire-based EMS Response



Florida Fire Based EMS

Florida Fire-based EMS Response



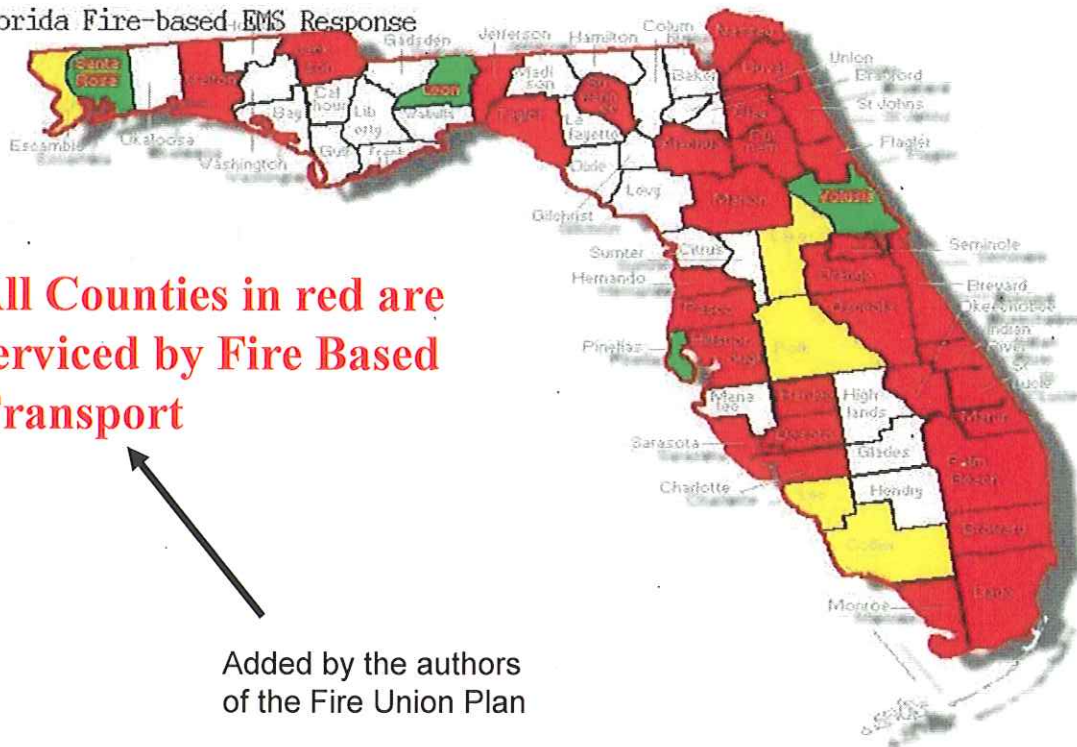
Service Provider	Pop Served	% of State Pop.
Fire Based EMS	12,859,539	71.09%
Fire Based First Response	1,696,946	9.38%
Partial Fire Based First Response	2,033,460	11.24%
County EMS Service	1,149,737	6.36%
Private Ambulance Service	173,291	0.96%
Hospital Based Ambulance Service	176,915	0.98%

Florida Fire-based EMS Response

- All Counties in red are serviced by Fire Based Transport



Added by the authors
of the Fire Union Plan



Percentage of Population Served by 100% Fire-Based EMS

Florida Fire-Based EMS Providers By County

100% Fire-Based EMS Counties	Population
1) Desoto	35,297
2) Flagler	91,622
3) Hardee	29,415
4) Indian River	135,167
5) Jackson	50,930
6) Jefferson	14,010
7) Marion	328,547
8) Nassau	70,576
9) Oklawaha	40,241
10) Osceola	270,618
11) Putnam	72,693
12) Seminole	413,204
13) St. Johns	187,436
14) Walton	55,105
2008 Estimated Florida Population	18,537,699
Population Served by 100% Fire-Based EMS	1,735,661
Percentage of Florida Population Served by 100% Fire-Based EMS	9.38%

■ Indicates the county is served only
by Fire-Based EMS providers



Reck Scott
Governor



Disclaimer: This thematic map
is for reference purposes. Any
reliance on the information
contained herein is at the
user's own risk. The Florida
Department of Health and its
agents assume no
responsibility for any use of the
information contained herein or
any loss resulting therefrom.

Source: Florida QuickFacts from the US Census Bureau * State and County QuickFacts. 18 Aug. 2010. Web. 10 Jan. 2011. <<http://quickfacts.census.gov/qfd/states/12000.html>>
United States. Florida Department of Health. Bureau of Emergency Medical Services. Customer Oriented Medical Practitioner Administration System (COMPAS). Web. 01 Jan. 2010.

Fleet Repair & Maintenance

Proposed Vehicle Repair & Replacement
Proposed Unit Replacement Cost
(5 year life)

\$30,000 / per unit / per year

\$150,000

Budget allocation for Repairs

\$0 / per unit



Sunstar Paramedics Repairs &
Maintenance/Unit

\$23,698

Sanford / Millican proposal/Unit:

\$0

Sanford / Millican SHORTFALL/Unit:

\$23,698

Total Units

51

**UNBUDGETED Cost for Fleet
Repairs & Maintenance**

\$1,208,598

Fuel Expense

Sunstar Paramedics Fuel/Unit	\$16,875
Sanford / Millican proposal/Unit:	<u>\$8,500</u>
Sanford / Millican <u>SHORTFALL</u> /Unit:	\$8,375
Total Units	<u>51</u>

Proposed Budget Shortfall → \$427,125

Half the gas for the same number of patients?

Total Transports in Florida by Organization Type

Fire Department	41.58%
Private, non-hospital	33.18%
Governmental, Non-Fire	18.91%
Hospital	4.11%
Community, Non-Profit	2.15%
Tribal	.06%

52.09%

2010 FL Emergency Medical Providers Licensure and Call Volume
Report- Florida Department of Health, Bureau of EMS (April, 2011)

Pinellas County Emergency Medical Services A Cost Comparison

	Sanford & Millican Plan	IPS	Current System
Medical First Response	\$25,110,000	\$27,100,000	\$38,112,490
Ambulance	\$33,943,500	\$32,648,550	\$32,648,550
Specialty Services (CCT, ACH, MHT, SWAT, IT, Dispatch, PBS, warehouse & long distance transports)	Fire Department Transport	SUNSTAR / Paramedics Plus	SUNSTAR / Paramedics Plus
	\$3,400,000	\$0 (included in above)	\$0 (included in above)
Supplies	\$2,600,000	\$2,600,000	\$2,600,000
Total Cost of System	\$65,053,500	\$62,348,550	\$73,361,040

If Proposal is Endorsed

- Loss of 450 FT jobs in Pinellas County
- Potential loss of 4-8 Million in revenue to Pinellas County government
- Not all customers addressed- hospital transfers at risk
- Longer ambulance response times

Appendix N

Vehicle Replacement Plan 2011 to 2015

Existing	Maintain or Replace
Ambulances	
Nine (9) 2004 Ford/AEV Type III Ambulances	Remount to maintain Nine (9) 2012 Chevrolet C-4500/AEV Type III Ambulances (Remount)
Forty Three (43) 2009/2010/2011 Chevrolet C-4500/AEV Type III Ambulances	Maintain Forty Three (43) 2009/2010/2011 Chevrolet C-4500/AEV Type III Ambulances. Four (4) of these remounts will be completed in FY11-12, Maintain Six (6) 2009 Type II Ford Van Ambulances.
Ten (10) 2009 Type II Van Ambulances. Units will primarily be utilized for "High Performance Non Emergency" and Long Distance Transfers. They may be used for 911 Transports on a secondary basis.	Demobilize Four (4) 2009 Type II Ford Van Ambulances at Contractor's discretion. Note: Authority did not compensate Contractor for these units and the Fleet Size Standard was not adjusted.
One (1) 2008 Ford/AEV Type III Ambulance	Maintain One (1) 2008 Ford/AEV Type III Ambulance
Eleven (11) 2006 Ford/AEV Type III Ambulances	Maintain Seven (7) 2006 Ford/AEV Type III Ambulances. Demobilize Four (4) 2006 Ford Type III Ambulances at Contractor's discretion. Note: Engines were replaced in 2008 making longer Safe Useful Life possible.
Critical Care Unit	
One (1) 2004 Sterling/AEV Type III Ambulance Note: Backup Critical Care is standard Ambulance	Not Replaced
Supervisor Units	
Two (2) 2009 Ford Expedition Supervisor Units Two (2) 2010 Ford Expedition Supervisor Units	Not Replaced
Mental Health Transport Units	
One (1) 2011 Ford Transit Van for MHT	Not Replaced
Medical Supply Unit	
One (1) 2010 Ford Van - Medical Supply Unit	Not Replaced
Tactical EMS Unit	
One (1) 2004 Ford Expedition - Tactical EMS Unit	Not Replaced
Fleet Maintenance Unit	
One (1) 2004 Ford Pickup Truck	Replacement not Required

Updated November 23, 2011