

PINELLAS COUNTY CONSTRUCTION LICENSING BOARD  
RESOLUTION NO. 19-\_\_\_

Resolution Adoption the FY 19-20 Budget

WHEREAS, pursuant to its Special Act (Ch. 75-489, Laws of Florida, as amended) the Pinellas County Construction Licensing Board (PCCLB) is a Dependent Special District of Pinellas County; and

WHEREAS, the PCCLB has an interlocal agreement with Pinellas County to provide administrative and professional services to the PCCLB; and

WHEREAS, the PCCLB pursuant to the interlocal agreement provides all of its revenues to Pinellas County to provide all of the services on behalf of the PCCLB board; and

WHEREAS, the Pinellas County Office of Management and Budget on behalf of the Pinellas County Construction Licensing Department, has prepared a budget that reflects the combined revenues of the PCCLB and the expenditures made by the County on behalf of the PCCLB under the interlocal agreement; and

WHEREAS, the PCCLB has the obligation to adopt its budget pursuant to law.

NOW, THEREFORE, BE IT RESOLVED by the Pinellas County Construction Licensing Board that the document attached as Exhibit A hereto and incorporated by reference herein is hereby adopted.

Board Member \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Board Member \_\_\_\_\_, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

# Pinellas County Construction Licensing Board - FY20 Budget

## Summary of Resources and Requirements

<b>Beginning Fund Balance</b>			
	<b>FY18 Actual</b>	<b>FY19 Budget</b>	<b>FY20 Request</b>
Beginning Fund Balance	326,972	383,100	630,840
<b>Total Beginning Fund Balance</b>	<b>326,972</b>	<b>383,100</b>	<b>630,840</b>

  

<b>Revenue</b>			
	<b>FY18 Actual</b>	<b>FY19 Budget</b>	<b>FY20 Request</b>
Licenses and Permits	863,377	755,360	814,400
Fines and Forfeitures	296,654	325,410	910,210
Interest Earnings	5,931	0	18,210
Other Misc Revenue	904	950	950
Debt Proceeds	0	0	0
<b>Total Revenue</b>	<b>1,166,866</b>	<b>1,081,720</b>	<b>1,743,770</b>

  

<b>Total Resources</b>	<b>1,493,837</b>	<b>1,464,820</b>	<b>2,374,610</b>
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<b>Expenditures</b>			
	<b>FY18 Actual</b>	<b>FY19 Budget</b>	<b>FY20 Request</b>
Personal Services	611,971	955,770	1,095,610
Operating Expenses	740,149	502,870	686,740
Capital Outlay	0	0	1,350
Debt Service Exp	0	6,180	0
<b>Total Expenditures</b>	<b>1,352,120</b>	<b>1,464,820</b>	<b>1,783,700</b>

  

<b>Reserves</b>			
	<b>FY18 Actual</b>	<b>FY19 Budget</b>	<b>FY20 Request</b>
Reserves	0	0	590,910
<b>Total Reserves</b>	<b>0</b>	<b>0</b>	<b>590,910</b>

  

<b>Total Requirements</b>	<b>1,352,120</b>	<b>1,464,820</b>	<b>2,374,610</b>
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# Pinellas County Construction Licensing Board - FY20 Budget

## Detail Resource Estimate

<b>Licenses and Permits</b>			
<b>Account</b>	<b>FY18 Actual</b>	<b>FY19 Budget</b>	<b>FY20 Request</b>
O3670001 Pinellas Co Const Lic Bd	863,377	755,360	814,400
<b>Taxes Total</b>	<b>863,377</b>	<b>755,360</b>	<b>814,400</b>

  

<b>Fines and Forfeitures</b>			
<b>Account</b>	<b>FY18 Actual</b>	<b>FY19 Budget</b>	<b>FY20 Request</b>
O3540201 Citations-CLB - Ord 98.9	120,124	160,000	595,590
O3594000 Adm Fne CLB-Lw FI 75-4912	176,530	165,410	314,620
<b>Fines and Forfeitures Total</b>	<b>296,654</b>	<b>325,410</b>	<b>910,210</b>

  

<b>Interest Earnings</b>			
<b>Account</b>	<b>FY18 Actual</b>	<b>FY19 Budget</b>	<b>FY20 Request</b>
O3611210 Interest-Cash Pools	940	0	18,210
O3611700 Interest - LGIP & Public Funds Depository Accounts	1,689	0	0
O3611800 Interest-Securities	4,137	0	0
O3613001 Net Inc/Dec In Fair Value	-836	0	0
<b>Interest Earnings Total</b>	<b>5,931</b>	<b>0</b>	<b>18,210</b>

  

<b>Other Miscellaneous Revenues</b>			
<b>Account</b>	<b>FY18 Actual</b>	<b>FY19 Budget</b>	<b>FY20 Request</b>
O3699991 Other Miscellaneous Revenue	904	950	950
<b>Other Miscellaneous Revenues Total</b>	<b>904</b>	<b>950</b>	<b>950</b>

  

<b>Debt Proceeds</b>			
<b>Account</b>	<b>FY18 Actual</b>	<b>FY19 Budget</b>	<b>FY20 Request</b>
O3840000 Debt Proceeds Rev	0	0	0
<b>Debt Proceeds Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

  

<b>Beginning Fund Balance</b>			
<b>Account</b>	<b>FY18 Actual</b>	<b>FY19 Budget</b>	<b>FY20 Request</b>
O2710201 FB-Unrsv-Cntywide-Beg	0	383,100	0
O2810001 Fund Balance-Restricted	326,972	0	630,840
<b>Beginning Fund Balance Total</b>	<b>326,972</b>	<b>383,100</b>	<b>630,840</b>

  

<b>Total Resources</b>	<b>1,493,837</b>	<b>1,464,820</b>	<b>2,374,610</b>
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