
**PINELLAS COUNTY, FLORIDA
CONSORTIUM**

**CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT**

2012-2013 PROGRAM YEAR

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Third Program Year CAPER

Pinellas County Consortium, Florida

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GENERAL

Executive Summary

Our mission: Guiding the development of better communities in Pinellas County through partnerships with residents, nonprofits, local governments, developers and public and private entities. This mission was accomplished through effective management of Federal entitlement resources including \$2,389,721 in Community Development Block Grant (CDBG), \$1,069,063 in HOME Investment Partnership Program, and \$231,768 in Emergency Solutions Grant (ESG) funds, for a total of \$3,690,552.

Pinellas County Community Development successfully completed the third year of the County's Five-Year Consolidated Plan period. Projects completed during the 2012-2013 fiscal year helped to meet the goals and objectives identified in the County's Annual Action Plan. During the 2012-2013 fiscal year, Federal resources were utilized throughout the community for a variety of housing and community development activities to address the following objectives of the 2011-2015 Consolidated Plan: sustainability and availability/accessibility of a suitable living environment and increased accessibility and affordability to decent housing by improvement of public infrastructure and facilities located in low- to moderate-income neighborhoods and in blighted areas. Projects including rehabilitation activities at UPARC's Harborside Studios, and Directions for Living's facility; infrastructure improvements in the City of Pinellas Park, Gooden Crossing and Joe's Creek Greenway Park; code enforcement and drainage study in Lealman; and public service funding to the Omni Center have made a significant difference to residents of Pinellas County.

Rehabilitation at PARC's Burkett and Curry Villas group homes, funding of housing education and placement services, and the enhancement of neighborhoods through partnerships with nonprofits helped address some of the identified local housing needs. Community Development's ongoing housing programs assisted the citizens of Pinellas County with down payment assistance, mortgage financing, rehabilitation of their homes, and the creation of rental and homeownership housing. The Pinellas County Housing Trust Fund, in its seventh year, continues to provide housing assistance and leverage private funding for housing development and renovation. The Pinellas Community Land Trust currently has sixteen distinct land trusts located throughout the County that include

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444 permanently affordable housing units. This diverse portfolio represents 394 rental units and 50 ownership units that consist of 42 single-family and eight (8) townhome units that will be permanently affordable for low- and moderate-income households. The Pinellas Community Land Trust continues to ensure long term housing affordability for future generations.

The County continues to experience economic challenges with 13.7% of residents living below the poverty level. An unemployment rate in 2012 of 10% and a foreclosure rate averaging 1 in every 370 homes, higher than the Florida average of 1 in every 332 homes, continue to put a strain on residents. With many families struggling to provide even the basic necessities, owner housing as well as market rate rental housing remain unattainable to many working families. The County continues to place a strong emphasis on housing programs. Continued use of funding previously made available by the Pinellas County Housing Trust Fund, expansion of the Pinellas Community Land Trust and acquisition of foreclosed owner and rental properties through the Neighborhood Stabilization Program Round Three (3) are planned for the 2013-14 fiscal year.

General Questions

- 1. Assessment of the one-year goals and objectives:**
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.**
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.**
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.**

Program Year 3 CAPER General Questions response:

The activities undertaken in connection with the 2012-2013 Action Plan achieved the following objectives:

Performance Measure One (SL-3: Sustainability of Suitable Living Environment): 27,661 people and 2 housing units will have a sustainable (more livable) environment through infrastructure construction and improvements and facility rehabilitation for the purpose of creating a suitable living environment.

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Total Accomplishments: 43,897 people; 334 households. \$1,027,086 in CDBG funds was expended. These total accomplishments were reached through the completion of the following activities:

Project	Fund	Funds Expended	Beneficiaries
Pinellas Park CRA Sidewalk & Street Construction	CDBG	\$100,000	19,781 people
UPARC Harborside Studios Rehabilitation	CDBG	\$300,000	44 people
Target Area Code Enforcement-Central Lealman	CDBG	\$36,017	7,800 people
Directions for Living Rehabilitation (Mid-Year 11/12)	CDBG	\$122,305	422 people
Dansville Phase IV (11/12)	CDBG	\$15,639	334 households
Central Lealman Drainage (10/11)	CDBG	\$151,468	7,800 people
Joe's Creek Greenway Park (09/10)	CDBG	\$97,702	7,800 people
Gooden Crossing Infrastructure (09/10)	CDBG	203,956	250 people

Several activities remain underway. The Dansville Neighborhood Revitalization Acquisitions, additional activities associated with the Dansville Neighborhood Revitalization Area (NRA) Phase IV Construction, Dansville Street Lighting, as well as additional activities associated with Joe's Creek Greenway Park will be reported when the projects are completed. Additional funds were not available to fund the alternate activities identified in the 12-13 Action Plan.

Performance Measure Two (SL-1: Availability/Accessibility of Suitable Living Environment):

1,250 people will have access to recreational and social services for the purpose of creating a suitable living environment. (Please note this is a duplicated count as these people reside in areas served through Performance Measure One.)

Total Accomplishments: 18,382 people. \$423,000 in CDBG funds was expended. These total accomplishments were reached through the completion of the following activities:

Project	Fund	Funds Expended	Beneficiaries
Omni Center Operations	CDBG	\$235,000	1,813 people
Continuum of Care Homeless Operations Match – Directions for Living	CDBG	\$117,000	422 people
Religious Community Services Outreach Center	CDBG	\$41,000	15,875 people
Girls Incorporated of Pinellas Design	CDBG	\$30,000	272 people

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Performance Measure Three (DH-2: Affordability of Decent Housing): 90 households will have access to affordable housing through down payment, housing, and mortgage assistance for the purpose of providing decent affordable housing.

Total Accomplishments: 10 households. \$58,000 in HOME funds; \$544,290 in NSP Round 1 funds; and \$113,879 in NSP Round 3 funds were expended. These total accomplishments were reached through the completion of the following activities:

Project	Fund	Funds Expended	Beneficiaries
Down Payment Assistance Programs (low interest, deferred payment loans to first time homebuyers)	HOME	\$58,000	3 households
Financing Mechanisms (mortgage financing)	NSP	\$544,290	7 households
	NSP3	\$113,879	

Additionally, \$415,566 in local HFA-HTF funds and \$248,168 in HFA-Bond funds through the Housing Finance Authority of Pinellas County served 104 households primarily in Pinellas County with some loans in Pasco and Polk Counties.

Performance Measure Four (DH-1: Availability/Accessibility of Decent Housing): 25 households will have new access to housing through the creation or acquisition of additional units for the purpose of creating decent affordable housing.

Total Accomplishments: 29 housing units. \$22,953 in CDBG funds; \$213,753 in HOME funds, \$1,377,244 in NSP Round 1 funds were expended. State and local funds provided include \$319,807 in SHIP funds and \$66,750 in HTF-CD funds. These total accomplishments were reached through the completion of the following activities:

Project	Fund	Funds Expended	Beneficiaries
Owner Housing Preservation Program (preserved owner units)	HOME	\$213,753	29 units
	CDBG	\$22,953	
	NSP	\$1,377,244	
	SHIP	\$319,807	
	HTF-CD	\$66,750	

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Performance Measure Four (DH-1: Availability/Accessibility of Decent Housing): 14 homeless or disabled people will have available improved access to affordable housing through rehabilitation and 300 persons will have available improved access to housing services for the purpose of providing decent affordable housing.

Total Accomplishments: 2,091 people and 63 households. \$300,359 in CDBG funds and \$179,575 in ESG funds were expended. State funds provided include \$106,690 in SHIP funds. These total accomplishments were reached through the completion of the following activities:

Project	Fund	Funds Expended	Beneficiaries
PARC Curry Villa Rehabilitation	CDBG	\$210,034	15 people
PARC Burkett Villa Rehabilitation	CDBG	\$90,325	15 people
Housing Services (counseling & budgeting classes)	SHIP	\$106,690	2,061 people
Community Homeless Assistance Program (financial assistance in the form of rent payments and security and utility deposits to households experiencing homelessness or at risk of becoming homeless)	ESG	\$179,575	63 households

2. Describe the manner in which the recipient would change its program as a result of its experiences.

In the first program year, Pinellas County created a series of Programs in order to carry out specific objectives identified in the 2011-2015 Consolidated Plan and the one year Annual Action Plan. The Programs administered during the 2012-13 Fiscal Year were the Target Area Improvement Program, Public Facilities Program, Public Infrastructure Program, Public Services Program, Homeless and Homelessness Prevention Services Program, Housing Preservation Program, Housing Production Program and Homeownership Promotion Program. Administering Programs allows the County flexibility in spending to accommodate projects that are delayed or cancelled. This allows the County to respond more quickly to changes in the real estate market and construction and financing industries; it will also assist the County in meeting timeliness requirements.

Through administration of the Homeless and Homelessness Prevention Services Program, the County recognized the difficulty of identifying households with incomes under 30% of area median income that were able to sustain housing once the assistance provided using Emergency Solutions

Grant funds had ended. Additionally, emergency shelters continue to see a reduction in the availability of much needed funding for shelter operations from Federal, State and local sources, as well as from private donations. In order to use Emergency Solutions Grant funds in a timely manner and provide assistance to meet the identified need, the County may change the use of Emergency Solutions Grant funds from solely providing homelessness prevention activities to using a portion of the funds for homelessness prevention activities and a portion of the funds for other eligible homeless type activities including shelter operations and rehabilitation.

Affirmatively Furthering Fair Housing:

- a. Provide a summary of impediments to fair housing choice.**
- b. Identify actions taken to overcome effects of impediments identified.**

In 2010 Pinellas County entered into a contract with J-Quad Planning Group for the preparation of an updated countywide Analysis of Impediments to Fair Housing. Data from the Analysis of Impediments suggests that the following impediments exist. Also identified are actions taken to overcome the effects of the impediments:

- Banking, Finance, Insurance and Other Industry Related Impediments
 - Impacts of the Sub-prime Mortgage Lending Crises and Increased Foreclosures
Action: Continue to work with the State, National Non-Profit Housing Intermediaries, Federal Home Loan Bank, other lenders and the U.S. Department of Housing and Urban Development to evaluate programs and identify funding that can help reduce the mortgage default and foreclosure rates among low- and moderate-income buyers and existing homeowners.
 - Low Number of Loan Applications from Minorities and Low Origination Rates for Minority Applicants
Action: Continue homebuyer outreach and education efforts. Expand homeownership and credit counseling classes as part of a high school curriculum to help prevent credit problems in later life.
 - Predatory Lending and Other Industry Practices
Action: Continue to encourage financial institutions to assist low- to moderate-income persons by establishing or re-establishing checking, savings, and credit accounts for

residents that commonly utilize check cashing services through bank initiated “fresh start programs” for those with poor credit and previous noncompliant bank account practices.

- Socio-Economic Impediments

- Poverty and Low Income Among Minority Populations

Action: Continue to work on expanding job opportunities through the recruitment of corporations, the provision of incentives for local corporations seeking expansion opportunities and assistance with the preparation of small business loan applications. Support agencies that provide workforce development programs and continuing education courses to increase the educational level and job skills of residents.

The United Way has launched the Financial Stability Partnership, an initiative that promotes community change strategies to help families meet their basic needs, while gaining the financial capability to plan for, and accomplish their long-term financial goals. United way is engaging with local community partners in activities to help build the financial stability of families in the community. Their focus is on family sustaining employment, affordable housing, saving and assets, manageable expenses, and income supports. The goal is to help working families get on the road to economic independence.

- Neighborhood Conditions Related Impediments

- Limited Resources to Assist Lower Income, Elderly and Indigent Homeowners to Maintain their Homes and Stability in Neighborhoods

Action: Continue to support and expand programs of Self-Help Initiatives based on volunteers providing housing assistance to designated elderly and indigent property owners and assist them in complying with County and municipal housing codes. Involve volunteers, community and religious organizations/institutions and businesses as a means of supplementing financial resources for housing repair and neighborhood cleanups.

Activities to Address Identified Impediments

Pinellas County continues to fund programs that offer free classes for persons interested in homeownership. Our efforts are furthered through partnerships with entities such as the Pinellas Realtor Organization (PRO) which subscribes to the Affirmative Marketing Agreement (VAMA) and

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the Tampa Bay Area Apartment Association. Both entities work to educate its members on Fair Housing.

Pinellas County has provided financial support to the following entities to educate potential homebuyers on homeownership, affordable lending products, credit, fair housing and foreclosure prevention. For 2012-13 these entities included:

- Clearwater Neighborhood Housing Services
- Tampa Bay Community Development Corporation
- St. Petersburg Neighborhood Housing Services
- Community Service Foundation

The Pinellas County Office of Human Rights (OHR) continues to investigate fair housing complaints. During the 2012-13 fiscal year, OHR received forty-four (44) new complaints and processed forty-six (46) cases to closure. Additionally, the County participated in eighteen (18) outreach events. Events included fair housing presentations to area apartment boards and residents, training at the Pinellas Realtor Organization Orientation, and participation at trade shows, festivals and appearing on the Housing Finance Authority's radio show during Fair Housing Month in April. In 2013-14 the County will continue its community wide education efforts.

The County has an established Housing Committee that provides oversight and review of incentives that will encourage the development of affordable housing. The Committee provides recommendations to the Pinellas County Board of County Commissioners (Board) when there are changes to be considered that will facilitate the removal of barriers.

Community Development monitors the 2,000+ rental units that have received Federal, State and/or Local resources to ensure the units are affordable for the term of the loan. The Affirmative Fair Housing Plans for each development are submitted every two years for review to ensure compliance with their outreach and marketing efforts.

During the fiscal year, the County provided SHIP funding to Tampa Bay Community Development Corporation, Community Service Foundation, St. Petersburg Neighborhood Housing Services, Catholic Charities, and Clearwater Neighborhood Housing Services for homebuyer education and budgeting classes. The classes conducted by these agencies were attended by 955 potential future

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homebuyers. Additionally, the Pinellas Community Housing Foundation, a certified HUD Counseling Agency conducted seven (7) homebuyer education seminars. One section of each seminar includes a discussion on fair housing rights. Each of the forty-seven (47) potential future homebuyers participating in these seven (7) seminars received a copy of Florida's Fair Housing Laws.

Inquiries from low- and moderate-income tenants in the unincorporated area are often referred to the County's Code Enforcement staff. Tenants are often seeking a remedy to actual or perceived Housing Code violations in their rental unit that the landlord or property management company may have declined to address or repairs that are being addressed by the landlord at an unacceptable pace for the tenant. The Code Enforcement staff provides general information on code enforcement alternatives and remedies as well as the State's landlord tenant law. They often refer tenants to pro bono or low-cost legal assistance programs to serve tenants' needs.

The Pinellas County Clerk of the Circuit Court operates three Legal Self Help Centers to assist Pinellas County citizens represent themselves in court in regard to family law, small claims, or landlord/tenant matters. The Self Help Centers provide consultation with an attorney for a minimal fee, forms and packets for civil court actions, document notary and copying services. The Legal Self Help Centers was selected as the recipient of the 2011 Louis M. Brown Award which honors programs and projects that creatively contribute to the delivery of legal services, information and representation to individuals of middle class and moderate incomes with unmet legal needs. Recognition was given to the Legal Self Help center because of the "unique partnership between court and private bar," "innovative approach to scheduling attorney consultations" and because it "offers an exemplary model of affordable legal services programming."

3. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

Two obstacles remain prevalent: NIMBYism and challenges associated with providing affordable households to families earning less than 30% of area median income. Extremely low-income households are best assisted by subsidy payments such as the Housing Choice Voucher Program administered by the public housing authorities. The County works with local housing authorities when possible on projects to preserve units with project based rental assistance so that the affordable units and subsidies remain available. To combat the social issues related to NIMBYism,

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the County strongly supports mixed-income housing development projects whenever possible. Mixed-income housing developments minimize NIMBYism by strengthening the socio-economic foundation of the community with the inclusion of market-rate units. Additionally, it helps eliminate the concept of low-income neighborhoods. During the fiscal year, the County utilized CDBG and other State and local funding sources to acquire, rehabilitate, or redevelop several mixed-income, multifamily or owner housing developments with set-aside units for lower-income households:

Project Name	Project Type	Total Units	Restricted Units	Median Income for Restricted Units
46 th Avenue Subdivision	Owner Housing	12-units	7-units	below 80% of AMI
Eleanor Oaks	Owner Housing	6-units	6-units	below 120% of AMI
Sunrise Place	Rental Housing	36-units	11-units	below 50% of AMI
Norton Apartments	Rental Housing	48-units	48-units	below 50% of AMI
Magnolia Court	Rental Housing	26-units	11-units	below 50% of AMI
			11-units	below 60% of AMI
			4-units	below 120% of AMI
Cypress Pointe	Rental Housing	36-units	3-units	below 50% of AMI
			8-units	below 60% of AMI
			15-units	below 120% of AMI
Pinellas Heights	Rental Housing-Seniors	153-units	153-units	below 60% of AMI
Country Club Town Homes	Owner Housing	31-units	16-units	below 80% of AMI
			2-units	below 120% of AMI

Agencies that own and operate housing for extremely low-income families struggle to maintain costs without the option of rent increases available to private developments. To sustain or undertake new HOME projects requires greater subsidies in order to keep units affordable and well-maintained. With the continued economic challenges, high foreclosures and unemployment rates, the availability of affordable rental units becomes even more important. The development of affordable owner and rental housing units assist in the recovery of the housing market. Development of new owner and rental housing, market rate and affordable, continues to rebound, but continues to be at a rate significantly lower than previous years.

4. Leveraging Resources

a. Identify progress in obtaining “other” public and private resources to address needs.

Pinellas County continues to leverage Federal funds through the use of other public and private resources. Program income generated through the State of Florida’s State Housing Initiatives Partnership (SHIP) program and the County’s locally funded Housing Trust Fund (HTF) program provide public leveraging. Although the SHIP Program and HTF Program continue to provide leverage through the generation of program income, the County continues to face future fiscal years with reduced or no new allocations of SHIP and HTF funds, which have been a primary source of public leverage for the County. The County also leverages Federal funds through the use of Housing Finance Authority of Pinellas County (HFA) single family and multifamily mortgage revenue bonds. Private lenders also provide leveraging through primary loans on homeownership activities and rental development.

b. How Federal resources from HUD leveraged other public and private resources.

The County expended \$816,169 of Federal HOME, CDBG, and NSP Round 1 and 3 funds during the fiscal year on completed housing and public infrastructure related activities. Additionally, the County expended \$663,734 of local public funds for completed housing program activities. These projects leveraged \$11,674,073 in private funding.

c. How matching requirements were satisfied.

Matching requirements of the HOME program were satisfied primarily with State of Florida SHIP funds and also with Pinellas County’s Housing Trust Fund. Matching requirements of the ESG program were satisfied with County General Funds on activities benefitting homeless individuals and families.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 3 Managing the Process response:

The Pinellas County Consortium, an entitlement entity under the HOME Program, consists of Pinellas County, in its capacity as an Urban County, and the City of Largo. As lead agency for the Consortium, Pinellas County administers the HOME Program. Both the County and the City of Largo are entitlement communities for the CDBG program; the County is also an entitlement community for ESG.

The Consortium's Consolidated Strategic Plan for the 2010-2011 through 2014-2015 fiscal years was submitted to HUD on August 9, 2010. This CAPER reports on the third fiscal year of the five year plan – October 1, 2012 through September 30, 2013.

During the last year, compliance with program and comprehensive planning requirements was ensured through following set processes for citizen participation, applications for funds, pre-review of potential projects, project selection, project set-up, project administration, monitoring, and records retention. These processes include, but are not limited to, compliance review for regulations specific to each grant and compliance with Federal cross-cutting regulations. Staff attended the Bridges Out of Poverty Training (three staff members), NeighborWorks Training (three staff members), Florida Community Development Association Training Conference (three staff members), HUD HOME Rule Briefing (two staff members), IDIS Training (two staff members), National Association of County Community Development and Economic Development (one staff member) and the Florida Housing Coalition 26th Annual Conference (eight staff members). Staff participated in multiple webinars hosted by HUD as well as other organizations such as PolicyLink. The County continuously identifies training opportunities for staff. The 2012-2013 Action Plan was submitted to HUD on a timely basis.

Citizen Participation

1. Provide a summary of citizen comments.

Program Year 3 CAPER Citizen Participation response:

A public notice was published in the *Tampa Bay Times* on December 6, 2013, advising of the availability of this performance report for viewing and public comment from December 6 to December 20, 2013. A notice was also placed on the Department's website. The following comments were received: No comments were received.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

***Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.**

Identification of Federal funds made available for furthering the objectives of the Consolidated Plan:

CDBG: \$2,475,044.39 was received during this reporting period (\$2,389,721 in CDBG entitlement and \$85,323.39 in program income). All funds were committed to an activity. \$3,135,870.36 was expended during the 2012-13 fiscal year. Census Tracts 252.07 and 253.01 (84% minority) include the Dansville and Greater Ridgecrest Neighborhood Revitalization Areas. \$880,288.35 was expended in Dansville and Greater Ridgecrest for infrastructure improvements, public service dollars for operation of the Omni Center, and acquisition of housing sites for affordable housing. Census Tract 247.00 is the Central Lealman Target Area (12.5% minority). \$417,764.23 was expended in this census tract for code enforcement, park and infrastructure improvements and a neighborhood drainage study. The remainder of CDBG dollars expended were geographically scattered across the County.*

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HOME: \$1,837,222.26 was received during this reporting period (\$1,069,063 HOME entitlement and \$768,159.26 in program income and recapture). All funds were committed to an activity. \$2,533,303.00 was expended during the 2012-13 fiscal year. \$187,588.19 was expended in the City of Largo for down payment assistance and rehabilitation. \$185,871.28 was expended on housing for special needs populations (The Upper Pinellas Association for Retarded Citizens' (UPARC) Waterfall Apartments in the corporate city limits of Clearwater). The remainder of HOME dollars expended were geographically scattered across the County for down payment assistance, rehabilitation of owner occupied homes, and development of owner and rental housing.

ESG: \$231,768 was received during this reporting period. All funds were committed to providing homelessness prevention and rapid re-housing activities to County residents. \$240,410.11 was expended during the 2012-13 fiscal year. Funds expended include \$203,941 in fiscal year 2011-12 funding and \$36,469.11 in fiscal year 2012-13 funding. The remaining fiscal year 2012-13 funding will be expended during the 2013-14 fiscal year.

*For further information, please see the map on page 74 which shows geographic distribution, and the maps on page 72 and 73 which show concentrated minority areas.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 3 CAPER Institutional Structure response:

The Community Development Department is charged with executing the County's housing and community development programs using Federal CDBG, ESG, HOME, and NSP funds. The County continues to work with local lending institutions and nonprofit organizations to form partnerships for financing the acquisition, construction and rehabilitation of housing units.

The County contracts with several nonprofit agencies to provide housing rehabilitation, down payment and closing cost assistance, homebuyer classes, foreclosure prevention, budgeting classes, and a community housing assistance program on a fee for service basis. In addition, the County

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works with residents of targeted areas to gain community input and increase resident's involvement.

The County partners with local non-profit agencies providing funds to carry out the activities established in the Consolidated Plan. A host of other public and private organizations contribute to this effort through the provision of financial and organizational resources that are coordinated with the CDBG, HOME, and ESG funding for projects.

Pinellas County works closely with the Homeless Leadership Board to identify gaps in the continuum of care and to align funding with those gaps. Pinellas County worked closely with the Homeless Leadership Board while creating the Community Housing Assistance Program to administer homeless prevention and re-housing activities through the new Emergency Solutions Grant.

The Pinellas County Housing Authority (PCHA) and the Tarpon Springs Housing Authority develop and maintain public housing within the Consortium with a five-member board of commissioners governing each Authority. The County has no direct ability to exercise any oversight responsibility. Pinellas County and the Housing Authorities work closely together to address the housing needs of the community, such as providing financing for preservation of existing affordable housing units.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

Program Year 3 CAPER Monitoring response:

Projects and programs proposed for funding are reviewed for eligibility and consistency with the Consolidated Plan. Activity sheets, descriptive checklists to document program compliance and codes, are completed for each project/program considered for approval. If the project involves other agencies or cities, contracts are executed with each in accordance with the Code of Federal Regulations.

Monitoring of projects/programs is as follows:

- a) Housing case processing may be handled by contracted agencies or Community Development (CD) staff. In either approach, cases are monitored by a designated CD staff person who reviews the documentation in every file prior to approving the loan. A second CD staff person reviews that assessment. After approval, staff prepares closing documents to ensure accuracy and requests funds for closing. This approval process is documented. If contracted agency staff is responsible for construction management, CD staff conducts site visits to a random sampling of properties.
- b) City and County capital projects are inspected primarily by technically qualified Public Works staff, although CD project managers work closely with them from start to finish. The Public Works staff submits invoices for CD approval prior to issuing payments. An architect/engineer independent of the City/County and Contractor approves each pay request. An exception would be for small dollar amount projects. This process is documented in the supporting records submitted to the department.
- c) Nonprofit sponsored capital projects are monitored by providing all requirements to the agency and insuring that each step of the process is followed. File documentation is required on an on-going basis (e.g. advertisements, bid documents, contracts, etc.) Payments are reimbursed to the agency. An architect/engineer independent of the City/County and Contractor approves each pay request. An exception would be for small dollar amount projects. Supporting documentation is required for all payments. All relevant documentation is obtained/maintained in the CD office.
- d) Pinellas County Compliance Division staff conducts on-going monitoring of multi-family projects funded with HOME, SHIP and HTF to assure affordability requirement compliance. Monitoring reports are prepared by staff at the completion of the monitoring and necessary actions are taken for any compliance issues that are identified.
- e) Monitoring of other project types is determined by the use of a Risk Assessment tool. If on-site monitoring is indicated, specific monitoring plans are developed for each visit. A follow-up letter is sent to the entity stating the outcome of the monitoring visit. Follow-up plans

are developed, if required, and the plans are monitored to determine that corrective action has been taken. In addition, any entity requesting additional training on how to meet grantee and Federal requirements receives technical assistance in the form deemed most appropriate to the circumstances.

Progress on goals and objectives is reviewed to ensure timeliness of spending, in conjunction with preparation of the Consolidated Annual Performance and Appraisal Report (CAPER), and in preparation for each year's Action Plan.

2. Describe the results of your monitoring including any improvements.

Because the County does not typically enter into sub-recipient relationships, but continues to control the compliance and regulatory process for its Federal funds, monitoring reveals few compliance issues. The County, however, continues to review its processes.

3. Self Evaluation

a. Describe the effect programs have in solving neighborhood and community problems.

There is a detailed discussion, beginning on page 54, about the effect programs have in the Pinellas County Neighborhood Revitalization Strategy Areas and target neighborhoods. The County's housing programs assist in solving the affordability gap for new homeowners, produce and preserve affordable rental units, and result in neighborhood improvement through owner occupied rehabilitation.

Performance Measures One and Two described on pages 2 and 3 deals with neighborhood and community problems. Activities undertaken to address neighborhood and community problems in fiscal year 2012-13 served 62,279 people and 334 households through activities that improved neighborhood and community infrastructure, community facilities, and provided funding to community agencies that provide needed services.

b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

Pinellas County follows a three pronged approach to making its vision of the future a reality:

1. Efforts are concentrated in neighborhood revitalization strategy areas and target areas. Specific discussion regarding progress in meeting benchmarks in these areas can be found beginning on page 54.
 2. Collaborative projects are undertaken with the cities that make up the Urban County to ensure that infrastructure improvements, public facilities, and public services are geographically distributed fairly. Information on Community Development specific objectives can be found beginning on page 46.
 3. An open application process is undertaken to evaluate other projects throughout the community. Through this process, projects are selected to serve the needs of special populations. Information on projects which served these populations can be found beginning on page 67.
- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.**
- d. Indicate any activities falling behind schedule.**
- e. Describe how activities and strategies made an impact on identified needs.**
- f. Identify indicators that would best describe the results.**

Performance Measures One, Two, Three, and Four address these issues as follows:

Performance Measure One (SL-3: Sustainability of Suitable Living Environment): 27,661 people and 2 housing units will have a sustainable (more livable) environment through infrastructure construction and improvements and facility rehabilitation for the purpose of creating a suitable living environment.

Total Accomplishments: 43,897 people and 334 households. \$1,027,068 in CDBG funds was expended. Several activities remain underway. The Dansville Neighborhood Revitalization Acquisitions, additional activities associated with the Dansville Neighborhood Revitalization Area (NRA) Phase

IV Construction, Dansville Street Lighting, and additional activities associated with Joe's Creek Greenway Park will be reported when the projects are completed. These activities made an impact on identified needs for neighborhood revitalization including streetscape and drainage improvements and park/recreational improvements and improvements to facilities providing needed services. Indicators of the results are the number of people utilizing the improvements.

Performance Measure Two (SL-1: Availability/Accessibility of Suitable Living Environment):

1,250 people will have access to recreational and social services for the purpose of creating a suitable living environment. (Please note this is a duplicated count as these people reside in areas served through Performance Measure One.)

Total Accomplishments: 18,382 people. \$423,000 in CDBG funds was expended. These activities made an impact on identified needs by providing a means of disseminating information throughout low-income neighborhoods and to residents needing help accessing social services and community assets to strengthen their communities. Indicators of the results are the number of people accessing the services and community assets.

Performance Measure Three (DH-2: Affordability of Decent Housing): 90 households will have access to affordable housing through down payment, housing, and mortgage assistance for the purpose of providing decent affordable housing.

Total Accomplishments: 10 households. \$58,000 in HOME funds, \$544,290 in NSP Round 1 funds, and \$113,879 in NSP Round 3 fund, were expended through down payment and mortgage financing assistance programs. Additional units, including HOME funded units, underway but not closed prior to the end of the fiscal year, will be reported in the 13-14 fiscal year. Additionally, \$415,566 in local HFA-HTF funds and \$248,168 in HFA-Bond funds through the Housing Finance Authority of Pinellas County served 104 households primarily in Pinellas County with some loans in Pasco and Polk counties. These activities made an impact on meeting the identified need for access to affordable housing. Indicators of results are the number of households assisted and the number of affordable housing units produced or preserved.

Performance Measure Four (DH-1: Availability/Accessibility of Decent Housing): 25 households will have new access to housing through the creation or acquisition of additional units for the purpose of creating decent affordable housing.

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Total Accomplishments: 29 housing units. \$22,953 in CDBG funds, \$213,753 in HOME funds, \$1,377,244 in NSP Round 1 funds, \$319,807 in SHIP funds and \$66,750 in HTF-CD funds were expended through Owner Housing Preservation Programs. Additional units, including HOME funded units, are currently under construction. Land acquisition activities are underway with properties continually being evaluated for acquisition. These activities made an impact on meeting the identified need for additional affordable housing. Indicators of results are the number of new units created.

Performance Measure Four (DH-1: Availability/Accessibility of Decent Housing): 14 homeless or disabled people will have available improved access to affordable housing through rehabilitation and 300 persons will have available improved access to housing services for the purpose of providing decent affordable housing.

Total Accomplishments: 2,091 persons and 63 households. \$300,359 in CDBG fund, \$179,575 in ESG funds, and \$106,690 in SHIP funds funds were expended. Rehabilitation projects at PARC's Curry Villa and Burkett Villa were completed. These activities made an impact on meeting the identified need for preserving existing affordable housing and providing needed services. Indicators of results are the number of units assisted, facilities rehabilitated and number of people accessing the services.

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

The largest barriers faced during 2012-13 continued to be the combination of the loss of public funds and regulatory changes in the private financial market. The overall economic climate of the country and local government tax cuts and additional reductions of Federal funding, continue to constrain local government finances. These reductions also impact the ability of non-profit agencies to meet underserved needs of the population. These barriers continue to have a negative impact on projects and programs utilized to implement the County's stated strategies. Additionally, decreasing property values continue to result in a decrease in local revenues that resulted in the loss of local Housing Trust Fund dollars that support the development and financing of affordable housing. The loss of these local resources continues to create a gap in the financing of projects and programs administered by the County.

In addition to the barriers stated above, the following obstacles continue to contribute to the challenges of meeting stated strategies: local economic state, unemployment, foreclosures, and the

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unavailability and high cost of insurance premiums continue to affect not only individual homeowners and their ability to sustain housing, but also the rental housing providers and agencies that provide services. Rents have not decreased to a level affordable for low- and very low- income families and the supply of affordable rental housing in the Consortium has not kept pace with community housing needs.

- h. Identify whether major goals are on target and discuss reasons for those that are not on target.**
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.**

The County is on target with all major goals and objectives identified in the Five-Year Plan. In order to continue to meet goals and objectives and to help with timeliness of cash flow, the County will continue to administer Programs to allow for more flexibility in meeting needs and meeting timeliness requirements in the 2013-2014 fiscal year.

Lead-based Paint

- 1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.**

Program Year 3 CAPER Lead-based Paint response:

The County follows procedures as specified in applicable regulations and, specifically, those detailed in Title X. The Department and its representatives provide all required notifications to owners and occupants and inspect for defective paint surfaces of pre-1978 properties. All Department policies and procedures have been revised to conform to Title X. A certified risk assessor on staff orders and reviews paint inspections, risk assessments and clearance testing of suspect properties done by licensed testing professionals. Any defective paint conditions found are included in the scope of work and treatment provided to the defective areas.

HOUSING

Housing Needs

***Please also refer to the Housing Needs Table in the Needs.xls workbook.**

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 3 CAPER Housing Needs response:

This past year, the County continued to proactively support, develop, and maintain affordable housing. Utilizing CDBG, HOME, NSP (Rounds 1, 2, and 3), ESG, State SHIP and local Housing Trust Fund dollars, the County assisted current renters to remain in their rental units or be housed in more affordable units, assisted households to become home owners through down payment assistance and mortgage financing, assisted existing homeowners to preserve their homes through rehabilitation, ensured the long term affordability of rental units through the Pinellas Community Land Trust, and acquired and constructed new affordable rental and owner units. The County continues to support local and national housing policies and continues to educate and inform citizens, as well as elected local officials, of the need for affordable housing.

Specific Housing Objectives

- 1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.**
- 2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.**

Program Year 3 CAPER Specific Housing Objectives response:

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Housing Objective #2. Acquire and/or rehabilitate 10 units in rental complexes.

Project	Fund	Funds Expended	Beneficiaries
Rental Housing Development Program (preserve rental units)	CDBG	\$300,359	30 units

Beneficiaries: 30 < 30% MFI (extremely low income) SECTION 215 UNITS. Accomplishments during the one-year reporting period exceeded the goal.

Housing Objective #3. Rehabilitate/renovate 10 units owned by low-income owner households.

Project	Fund	Funds Expended	Beneficiaries
Owner Housing Preservation Program	CDBG	\$22,953	29 units
	HOME	\$213,753	
	NSP	\$1,377,244	
	SHIP	\$319,807	
	HTF-CD	66,750	

Beneficiaries: 3 < 30% MFI (extremely low income) SECTION 215 UNITS; 8 < 50% MFI (very low income) SECTION 215 UNITS; 12 < 80% MFI (low income) SECTION 215 UNITS; and 6 < 120% MFI (SHIP moderate income). Several other rehabilitation projects are underway, but were not completed in time for this reporting period. Accomplishments during the one-year reporting period exceeded the goal.

Housing Objective #5. Provide down-payment/closing cost assistance to 20 low- and moderate-income homebuyers.

Project	Fund	Funds Expended	Beneficiaries
Down Payment and Mortgage Financing Assistance Programs	HOME	\$58,000	10 homebuyers
	NSP	\$544,290	
	NSP3	\$113,879	

Beneficiaries: 4 < 80% MFI (low income) SECTION 215 UNITS and 6 < 120% MFI (SHIP moderate income). Accomplishments during the one-year reporting did not exceed the goal. In addition to the Federal funds expended towards meeting this one-year goal, \$415,566 in local HFA-HTF funds and \$248,168 in HFA-Bond funds through the Housing Finance Authority of Pinellas County provided

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down-payment and closing cost assistance to an additional 104 households primarily in Pinellas County with some loans in Pasco and Polk counties.

Housing Objective #7. Provide credit counseling and homeowner training to 300 households.

2,061 households received housing services through the Homebuyers' Club, budgeting classes, mortgage education, foreclosure prevention programs, housing placement services, and the Homebuyer Information Program. \$106,690 in SHIP funds was spent on these activities. Accomplishments during the one-year reporting period exceeded the goal. In addition to the goals met and identified in the third year plan, the following five-year goals were also addressed during the 2012-13 fiscal year:

Housing Objective #8. Provide tenant based rental assistance for homelessness prevention and rapid re-housing.

63 households received temporary financial assistance in the form of rental assistance and security/utility deposits through the Community Homelessness Prevention Program. \$179,575 in ESG funds were spent on this activity.

Housing Units or Low/Moderate-Income Households Served 2010/11 – 2014/15 By Programs Supporting 5-Year Objectives							
Five-Year Objectives	10/11 Yr 1	11/12 Yr 2	12/13 Yr 3	13/14 Yr 4	14/15 Yr 5	5 Yr Total	5 Yr Goal
DH-1: Availability/Accessibility of Decent Housing							
H-3. Owner-occupied rehabilitation	40 ¹	93 ⁸	29 ¹⁰			162	50
H-4. Acquisition and rehab/expand for homeownership	0	0	0			0	50
H-7. Classes: mortgage, foreclosure prevention, homebuyer	1,738 ²	2,828 ²	2,061 ⁶			6,627	1,500
DH-2: Affordability of Decent Housing							
H-1. Construct mixed-income rental	33 ³	0	0			33	75
H-2. Acquire and/or rehabilitate rental	36 ⁴	36 ⁹	30 ¹¹			102	50
H-5. Down payment assistance	99 ⁵	30 ¹⁴	10 ¹⁵			567	100
H-6. Construct "for sale" infill units	1 ⁶	1 ⁶	0			2	50
H-8. Tenant-Based Rental Assistance	259 ⁷	1 ⁷	63 ¹³			323	0

Funding includes: ¹HOME/SHIP; ²SHIP/HTF; ³HOME/HTF/HFA; ⁴NSP; ⁵HOME/SHIP/HTF; ⁶SHIP; ⁷HPRP;
⁸CDBG/HOME/SHIP/HTF; ⁹CDBG/HOME/HTF; ¹⁰CDBG/HOME/NSP/SHIP/HTF; ¹¹CDBG; ¹²HOME/NSP/HTF/HFA; ¹³ESG;
¹⁴HOME; ¹⁵HOME/NSP

3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

Extremely-low income: Through the County’s affordable housing programs, a total of 96 extremely low-income households were served. For renters a total of 93 households were served: 30 with CDBG funds and 63 with ESG funds. For owners a total of 3 households were served with SHIP funds.

Persons with Disabilities: Through the County’s affordable housing programs, 30 disabled households were served with CDBG funds.

Minorities: The following household types were served through the County’s housing programs: White (176); Black (60); Hispanic (17); American Indian (1); Asian (4); and White Asian (1). Demographic data shows that 32% of households assisted were minority households, a greater percentage than represented in the general population of Pinellas County (<16.4%).

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 3 CAPER Public Housing Strategy response:

There are five public housing authorities within Pinellas County. The Pinellas County Housing Authority, Clearwater Housing Authority and the St. Petersburg Housing Authority, all have public housing units and administer vouchers. These three agencies continue to redevelop many of their public housing sites into mixed-income developments. The Dunedin Housing Authority currently has no public housing units and does not administer vouchers. Additionally, the Housing Authority of Tarpon Springs owns and operates public housing units but does not administer vouchers. The boards of the city housing authorities are appointed by the respective cities; the board of the Pinellas County Housing Authority is appointed by the governor. Pinellas County, therefore, has a limited relationship with the public housing authorities. Up until the beginning of fiscal year 2007, the County supported the Pinellas County Housing Authority by returning the Payment-in-Lieu of Taxes to the Authority annually.

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In the 2012-13 fiscal year, Pinellas County partnered with the Pinellas County Housing Authority to finance the development of Pinellas Heights, a 153-unit senior housing facility being developed on a portion of the property on which the Pinellas County Housing Authority's administrative office is located. The \$24,093,339 project received \$1,245,000 in Pinellas County Housing Trust Funds and \$12,500,000 through the issuance of bonds by the Housing Finance Authority of Pinellas County. The project is scheduled for completion in January 2014, with lease-up anticipated by the end of June, 2014.

The Shady Grove Townhome project continues to move forward, marketing the project to potential homebuyers. The County partnered with Habitat for Humanity to purchase a portion of a former Dunedin public housing site for the construction of a 19-unit town home development for first time homebuyers. A total of eight units have been completed. Nine (9) units have been purchased and are owner occupied; one unit has been retained as the new home model.

The County partnered with Habitat for Humanity for the acquisition of a site owned by the Clearwater Housing Authority. The site, known as Stevens Creek, is being developed into an affordable 51-unit single family owner development. Through the end of the 2012-13 fiscal year, twenty-five (25) single family homes have been constructed and sold and seven (7) single family homes are under construction.

The County and the Housing Authority of Tarpon Springs, through the Local Community Housing Corporation, continue to work together to identify opportunities that will provide affordable units to households at 50% AMI, 60% AMI and up to 120% AMI.

The Housing Authority of Tarpon Springs has a long standing plan to redevelop their Mango Circle facility in Tarpon Springs, which will contain 104 affordable rental units when completed. Pinellas County committed a local contribution of \$75,000 to this project to enable the Housing Authority to submit an application for 9% tax credit financing to the Florida Housing Finance Corporation for their 2013 funding cycle. The Florida Housing Finance Corporation selected the project, known as Eagle Ridge, for funding in the initial application review process and the Housing Authority is awaiting final funding approval.

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The Housing Authority of Tarpon Springs has partnered with the Pinellas County Housing Authority to share operational expenses, including a case manager, for the continued operations of Home Share Program Housing which remains to be an overwhelming success. The Housing Authority of Tarpon Springs facilitates matching home owners (providers) and home seekers to share a residence in an effort to create alternative affordable housing options. The program contributes not only to alternative housing solutions for the working poor and elderly, but also to the community as a whole by preserving homeownership.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 3 CAPER Barriers to Affordable Housing response:

Barrier: Construction costs. The County continues to operate an incentive program to encourage affordable housing. Incentives include an expedited permitting process, allowance of increased density levels, reduction of parking and setback requirements, and use of an established process to consider, before adoption, proposed land development code changes that may have a significant impact on the cost of housing.

Barrier: Cost of land. The Housing Finance Authority of Pinellas County created a community land trust to enable land costs to be diminished in the development equation, making the end product more affordable.

On March 3, 2007, Pinellas County citizens voted to extend the Penny for Pinellas for another ten-year period from 2010 to 2020. The Affordable Housing Land Assembly Fund was identified as a project in the Housing, Jobs, and Human Services Classification with strong public support and a sixty-nine percent (69%) high to medium priority. Due to the significant decrease in actual and projected Penny revenue, the total recommended allocation was reduced from \$30 million to \$15 million during Capital Improvements budget planning. Additionally, expenditure of the funds was placed in the outer years of the Capital Improvement Program.

It was anticipated that funding would be used to purchase and assemble land that would be suitable for creation of affordable workforce housing and mixed-use developments. These properties could

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be located anywhere in the County and remain under County ownership in the Community Land Trust Program. The land, however, would be leased to employers, residents and/or developers. Lease revenue, payments in lieu of taxes, or other similar means would be used to continually replenish the fund and perpetuate the assembly program. In FY 2013, the Board approved moving the Affordable Housing Land Assembly Fund forward in the Capital Improvement Program from FY 2017, 2018, and 2019 to FY 2014, 2015 and 2016. This action sets the stage for alignment of major initiatives in housing, economic development and transportation, and may prove to be an effective cost saving measure that has not been identified in individual plan initiatives.

Barrier: Tenant/Purchaser Issues. The County continues its efforts to educate citizens about barriers that can be eliminated, such as poor credit. This is done through staff educational efforts, as well as through agencies that provide credit counseling. During the fiscal year, the Pinellas Community Housing Foundation was approved as a certified HUD Counseling Agency.

HOME/ American Dream Down Payment Initiative (ADDI)

1. **Assessment of Relationship of HOME Funds to Goals and Objectives**
 - a. **Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.**

Program Year 3 CAPER HOME/ADDI response:

Housing Objective #3. Rehabilitate/renovate 10 units owned by low-income owner households. 3 *HOME funded units were assisted through owner occupied rehabilitation programs during this reporting period; \$213,753.26 in HOME funds was spent.* Beneficiaries: 1 < 50% MFI (very low income) SECTION 215 UNITS and 2 < 80% MFI (low income) SECTION 215 UNITS. Several other rehabilitation activities are underway, but were not completed in time for this reporting period. Funds expended and beneficiaries will be reported upon completion of the activities in future fiscal years. HOME funds combined with CDBG, NSP, State SHIP and local funding sources preserved a total of 29 units of owner housing during the fiscal year, exceeding the total annual goal of 10 units.

Housing Objective #5. Provide down-payment/closing cost assistance to 20 low- and moderate-income homebuyers. 3 *homebuyers were assisted through down payment assistance programs during this reporting period; \$58,000.00 in HOME funds was spent.* Beneficiaries: 3 < 80% MFI (low income)

SECTION 215 UNITS. Several other rehabilitation activities are underway, but were not completed in time for this reporting period. Funds expended and beneficiaries will be reported upon completion of the activities in future fiscal years. HOME funds combined with NSP funding provided 10 households with down payment or mortgage financing assistance during the fiscal year, meeting the total annual goal of 10 units. Additionally, the Housing Finance Authority provided down payment assistance to 104 households primarily in Pinellas County with some loans in Pasco and Polk Counties.

2. HOME Match Report

- a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.**

Report completed and included in this CAPER.

3. HOME MBE and WBE Report

- a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).**

Report completed and included in this CAPER.

4. Assessments

- a. Detail results of on-site inspections of rental housing.**
- b. Describe the HOME jurisdiction's affirmative marketing actions.**

Inspection of initial lease-up of units and ongoing inspections of rental housing funded with Federal, State and local funding sources are conducted by County staff. Three (3) initial lease-up and thirty-three (33) ongoing inspections were conducted during this reporting period. The three (3) initial lease-up inspections revealed no compliance issues. Ongoing inspections revealed several minor file documentation and physical inspection issues. All issues were corrected either at the time of the inspection or within days after and technical assistance is being provided to those rental housing complexes, as needed. County staff is working with asset managers to ensure that the properties stay in compliance through the completion of the affordability period and that proper file documentation is obtained. Monitoring of affirmative marketing is part of the overall monitoring process. An affirmative marketing plan is required as part of the application process for

HOME funds. Additionally, marketing plans are required to be updated periodically and are verified during on site monitoring visits.

c. Describe outreach to minority and women owned businesses.

Pinellas County has an outreach program to solicit MBE/WBE owners to register with Community Development so that they can be notified of opportunities to bid on projects. There is a link on the Community Development website so that the required application form can be downloaded and easily submitted.

Section 3 Outreach: The Pinellas County Section 3 area is geographically defined as the Urban County. The Section 3 Strategy of Pinellas County Community Development is to take affirmative steps to assure that small, minority and women's businesses are utilized when possible as sources of supplies, equipment, construction and services. The responsibilities involved in this strategy are implemented as each project which meets the Section 3 threshold goes to bid. Advertising for employment opportunities and vacancies are placed in general circulation newspapers and local community based newspapers. All contractors are made aware of the strategy through bid package documents and must execute an *Assurance of Compliance - Training, Employment, and Contracting Opportunities for Business and Lower Income Persons*. Further documentation and data regarding Section 3 compliance and Section 3 status of businesses and employees is requested at pre-construction conferences.

There are also four Pinellas County supported avenues for training and employment services. WorkNet Pinellas provides access to services such as job placement and training, temporary cash assistance, and special support services such as subsidized childcare and transportation. There are three "One-Stop" centers and two satellite centers located throughout the County.

Under the jurisdiction of the School Board of Pinellas County, the Pinellas Technical Education Centers (two locations) make available the following programs pertinent to the construction industry:

- Apprenticeship Programs:
 - Electricity (Bay Area Electrical Apprenticeship)

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- Building Construction Repair
- Air Conditioning, Refrigeration and Heating Technology
- Landscape Technician Apprenticeship
- Brick and Block Masonry
- Plumbing
- Public Works Academy
- Electricity JATC
- Business Technology Education:
 - Accounting Operations
 - Administrative Support
- Industrial Education:
 - Building Construction Technology
 - Cabinetmaking
 - Architectural Drafting
 - Civil/Structural drafting
 - Electromechanical Technology
- GED and GED Online

Pinellas County Economic Development's Small Business Development Center offers classes to minority business owners providing information on specific resources and opportunities available for women, minority and service-disabled veteran owned businesses. The Pinellas County Economic Development Department also offers training for all individuals interested in starting a small business.

Additionally, St. Petersburg College offers certificate programs in AutoCAD, Building Construction Technology, and Drafting.

5. HOME Program Income

HOME program income totaled \$768,159.26 and can be broken down into the following amounts for repayment of housing activity loans:

HOME Program Income	
Owner Occupied Rehab and Down Payment Assistance	\$145,433.89
City of Largo	\$105,501.17
Owner Housing Development Loans	\$251,469.00
SunTrust Portfolio Repayments	\$263,909.20
TBCDC Portfolio Repayments	\$1,846.00
Total HOME Program Income	\$768,159.26

HOMELESS

Homeless Needs

***Please also refer to the Homeless Needs Table in the Needs.xls workbook.**

1. Identify actions taken to address needs of homeless persons.

Program Year 3 CAPER Homeless Needs response:

The Pinellas County Homeless Leadership Board leads the County's homeless prevention efforts to ensure collaboration with the **Ten-Year Plan to End Homelessness** (Plan). The mission of the Homeless Leadership Board is to prevent, reduce, and end homelessness in Pinellas County. Specific actions of the Board, as specified in the Plan, include prevention, outreach, intake, and obtainable housing. The Homeless Leadership Board was created by an Interlocal Agreement between Pinellas County; the Cities of Clearwater, Largo, Pinellas Park, St. Petersburg, and Tarpon Springs; the School Board of Pinellas County; the Pinellas-Pasco Public Defender's Office; and the Juvenile Welfare Board/Children's Services Board.

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The Homeless Leadership Board is responsible for:

- Setting and implementing policies for the homeless services system;
- Coordinating the SuperNOFA process; planning, implementing, and advocating for design and critical activities of the Pinellas system of services;
- Monitoring and reporting on system and provider performance towards adopted goals/outcomes (including the Tampa Bay Information Network, the County's Homeless Management Information System);
- Designing, tracking and reporting outcomes to ensure effective use of resources to enable homeless persons to gain stable housing;
- Performing lead agency responsibilities for Federal and State homeless funding;
- Administering Federal, State and local public and private funding for homeless services;
- Providing strategic alignment of funding to best meet the homeless needs;
- Coordinating between Interlocal Agreement entities; and
- Advocating for effective homeless/at-risk services at the Federal, State and local levels.

The Homeless Leadership Board (HLB) accomplished the following activities to address issues identified for focus in the FY 2012-13 Action Plan:

- Re-design of Homeless/At-Risk Services System: The Board used the Continuum of Care reallocation process to convert funding for 23 transitional housing projects into permanent supported or rapid re-housing projects; worked closely with the Juvenile Welfare Board and 2-1-1 Tampa Bay Cares to identify (through 2-1-1 calls) families about to become homeless and provided them with assistance that might include a short stay in a specified shelter while getting them back into permanent housing; continued to utilize five Street Outreach Teams in the County to identify new homeless/almost homeless individuals and families and connect them with services to keep them housed or return them to housing as rapidly as possible; worked on the design and implementation of Coordinated Access/Assessment/Assignment processes for families with children and adults; worked with a team of all Veterans Service Providers to more rapidly permanently house homeless veterans; developed system changes to facilitate more rapidly placing all homeless; coordinated the planning for system-wide adoption of the Social Security Insurance/Social Security Disability Insurance Outreach, Access and Recovery (SOAR) process for Social

Security Disability Insurance (SSDI) applications; and created the Funders Council (comprised of representatives from all local and State funders of homeless programs). Council members have agreed to use their contract language to facilitate the homeless services system moving in the directions adopted by the Homeless Leadership Board.

- Secure Funding for Services, Short and Long-Term: efforts focused on maintaining existing levels of funding for core services by local and State funders as funding levels continue to be reduced, with moderate success, especially in housing services; less success was achieved in efforts to maintain State funding for critical behavioral health services for adults and families as the State once again cut funds allocated for these services.
- Design and Implement the Performance Outcome System and Goals: Design of the performance outcome system and goals for the Pinellas County homeless services (in whole and for providers) is well underway, using a committee of HLB members, providers, funders, and staffed by the HLB and HMIS staff persons. The first four outcome measures under development are: reduction in recidivism (return to homelessness), average length of time homeless reduction; number and percentage of persons/families exiting services with an income; number and percentage of persons and families exiting services with mainstream resources.
- Plan and Implement an Advocacy and Education Program for Business, Elected Officials, and Community: Two of six HLB Strategic Plan overall strategies are for: (1) educating the community/business/elected officials on the issues of ending homelessness, and (2) advocating for programs, policies, and outcomes at the local/State/national level that advance the work of ending homelessness in Pinellas County. Specific action steps are under development now. The first action step has been the development of a social media and marketing campaign, working with a local State legislator, a Chamber of Commerce, and the Art Institute in Tampa. The social media campaign is being introduced in November, 2013.
- Update the Ten-Year Plan to End Homelessness and Set Numerical Goals that can be Tracked: The HLB is completing a strategic planning process in December, 2013 that started in July, 2013; it includes strategies and action steps that will result in major modifications to

the **Ten-Year Plan to End Homelessness**, a Homeless Housing Plan (with specific numerical goals for each type of housing and target population), and the completed performance outcome measures and goals for the system.

As reported in the 2013 Point in Time Estimate of Homelessness Report, 8.7% of the nation's homeless live in Florida. In addition, Florida has the third highest rate of unsheltered homeless persons (64.1%) in the United States. The Pinellas County's 2013 Point in Time Count indicated that on any night, 3,913 men, women, and children were homeless and that over the course of the year, there are over 22,000 homeless individuals in the County. The count revealed that Pinellas County now has the highest rate of homelessness in the State. For the first time, Pinellas County has surpassed larger counties such as Miami-Dade and counties with traditionally high rates of homelessness, such as Hillsborough.

During the 2012-13 fiscal year, the County provided \$12.9 million in support for homeless programs in the community through the following departments: Health and Human Services, Justice and Consumer Services and Community Development, as well as the Public Defender's Office and Sheriff's Office. Funding was provided to 24 agencies and County departments to operate 21 services geared toward homeless individuals. Fifty percent (50%) of the funds provides supportive services, 35% provides housing and shelter services, 7% provides health services, including behavioral health and substance abuse treatment, 5% is for jail diversion programs; 3% provides other services including the Tampa Bay Information Network and Homeless Leadership Board, and 1% provides food bank and pantry services.

The Pinellas County Sheriff's Office provides funding of approximately \$1.6 Million towards Pinellas Safe Harbor, a 470-bed homeless shelter and jail diversion program that opened in January 2011. Pinellas Safe Harbor helps divert homeless individuals from the criminal justice system and alleviates jail overcrowding. Pinellas Safe Harbor serves as a transitional facility to prevent former County residents coming out of State prisons from ending up on the street. The goal of Pinellas Safe Harbor is to enable individuals to re-enter mainstream society and receive assistance towards acquiring more permanent housing.

Pinellas Safe Harbor, as a jail diversion program, is a cost effective alternative to jail incarceration. It costs \$106 per day for Pinellas County to house an inmate in jail, while it costs Pinellas Safe

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Harbor \$13 per day to house a resident. Between October 2012 and September 2013, Safe Harbor served over 3,906 people. Clientele includes military veterans, chronically homeless, physically disabled, persons with mental illness, alcohol/drug abusers, individuals living on the street, individuals released from jail, and individuals from emergency shelters where they are no longer welcome.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

The County, through the Health and Human Services Department, continued it's support by providing \$500,000 to support Pinellas Hope II, 80 efficiency apartments for homeless individuals. Pinellas Hope II provides transitional housing for homeless individuals as they begin to transition back to regular housing. Additionally, the following agencies also received funding in 2012-13 through Pinellas County Health & Human Services:

Homeless Initiative Program		
Agency	Award Description	Award
CASA (Community Action Stops Abuse, Inc.)	CASA Emergency Center	\$25,000
Religious Community Services, Inc.	RCS Grace House	\$35,000
Salvation Army	Homeless Emergency Lodge	\$25,000
Society of St. Vincent de Paul	Shelter Services	\$32,000
Westcare Gulfcoast-Florida, Inc.	Turning Point Inebriate Recovery Center	\$30,000
Young Women's Christian Association of Tampa Bay	YMCA Family Village	\$32,000
Pinellas County Coalition for the Homeless	Homeless Services Support	\$10,000
Tampa Bay Information Network	Technical Data Support	\$11,000
Award Total		\$200,000

Pinellas County Health and Human Services provides Homeless Prevention and Self-Sufficiency programs targeted to the homeless population. The programs target high poverty zone areas throughout the County and focus on individuals who are disabled and need assistance applying for Federal benefits, employed homeless families with children seeking affordable, permanent housing, and veterans who need assistance with obtaining Federal benefits, with a special focus on homeless veterans. The Homeless Families with Children Program, currently in the process of program

updating, provides case management to highly motivated working families with a desire to transition from homelessness into economic self-sufficiency through customized family plans that include assistance with locating housing, paying rent and/or security deposits, utilities, food, transportation, work assistance or retraining. Financial coaching services are provided to assist families with budgeting and establishing or restoring credit. This helps increase their level of self-sufficiency while in the program and increases their chances of remaining self-sufficient once they exit the program. Families enrolled in the program also have a monthly savings requirement and contribute towards their rent mid-way through the program. The Veterans Services Program has changed to increase its focus on homeless veterans. Traditional and homeless veterans may receive services under any of the Homeless Prevention and Self-Sufficiency Programs they qualify for and may receive medical assistance through the Pinellas County Health Program until their Federal medical benefits are determined and received.

The three Homeless Prevention and Self-Sufficiency programs provide short-term financial assistance to ease a client's financial crisis – ultimately reducing their dependency on County services and subsidies and assisting them with seeking employment, receiving medical care, and remaining stably housed.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

The following projects received funding through the SuperNOFA process during the 2012-13 program year:

Agency	Project Name	Program	Award
2-1-1 Tampa Bay Cares	Tampa Bay Information Network Expansion 2013	SHPR	\$100,452
2-1-1 Tampa Bay Cares	Tampa Bay Information Network 2013	SHPR	\$172,454
Boley Centers	Mid County Safe Haven	SHPR	\$334,115
Boley Centers	Butterfly/Grove	SHPR	\$136,479
Boley Centers	Shelter Plus Care 71	S+CR	\$621,960
Boley Centers	Shelter Plus Care 7	S+CR	\$61,320
Boley Centers	Marconi	SHPR	\$78,836
Boley Centers	Pinellas County Safe Haven	SHPR	\$592,638
Boley Centers	Grove Park/Burlington	SHPR	\$144,851
Boley Centers	Tenant Based Rental Assistance for Families	SHP	\$23,515
Boley Centers	Kenwood/Parkside	SHPR	\$84,127
Boley Centers	Broadwater II	SHPR	\$150,268
Boley Centers	Oaks/SaltCreek	SHPR	\$253,776
Boley Centers	Twin Brooks II	SHPR	\$84,204
Boley Centers	Twin Brooks III	SHPR	\$104,231
Brookwood Florida-Central	Brookwood Transitional Housing	SHPR	\$100,313
CASA (Community Action Stops Abuse)	Gateway Housing Project	SHP	\$245,626
Homeless Emergency Project	Baty Villas	SHPR	\$104,731
Homeless Emergency Project	Carlton Home	SHPR	\$62,009
Religious Community Services	The Haven of RCS Housing	SHPR	\$110,054
WestCare GulfCoast-Florida	Mustard Seed Inn-Rapid Rehousing Modification	SHP	\$89,526
WestCare GulfCoast-Florida	The Mustard Seed Inn	SHPR	\$188,675
YWCA of Tampa Bay	YWCA/USF Family Village	SHPR	\$179,588
TOTAL			\$4,023,748

SHP – Supportive Housing Program; SHPR – Supportive Housing Program Renewal; S + CR – Shelter Plus Care Renewal

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 3 CAPER Specific Housing Prevention Elements response:

The Pinellas County Homeless Leadership Board is taking the lead in prevention efforts and coordinates the allocation of funds for activities relating to homelessness to ensure collaboration with the **Ten-Year Plan to End Homelessness**. The Board continues its efforts to survey and coordinate to make sure all currently available funds are fully used and for the best use. Specific actions, as specified in the Plan, include prevention, outreach, intake, and obtainable housing. Pinellas County continues to support pre-purchase, post-purchase, and eviction/foreclosure counseling and prevention.

During the 2012-13 fiscal year, the County continued to use its Emergency Solutions Grant allocation for providing short-term rental assistance for families that are at risk of becoming homeless or to house families that are currently homeless. Homeless prevention activities for the 2012-13 included information outreach (affordable housing and rights), pre-purchase and post-purchase counseling, housing services, and eviction/foreclosure prevention. Pinellas County coordinated these activities with other jurisdictions within the County to ensure that eligible recipients were not moving needlessly in order to access the funding.

Emergency Solutions Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

Program Year 3 CAPER ESG response:

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), enacted into law on May 20, 2009, consolidated three of the separate homeless assistance programs administered by HUD under the McKinney-Vento Homeless Assistance Act into a single grant program, and revised and renamed the Emergency Shelter Grant program to the Emergency Solutions Grants (ESG) program. Requirements of the new ESG Program include increased coordination and collaboration between the ESG Grantee and local Continuum of Care; adoption of

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performance and outcome measures; and encourages grantees to build on successful homelessness prevention and rapid re-housing strategies developed through the ARRA-funded Homelessness Prevention and Rapid Re-housing Program (HPRP).

As required by the new ESG regulations, Pinellas County consulted with members of the Continuum of Care for the area. Discussions included providing input related to the success of the most recent Homelessness Prevention and Rapid Re-housing Program (HPRP) and the desire to replicate the established policies and procedures. There was also discussion of the need to focus on both aspects of the program; prevention of homelessness and rapid re-housing. Pinellas County's Health and Human Services Department is currently updating its program that provides local financial resources to families at risk of homelessness. The program is a replication of the HPRP program; however, the program has the flexibility to serve families at 50% of Area Median Income (AMI). The consensus of the group was that since HPRP was effective, the new ESG program would be modeled after the HPRP program and would focus on families versus individuals. Additionally, even though the ESG funding must focus on incomes less than 30% AMI, the consensus was that the local program administered by the Department of Health and Human Services should continue to serve families at the 50% income level. The blend of the two programs would provide maximum flexibility in serving families in Pinellas County.

In Fiscal Year 2012-13, Pinellas County received an allocation of \$231,768 through the Emergency Solutions Grant Program. During the fiscal year, no activities focusing on emergency shelter or transitional housing were undertaken. The entire 2012-13 allocation was focused towards administration of a Community Homelessness Assistance Program (CHAP) to administer Emergency Solutions Grant funds for homeless and homelessness prevention activities. The County partnered with three community agencies to administer the CHAP program and meet the goal of providing assistance to 50 households: Homeless Emergency Project, Catholic Charities Diocese of St. Petersburg, and the Pinellas County Housing Authority. The CHAP program is designed to assist eligible participants avoid homelessness by providing short-term rental assistance and security and utility deposits. Participants of the program are provided one-on-one counseling to ensure housing stability.

2. Assessment of Relationship of ESG Funds to Goals and Objectives

- a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.**
- b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.**

There are six specific objectives in the Strategic Plan that address homelessness. During the 2012-13 fiscal year, the County focused on administering a Community Housing Assistance Program to administer using Emergency Solutions Grant funds for homelessness prevention activities. The annual goal of preventing homelessness or re-housing fifty (50) individuals or families was met through the expenditure of \$179,575 in ESG funds. These funds were expended providing homelessness prevention or rapid re-housing assistance to sixty-three (63) individuals or families. ESG funds will continue to be expended on the Community Housing Assistance Program in fiscal year 2013-14.

3. Matching Resources

- a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.**

The Pinellas County Emergency Solutions Grant in the amount of \$231,768 was matched by County General Funds used to provide homeless services, homelessness prevention and re-housing activities.

4. State Method of Distribution

- a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.**

Not Applicable.

5. Activity and Beneficiary Data

- a. Completion of attached Emergency Solutions Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.**

The ESG Performance Measures Report (PR81) and ESG Financial Summary Report (PR91) are appended to this report. During the 2012-13 fiscal year, the County focus was administering the Community Housing Assistance Program providing homelessness prevention and re-housing activities to 50 households. \$240,410.11 in ESG funds was expended during the 2012-13 fiscal year. Funds expended include \$203,941 in fiscal year 2011-12 funding and \$36,469.11 in fiscal year 2012-13 funding. During the 2012-13 fiscal year, a total of \$179,575.29 of the ESG funds expended assisted 63 tenants with either homelessness prevention or re-housing.

Racial and Ethnic Composition of Families Assisted with ESG funds	
Race:	Clients Served
White	24
Black or African American	39
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	63
Ethnicity:	
Hispanic	4
Not Hispanic	59

Additional tenants were assisted with the remaining expended funds, but are currently still being assisted and will be reported once assistance has been completed.

6. Homeless Discharge Coordination

- a. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.**
- b. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.**

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Pinellas County certifies that the following is its Discharge Coordination Policy:

The Homeless Leadership Board works with appropriate local and State governments to ensure that persons leaving publicly funded institutions or systems of care are discharged to the community to a specific address to prevent homelessness and the need to access homeless services. A **Ten-Year Plan to End Homelessness** in Pinellas County, continues to provide the oversight of discharge planning. Significant discharge institutions are listed below, and include the discharge policies of each system.

Foster Care: Discharge Planning is the responsibility of the State Department of Children and Families (DCF). Eckerd Youth Alternatives (EYA) is this region's Community-Based Care Lead Agency for child welfare and foster care services; a new Protocol is in negotiation. Principals involved include: DCF, EYA, Juvenile Welfare Board, the Safe Children's Coalition, Family Resources, Inc., Camelot Care, Inc., the Homeless Leadership Board (CoC), ACCESS Florida, WorkNet Pinellas, Pinellas County Schools, and mental health, substance abuse and housing providers. The revised Protocol was signed after approval by all participating organizations (including the CoC). Under the old agreement, case managers for EYA or its contracted agencies develop plans for youth no later than six (6) months before they turn 18 years of age. The plans may include: subsidized independent living, aftercare support services, Road to Independence (supported education or training, up to age 23), and transitional support services. Housing referrals are to non- McKinney-Vento funded housing. Foster youth or recently-aged out foster youth who are homeless are assisted by Youth Street Outreach Workers and referred into services or housing. At the current time the majority of discharged foster youth go into either Road to Independence or independent living with aftercare services.

Health Care: The Health Care Discharge Planning Team is led by the Chief Operating Officer of a major hospital who also serves on the Homeless Leadership Board. The Team includes personnel from hospitals, health care agencies, service providers, County Health and Human Services, System Navigators, Street Outreach Teams, Homeless Leadership Board, consumers, and others. The first policy is that all persons discharged from inpatient medical care shall be discharged into safe housing, with health care support if needed. The Health Care Discharge Plan almost ready for implementation has to be re-drawn due to major changes in indigent health care funding as a result of State and local budget cuts; all indigent and uninsured health care will be focused on prevention

and 'medical homes'. The revised Discharge Plan will include: provision of current potential housing information to all hospitals; creation of a discharge plan for each individual using a team of people; involvement of the individual and the family (if available); referral criteria and guidelines; roles and responsibilities of each partner, referral (shelter or housing) locations that are not McKinney-Vento funded. Some, if not all, of the hospitals are creating internal homeless teams to work with the individuals while in the hospital and in planning for discharge. It will also include a pilot Medical Respite Care project. The Protocol will be approved and implemented in the next year throughout the County.

Mental Health: The State of Florida's Department of Children and Families Substance Abuse and Mental Health Offices are in charge of the public mental health systems in Florida. They have a fully implemented Formal Discharge Protocol for each person in the State system. Every person currently in a State hospital is assigned to a Case Management unit funded by the Department. The assigned Case Manager is responsible for the planned discharge of the patient, a process that begins upon admission, and which includes transfer of the case management and treatment to a local community mental health provider. Every person being discharged from a State hospital must have a discharge plan, which includes physical placement and support and treatment services. The Case Manager is required to have a face-to-face visit within 24 hours of discharge and see the person three times per week for a minimum of 30 days post-discharge. This ensures interventions can be made in the event the person wants to leave their placement. Persons are not to be discharged to housing paid for by McKinney-Vento funding; if absolutely necessary and no other housing is available, the person may be discharged to such housing. A local Baker Act committee is addressing the issues of discharge planning for people leaving local crisis units and inpatient treatment. The greatest difficulty is finding affordable housing at the local level for mentally ill people where outpatient services can be provided.

Corrections: The Discharge Planning Group includes representatives of the Florida Department of Corrections, Pinellas County (Sheriff's Office, Jail/Social Services Department, Court Administrators, Public Defenders Office, Pinellas County Health and Human Services), street outreach teams, service and mental health providers, housing providers, Homeless Leadership Board, police departments, and other specialized programs.

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The stated policy is that jail inmates will not be discharged into homelessness, and has been agreed to by all parties. County jail inmates that would be homeless upon discharge are assessed by Correctional Social Workers prior to release. Homeless inmates used to be selected for specific diversion or jail-based programs; these are now unfunded. Homeless inmates not in a special program will receive referrals to post-incarceration services and/or housing as appropriate, and are enrolled in appropriate mainstream services. This referral and placement process has been made easier with the opening of Safe Harbor in 2011. The County Jail discharge plan includes services to those arrested on violation of probation of State Department of Corrections sentences.

The Pinellas County Jail currently has two comprehensive offender programs for the sentenced inmate population: Reentry to Independence and Recovery MATTERS (Men Attaining Treatment Through Evidence-based Recovery Systems). Reentry to Independence is a grant program funded by the Bureau of Justice Assistance, Second Chance Act. It offers eight to twelve weeks of life skills education, followed by employment placement and aftercare services for up to one year. Recovery MATTERS provides twenty weeks of drug treatment services and aftercare services, up to one year as well. Inmates participating in both programs receive reentry services from their Aftercare Counselors. Transient/homeless offenders are placed in shelters and/or transitional housing as a part of the aftercare plan. All other inmates not participating in the structured programs have the opportunity to meet with a Correctional Social Worker at the jail for discharge planning. If the inmate is transient/homeless, the inmate is referred to Safe Harbor. Pinellas County Sheriff's Office Social Workers and other case management staff at the shelter will continue to provide services and coordinate community resources for further stabilization.

The Pinellas County Sheriff's Office provides funding of approximately \$1.6 Million towards Pinellas Safe Harbor, a 470-bed homeless shelter and jail diversion program that opened in January 2011. Pinellas Safe Harbor helps divert homeless individuals from the criminal justice system and alleviates jail overcrowding. Pinellas Safe Harbor serves as a transitional facility to prevent individuals coming out of State prisons from ending up on the street. The goal of Pinellas Safe Harbor is to enable individuals to re-enter mainstream society and receive assistance towards acquiring more permanent housing.

Pinellas Safe Harbor, as a jail diversion program, is a cost effective alternative to jail incarceration. It costs \$106 per day for Pinellas County to house an inmate in jail, while it costs Pinellas Safe

Harbor \$13 per day to house a resident. Between September 2012 and October 2013, Safe Harbor served over 3,906 people. Clientele includes military veterans, chronically homeless, physically disabled, persons with mental illness, alcohol/ drug abusers, individuals living on the street, individuals released from jail, and individuals from emergency shelters where they are no longer welcome.

COMMUNITY DEVELOPMENT

***Please also refer to the Community Development Table in the Needs.xls workbook.**

- 1. Assessment of Relationship of CDBG Funds to Goals and Objectives**
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.**
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.**

Program Year 3 CAPER Community Development response:

Priorities are revitalization of older areas/neighborhoods, increased access to public facilities and activities in low-income neighborhoods and for special needs populations. An additional indirect outcome of these activities may be expanded economic opportunities including economic viability for Community Redevelopment Areas and other special districts, but economic development activities were not specifically funded.

SL-1: Availability/Accessibility and Suitable Living Environment

CD Objective #1. Public facilities in revitalization areas. Provide convenient public spaces and community facilities in Neighborhood Revitalization Areas and Target Areas to give residents access to services vital to maintaining a safe and sustainable community. Provide funding for design/engineering and/or construction of 3 public facilities and providing operation funding to serve 5 public facilities.

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Project	Fund	Funds Expended	Beneficiaries
Omni Center Operations (provided operational and services support for the Greater Ridgecrest Branch YMCA-Omni Center)	CDBG	\$235,000	1,813 persons

CD Objective #6. Public Facilities: Provide funding to cooperating cities or agencies for the design/engineering and/or construction/rehabilitation of facilities for lower income residents, including special needs populations.

Project	Fund	Funds Expended	Beneficiaries
Girls Incorporated of Pinellas (FY 11/12) (architectural designs/drawings for proposed addition of a Science, Technology, Engineering, and Mathematics (STEM) Laboratory)	CDBG	\$30,000	272 persons
Religious Community Services - The Haven Outreach Center (FY 11/12) (site development for construction of a new outreach center for victims of domestic violence)	CDBG	\$41,000	15,875 persons

CD Objective #8. Provide funding for operating expenses for public facilities serving lower income residents, including special needs.

Project	Fund	Funds Expended	Beneficiaries
Directions for Living, Inc. (essential service salaries for case managers and operational support to help fill gaps in the Continuum of Care for the homeless and to respond to urgent community needs identified by specialized service agencies)	CDBG	\$117,000	422 mentally disabled homeless persons

SL-3 Sustainability and Suitable Living Environment

CD Objective #2. Physical improvements in Neighborhood Revitalization Areas and Target Areas: Design and/or construct infrastructure, streetscape improvements, and land for publicly-owned improvements that will serve people in target areas.

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Project	Fund	Funds Expended	Beneficiaries
Central Lealman Drainage Study (planning for proposed public improvements to address community safety, flooding and water quality in Joe's Creek)	CDBG	\$151,468	7,800 persons
Gooden Crossing Infrastructure (design and professional services for drainage and sidewalk improvements to the north side of Gooden Crossing)	CDBG	\$203,956	250 persons
Joe's Creek Greenway Park (design of proposed pedestrian bridge and trail)	CDBG	\$97,702	7,800 persons

Projects continue for infrastructure improvements in Dansville and park improvements at Joe's Creek Greenway Park. Beneficiaries will be reported when the projects are completed.

CD Objective #4. Acquisition. Acquire property for future development of housing, mixed use commercial projects, infrastructure improvements or neighborhood facilities in NRAs and Target Areas.

\$15,639 in CDBG funds was spent on acquisition and maintenance of property acquired in Dansville. The properties acquired will help stabilize the neighborhood by eliminating blighted property and contribute to the affordable housing stock, as new units can be developed on these parcels.

CD Objective #5. Slum and blight: Provide funding to eliminate or prevent slum and blight to assist in restoring economic vitality in blighted special districts. Includes façade improvements and physical improvements in special districts, and demolition of residential, commercial, or publicly owned substandard structures.

Project	Fund	Funds Expended	Beneficiaries
City of Pinellas Park Sidewalk Project	CDBG	\$100,000	19,781 persons
Target Area Code Enforcement – Central Lealman	CDBG	\$36,017	7,800 persons

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CD Objective #6. Public Facilities: Provide funding to cooperating cities or agencies for the design/engineering and/or construction/rehabilitation of facilities for lower income residents, including special needs populations.

Project	Fund	Funds Expended	Beneficiaries
UPARC Harborside Studios Rehabilitation	CDBG	\$300,000	44 developmentally disabled persons
Directions for Living Rehabilitation (FY 11/12)	CDBG	\$122,305	422 mentally disabled homeless persons

2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

No program objectives were changed during the reporting period.

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

Pinellas County filed all applications for funding in a timely manner, which resulted in receipt of Federal CDBG, HOME, and ESG funds and allowed for the expenditure of State of Florida SHIP funds.

- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

All certifications of consistency requested were provided after review of the plan or grant application for which the certificate was requested.

- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

Pinellas County worked consistently to implement the Consolidated Plan throughout the reporting period.

4. For Funds Not Used for National Objectives

- a. Indicate how use of CDBG funds did not meet national objectives.**
- b. Indicate how did not comply with overall benefit certification.**

Not applicable – all CDBG funds were used for national objectives.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property.

Not applicable – no displacement occurred during CDBG activities.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons.

Not applicable – no economic development activities were undertaken.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.**

Public facility and public service activities that benefit a low- to moderate-income clientele are carried out only in census tracts where more than 51% of the residents have a low- to moderate-income and are designed to provide the services that low-mod clientele need. These types of activities (park improvements, services through the Omni Center/YMCA, neighborhood clean-ups, etc.) are designed to attract people from the immediate low-mod area. Public infrastructure projects are designed to benefit low-mod clientele and are carried out in NRSAs/low-mod census tracts.

Other activities benefitting low-mod clientele require that the households served verify their income so that eligibility can be determined.

8. Program income received

- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.**

Not applicable – no individual revolving funds.

- b. Detail the amount repaid on each float-funded activity.**

Not applicable - no float-funded activities.

- c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.**

CDBG program income totaled \$85,323.39 and can be broken down into the following amounts for repayment of housing and historic preservation activity loans:

CDBG Program Income	
Down Payment Assistance Loans	\$40,074.62
Rental Property Improvement Loans	\$3,650.00
Historic Preservation Loan	\$10,574.17
SunTrust Portfolio Repayments	\$28,648.60
TBCDC Portfolio Repayments	\$2,376.00
TOTAL	\$85,323.39

- d. Detail the amount of income received from the sale of property by parcel.**

Not applicable.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
- The activity name and number as shown in IDIS;
 - The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - The amount returned to line-of-credit or program account; and
 - Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

Not applicable.

10. Loans and other receivables

- List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

Not applicable.

- List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

Housing Activity Loans		
Loan Servicer	# of Loans	Principal Balance
In-house portfolio (amortizing loans, permanent or reducing liens, temporary deferrals)	1,108	\$64,789,103
Sun Trust portfolio (amortizing loans)	400	\$6,199,661
Tampa Bay Community Development Corporation portfolio (amortizing loans)	8	\$80,911
US Bank portfolio (amortizing loans)	101	\$2,267,034
Total County Loan Portfolio Principal Balance	1,617	\$73,336,709

* Loans include CDBG, HOME, NSP, SHIP and HTF funded loans

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

Housing Activity Loans		
	# of Loans	Principal Balance
Permanent Liens	418	\$11,247,427
Reducing Liens	48	\$301,288
Deferred or Forgivable Loan Principal Balance	466	\$11,548,715

* Loans include CDBG, HOME, SHIP and HTF funded loans

Deferred or forgivable loans – all are housing activity loans and are held in the County’s in-house portfolio. Terms of Deferral/Forgiveness: deferred until sale of property or until property is no longer used for purpose for which loan was given, to be forgiven at a certain point in time.

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

A total of eighteen (18) loans (4 HOME, 14 SHIP) were foreclosed upon by the first mortgage holders. The foreclosures resulted in a loss of \$258,262.79 (\$60,438.95-HOME; \$197,823.84-SHIP) for the County.

- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

None.

11. Lump sum agreements

- Provide the name of the financial institution.
- Provide the date the funds were deposited.
- Provide the date the use of funds commenced.
- Provide the percentage of funds disbursed within 180 days of deposit in the institution.

Not applicable.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. **Identify the type of program and number of projects/units completed for each program.**
- b. **Provide the total CDBG funds involved in the program.**
- c. **Detail other public and private funds involved in the project.**

During the 2012-13 fiscal year, a total of 31 units were rehabilitated/preserved using CDBG funds.

Project	CDBG Funds Expended	Public/Private Funds	Beneficiaries
Owner Housing Preservation Program	\$22,953	\$0.00	1 owner unit
PARC – Burkett Villa Rehabilitation	\$90,325	\$0.00	15 rental units
PARC – Curry Villa Rehabilitation	\$210,034	\$0.00	15 rental units

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. **Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.**

Program Year 3 CAPER Community Development response:

The Pinellas County Board of County Commissioners' strategic vision is to improve the quality of life for Pinellas County residents and aims to have local municipalities, engaged citizens, and the County working together to better align resources, to revitalize and redevelop communities, and protect our natural resources. In order to achieve this vision, the Pinellas County Department of Health and Human Services, in coordination with the Community Development, Justice and Consumer Services, Code Enforcement, Economic Development, and Planning Departments chose to analyze the factors that contribute to systemic poverty in an effort to determine the needs of the community. This analysis, titled **Economic Impact of Poverty**, highlighted seven factors that contribute to the cycle of poverty and drive the costs for combating poverty. Data identified five At-Risk Zones within Pinellas County that have higher concentrations of poverty than the County as a whole: East Tarpon Springs, North Greenwood, Highpoint, Lealman Corridor, and South St. Petersburg. Three of the five communities include areas that are Community Development targeted areas: Tarpon Springs, Highpoint, and the Lealman Corridor. These five zones all suffer from the same 7 factors: insufficient transportation, access to food, access to health care, poorer health,

lower educational attainment, increased crime rates, higher unemployment, and inadequate and insufficient housing. In May 2012, the Board unanimously adopted the findings in the **Economic Impact of Poverty** Report, prioritized funding and services for the five At-Risk Zones, and instructed the Departments to begin to work with community partners to implement the initiatives outlined in the report, which were collectively called the “Healthy Communities Initiatives.”

In order to implement the Healthy Communities Initiatives, efficiently serve low-income communities with limited resources, and achieve the strategic goals of the Board, the County Administrator directed a reorganization of departments within Pinellas County. Out of this reorganization, the Department of Health and Community Services was formed – combining the work of the departments of Health and Human Services, Community Development, and Code Enforcement under one organization with common vision, mission, and goals. The organizational change increases the capability and capacity to more effectively and efficiently execute the Board’s strategic direction to improve the quality of life for Pinellas County residents, address the five At-Risk Zones where disproportionate needs for services and resources exist and create a sustainable community. The Department of Health and Community Services will design programs and target resources to combat the negative contributing factors to prolonged poverty: insufficient access to health care, low educational outcomes, high unemployment rates, insufficient stock of quality affordable housing, high crime rates, insufficient access to fresh foods, and poor transportation.

The Department of Health and Community Services will build upon the success of the **Economic Impact of Poverty** Report and develop programs, services, and initiatives that will assist individuals with becoming economically self-sufficient, providing the necessary services to support all members of the family and revitalizing blighted communities through housing and economic development.

County Strategic Initiatives during the 2012-13 fiscal year resulted in the following achievements:

- **Focus on Improved Access to Services:** Access to services is critical for populations with limited resources. Many times, individuals living in At-Risk Zones do not have a reliable method of transportation, which prevents them from being able to access food, health care, and other services not located within walking distance. The Board has been instrumental in

advancing transportation improvements throughout the County. With the assistance of the four Commissioners who serve on the PSTA Board of Directors, the Greenlight Pinellas Project was created. Greenlight Pinellas is a community conversation about transportation in Pinellas County that includes transformational bus improvements and future passenger rail that will significantly enhance public transportation in Pinellas County. Critical to the proposed bus service improvements are 65% more bus services than PSTA currently provides, extended late evening and early morning hours, 80% more weekend service, and transportation hubs (supported by community retail corridors) in each of the five At-Risk Zones. If approved, Greenlight Pinellas will greatly improve and advance public transportation services in Pinellas County over the next 30 years.

- **Improved Healthcare Delivery System Model:** Recognizing the limitations of the current delivery system, the Board directed staff to facilitate a series of discussions with other community health care agencies to identify efficiencies and design an improved healthcare delivery system in the County that increases access, enhances services, and reduces costs. Along with our community partners, the County designed an improved healthcare delivery system that will provide better community health outcomes at a reduced cost to the County and its medical partners. The new healthcare delivery system provides holistic family care in a campus setting. At the core of the delivery system are Medical Homes, which will provide integrated medical and behavioral health services, dental care, prescription medications, wellness and education and family health services. The physician teams at the medical homes will work closely with other partner agencies such as the hospitals, Emergency Medical Services and the Fire Departments, Community Free Clinics, and Substance Abuse Treatment Centers to ensure that community support services are available. Department staff will manage client enrollment and case management and provide direct referrals to social service agencies that can help address a client's overall well being.
- **Homeless Continuum of Care:** In 2013, Pinellas County's Point in Time Count revealed that Pinellas County has the highest rate of homelessness in the State. Despite County funding for programs, agencies, and services to combat homelessness or assist homeless individuals and families, homeless rates have remained fairly unchanged over the last two

years in Pinellas County. Homeless data for the County indicates the availability of resources, such as shelter beds have not increased over the years and sufficient quantities of affordable and adequate permanent housing are not available. The County has embarked on an initiative—the Bayside Health Campus—to ensure homeless individuals and families have access to a one-stop shop health and social service center in Pinellas County. In-house services at the Bayside Health Campus will include integrated primary care, preventive care and behavioral health services for children and adults. Primary care will also include specialty services such as gynecological services and podiatry care (and others to be provided as needed.) Other services on-site will include substance abuse counseling, dental care, pharmacy services, disease case management, and health education. Non-medical services will be coordinated through case managers and include referrals to services such as behavioral health and substance abuse treatment, financial assistance, housing assistance, employment assistance, and referrals to other community partners. The Pinellas County Health Collaborative – a Commission-approved Department of Health and Human Services initiative to improve our health care delivery system – is a family-focused continuum that allows for integrated care, expanded capacity, improved services, and financial efficiencies through a network of partner agencies and providers. The Bayside Health Campus will be modeled around the principles of the Health Collaborative and serve as the standard for future community health campuses supported by the improved healthcare delivery system described earlier in this report. The one-stop model allows for greater collaboration and integration of a wide range of services for homeless families with children and individuals.

The Department has been working with a group of providers to design the operations for the Bayside Health Campus. The group, comprised of the Juvenile Welfare Board, BayCare Health System, All-Children’s Hospital, the Florida Department of Health in Pinellas County, Boley Centers, Inc., Suncoast Center, Inc., and Homeless Emergency Project, has formed the Bayside Health Campus Operating Board of Directors. In order to maximize operations and the Health Campus, the Operating Board of Directors have agreed, through a Memorandum of Understanding, to work seamlessly to deliver coordinated care, share information, maximize the use of technology, improve the efficiency of operations, and improve overall outcomes. Each member agency of the Operating Board of Directors has also entered into an agreement with the County to provide specific services at the Health Campus.

In addition to the Bayside Health Campus, the Department of Health and Human Services is encouraging the development of an integrated, countywide homeless service delivery system that incorporates a missing but key service need among low-income and/or homeless residents—a behavioral health assessment center. This centralized assessment center would offer culturally-competent health and social service professionals to ensure that homeless individuals are appropriately assessed, referred, and receive follow-up services to help them in managing both their behavioral health care needs and other barriers to an improved quality of life.

- **Housing Services:** The newly formed Health and Community Services department identified two initiatives to address the housing needs of homeless individuals and families with children: The Family Housing Assistance Program and a partnership agreement with Boley Centers and the Homeless Emergency Project (HEP) to offer transitional housing for homeless individuals and families with children at the Bayside Health Campus. In addition to housing services, Boley Centers and HEP will provide wraparound services including case management, vocational services, and referrals to our clients.
- **Prevention and Self-Sufficiency Programs:** Health and Community Service's Homeless Prevention and Self-Sufficiency programs provide financial assistance to homeless families with children, disability advocacy for permanently disabled County residents, and veteran's services for veterans. The programs target high poverty zone areas throughout the County and focus on individuals who are disabled and need assistance applying for Federal benefits, employed homeless families with children seeking affordable, permanent housing, and veterans who need assistance with obtaining Federal benefits, with a special focus on homeless veterans.

The Disability Advocacy Program coordinates with the Pinellas County Health Program to assist with the medical documents needed for Supplemental Security Income or Social Security Disability Insurance applications. Limited financial assistance to permanently disabled individuals provides for utilities, food, transportation, and medical exams for disability determination.

The Homeless Families with Children Program provides case management to highly motivated working families with a desire to transition from homelessness into economic self-sufficiency through customized family plans that include assistance with locating housing, paying rent and/or security deposits, utilities, food, transportation, work assistance or retraining. Financial coaching services are also provided to assist families with budgeting and establishing or restoring credit. This helps increase their level of self-sufficiency while in the program and increases their chances of remaining self-sufficient once they exit the program. Families enrolled in the program also have a monthly savings requirement and contribute towards their rent mid-way through the program. This program served families for a portion of the fiscal year and is currently in the process of being revamped.

The Veterans Services Program has changed to increase its focus on homeless veterans. Traditional and homeless veterans may receive services under any of the Homeless Prevention and Self-Sufficiency Programs they qualify for and may receive medical assistance through the Pinellas County Health Program until their veteran's medical benefits are determined and received.

As the County continued to work on its Healthy Communities Initiatives, work continued in existing Neighborhood Revitalization Strategy Areas. Highlights from the 2012-13 fiscal year follow.

Lealman

In May 2012, the Board unanimously adopted the findings in the **Economic Impact of Poverty** Report that prioritized funding and services for five at-risk zones in Pinellas County. These five areas had 16% percent or more of their population living at or below 100% of the Federal Poverty Level and include the larger Lealman Corridor that comprises the Target Area of Central Lealman. The Lealman Corridor encompasses seven census tracts that fall within zip codes 33702, 33709, 33714, and 33781. While it is a broader zone than the other at-risk communities, it was selected because there is a significant cluster of impoverished individuals within this area that are on the verge of further decline. Additionally, this zone's poverty clusters have grown since 2000. The poverty clusters in this zone have an estimated population of 42,355, with approximately 19% living at or below 100% of the Federal Poverty Level. The low-income population in this zone is

73% White, 11% African American, 8% Hispanic, and 8% other. The average household size in these zip codes is 2.26.

Effects on Neighborhoods of Concentrated Poverty

According to Rachel Bogardus Drew, a research analyst at the Joint Center for Housing Studies of Harvard University, even if some residents living in a high poverty area are not poor themselves, they still suffer from the consequences that concentrated poverty can bring to a neighborhood. Beyond the abandonment and disinvestment that follow, concentrated poverty isolates residents from services and opportunities that are available in the rest of the metro area, including retail and food options, adequate transportation, as well as jobs and financial services. Being a resident in a poor neighborhood can make it more difficult to improve one's circumstances because of the mismatch between where people live and where jobs are available.

Solutions to these effects, as described by Rachel Drew, include providing means and opportunities for people to improve their housing and neighborhood conditions by relocating to less poverty-concentrated areas, or work within the community to interrupt the cycle of abandonment and neglect by reinvesting in the community in ways that will improve the housing stock and create jobs. The theory for relocating is that, by relocating to higher income, or less poor, neighborhoods, families will benefit from living in better communities and will be able to take advantage of the jobs and services previously unavailable to them, thereby improving their own outcomes. The other solution, revitalizing distressed neighborhoods from within, aligns with the current Healthy Communities Initiative that was adopted by the Board and supports the on-going revitalization efforts and County investments in Target Areas such as Central Lealman. Outlined below are strategic initiatives and activities specifically designed to enhance and strengthen the Target Area of Central Lealman.

Code Enforcement

In an effort to positively affect the quality of life for residents in the Central Lealman Target Area as well as other unincorporated communities, a strategic initiative for Code Enforcement was developed. As noted in the **Economic Impact of Poverty** Report, an effective code enforcement program is integral to sustaining a quality built environment and maintaining the health, safety and welfare of the community. An active code enforcement presence, particularly in a community-at-risk, is an indicator to residents that their community matters. In challenging economic times,

creative solutions must be sought to ensure that these communities are not left behind, and that the financial investment made by the County over the years in targeted community improvement, is not lost. Exploring innovative ways to focus resources more efficiently in the County's target areas and restore, where possible, a more proactive code enforcement presence is foundational to community improvement, and helps to foster a sense of community and pride.

The focus of the Code Enforcement Initiative was unincorporated residents who might require social services and assistance in order to comply with codes due to income, social or physical limitations. The desired outcome was to reduce the burden on Code Enforcement staff by better connecting property owners with information and resources for assistance and to empower neighborhoods with greater access to information they can use to identify and address blighting influences or assist neighbors in need. The initiative was to develop a stand-alone webpage for Code Enforcement and community enhancement tools that facilitated access to educational material regarding code enforcement regulations, as well as information and connections to various assistance services (i.e. trash and garbage collection options, clean-up activities utilizing Keep Pinellas Beautiful, senior services and foreclosure resource assistance.) Educational outreach material conveyed via door hangers has also been considered.

Implementation of this initiative began in May of 2012. In order to be more accessible to residents, a link to the Code Enforcement Division's website, previously and solely under the Building and Development Review Services Department's webpage was added to the department listing of the main Pinellas County web page in May of 2012. The site was completely rebuilt during the summer of 2012 with updated information, photos, and frequently asked questions. Highlights of the new information include: an explanation of the code enforcement process, a link to the Pinellas County Code and a brief description of the most common code violations.

The merger of Community Code Enforcement with the County's neighborhood revitalization and housing development efforts created an ideal opportunity to expand the community enhancement aspect of the Code Enforcement website. Additional links to various services and resources will be added along with other information to neighborhood enhancement. In addition to updating the website, Code Enforcement and the Community Department formed a partnership to target Community Development Block Grant dollars to support community code enforcement in Central

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Lealman as outlined in the initiative related to strengthening neighborhoods through arresting the decline of property values in targeted communities.

During peak staffing in the mid 2000's, four Code Officers worked the entire Lealman corridor that spans I-275 to the east and Park Street to the west. One of those Officers was assigned to the core neighborhood, which is known as Central Lealman. As overall staffing was decreased during the reduction in forces, coverage of Lealman was cut back to two Code Officers. The Officer working Central Lealman had an active case load of 538 cases when the CDBG funded position was added to focus on the Lealman core in October 2012. The active case load of this Officer has been reduced to 241 as of November 1, 2013. In the past year, the CDBG Officer has conducted 2,162 violation inspections and the average response time to new complaints in Central Lealman has been reduced to two days. The average response time to new complaints in the year prior to the addition of the CDBG Officer was eight days. At this time, in other areas of the County, an average eight day response time to new complaints continue to occur as a direct result of reduction in forces of Code Enforcement Officers.

Identified below are important points that reflect positive results of providing Community Development Block Grant funding for a dedicated Code Officer in the core neighborhood of Central Lealman:

- The amount of outstanding code violations has been reduced by 55%;
- The average response time to new complaints has been reduced by six days.

Recreation

The Joe's Creek Greenway Park is considered to be a crown jewel by residents who live in the Lealman community. The site is a three acre storm water retention pond that has been transformed into a picturesque green space. Enhancements in the park over the years have included removal of invasive vegetation, native tree plantings, educational kiosks highlighting the park's wildlife, two pedestrian bridges, and a 4,300 foot trail designed for walking, running and biking. The park is a place that residents can enjoy and improve their health through exercise and exposure to the natural environment. The driving force behind this community enhancement and other improvements has been the Lealman Community Association. The 13-year partnership between

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the County and the Lealman Community Association created this park vista as a means to address one of the vision components identified in the Revitalization Plan for Lealman that was approved by the Board of County Commissioners in 2001. Funding from various sources including the Southwest Florida Water Management District, the Florida Department of Forestry, the Penny for Pinellas, and the Community Development Block Grant Program have made this project possible. Community Development Block Grant funds were used this fiscal year to install the second bridge, stabilize the surrounding banks and create a pedestrian access on the north side of Joe's Creek that connects to the existing trail in the park.

Dansville

The Dansville area consists of 68 acres, which the County determined needed clean-up of debris after the October 3, 1992 tornado; repair and rebuilding of homes; and the demolition of substandard structures in the area. The Board designated Dansville as a Neighborhood Revitalization Strategy Area in 1995 as a result of the No-Name Storm, which caused major damage to the area. The County embarked on a multi-year, multi-million dollar plan to improve the neighborhood's infrastructure (i.e., roads, sidewalks, utilities, and street lighting etc.) and facilitate new single-family housing construction. The Pinellas County Community Development Department determined that the County would need to purchase strips of land for right-of-way, in order to construct roads and infrastructure. Utilizing CDBG and Pinellas County's Penny for Pinellas funds, over \$6 Million in Federal and County dollars have been spent in the Dansville Neighborhood Revitalization Area for various activities that include storm water improvements, construction of a retention facility, and a substantial amount of re-platting work required for infrastructure improvements and future housing development.

The long range vision for the Dansville Revitalization Area is to revitalize a deteriorated, substandard community into a neighborhood which meets today's development standards and provides existing and future residents with a living environment that is racially and economically-diverse while still preserving the neighborhood's history and sense of place.

Platting

The present plat underway for Dansville - Phase 1, is one of several plats planned for the Dansville Revitalization Area. Four (4) Phases of Dansville Plats have been formally approved and recorded

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prior to this time. The plat for Dansville Phase 1, which is the 5th and final plat, will dedicate completed roadways, utilities and storm water facilities in this targeted redevelopment area. The Phase 1 Plat will be submitted for approval during the 2013-14 reporting period. CDBG funds in the amount of \$2,550.00 have been expended for platting expenses to support the redevelopment of the Dansville area during this reporting period.

Greater Ridgecrest Area

The population in the Greater Ridgecrest Area's eleven subdivisions is comprised predominately of low and moderate-income residents. A friendly community, neighbors know each other, have a strong sense of community and are willing to help one another. Most of the homeowners are long-term residents. Some have moved away, gotten jobs elsewhere and then eventually moved back. Others have lived in the area continuously for years and have a strong desire to see their community thrive in spite of the pressing factors that contribute to the community's poverty - lower educational attainment, insufficient transportation, limited access to health care, high unemployment and insufficient housing.

Strategies to address these factors and mechanism to develop the Greater Ridgecrest Area as a sustainable, healthy community while preserving the history and sense of place demand that resources be identified beyond the local area. Community Development continues to build on the 1999 designation as a Neighborhood Revitalization Strategy Area that was approved by the Board of County Commissioners and the U. S. Department of Housing and Urban Development. Pinellas County has worked closely with various neighborhood-based organizations to identify community needs and strategies to address them. These partnerships and citizen participations have resulted in a comprehensive neighborhood plan that focuses on neighborhood revitalization and creating strong neighborhoods.

To date, implementation of the Neighborhood Plan has resulted in the establishment of the Greater Ridgecrest Area Youth Development Initiative that is funded by the Juvenile Welfare Board. Various infrastructure improvements including streets, sidewalks, new and updated street lighting districts, utilities and drainage improvements have been accomplished as well. Efforts also include opportunities to improve existing homes through the Pinellas County Low Interest Loan program.

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This program provides homeowners with needed financing to upgrade aging structures and bring properties up to current building codes that will facilitate hurricane mitigation in the process.

Greater Ridgecrest YMCA

Plan implementation also includes major renovations to the County-owned facility known as the Omni Center. Amenities at the Center include a football field, swimming pool, bathhouse, indoor basketball courts and meeting rooms. Since 2001, the Center's YMCA of the Suncoast Branch has provided recreational programming and youth development to neighborhood residents with financial support from the YMCA and the County's Community Development Block Grant Program. Contributions from the County range from \$235,000 to \$340,000 annually – depending on the maximum amount that the County can spend on public services associated with the grant. During this 2013 fiscal year, the YMCA provided structured, comprehensive recreational services and programming to approximately 1,813 persons. Fifty percent of those served were African Americans, twenty-eight percent white, one percent Asian and the remaining twenty-one percent comprised other ethnic affiliates. The number of female-heads of households that were assisted by programming at the YMCA totaled 1,233, or sixty-eight percent of those served. Programs involved a mixture of household incomes with 428 participants categorized as non-low-moderate income, 741 moderate-income, 534 low-income and 110 participants categorized as very-low income. The types of programs and activities at the YMCA include, but are not limited to:

- Before and After Care for K-5 School age children that provide a secure, structured environment while parents work on their jobs with assurance that their children are safe and participating in family-centered, values-based programs that nurture children's healthy development.
- Mentoring Programs for boys 8 to 15 year of age that focus on having a strong character and helping the young men steer clear of involvement in negative behaviors or activities.
- Sports Programming that is structured and enhances youth development through football, track & field, swimming, volleyball, and cheerleading.
- Summer Camps for elementary and middle school students that provide indoor and outdoor games, field trips, and activities that will help them grow in spirit, mind, and body. The camp gives young people the tools to enjoy a great summer of fun and friendship in a positive, safe environment.

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- Silver Sneakers Programming is a fun, energizing program that helps older adults take greater control of their health by encouraging physical activity and offering social events.
- Swim Lessons allow participants to learn fundamentals and build skills gradually through a progressive model of training that has been taught to all ages for over 100 years.

Infrastructure Improvement

The Neighborhood Revitalization Plan for the Greater Ridgecrest Area identified concerns from residents that highlighted substandard infrastructure that contributed to blight in the community. The Baskin Crossing Road that is now known as Gooden Crossing was specifically noted and considered an eyesore by local residents. The design of the roadway was finished in fiscal year 2011-12 with road re-construction, drainage, and installation of eight feet sidewalks completed this fiscal year. This improvement provides an attractive pedestrian amenity that addresses safety concerns as well as provides a positive aesthetic influence for the community as a whole. The Gooden Crossing roadway specifically serves as a security for children as they travel to and from the Ridgecrest Elementary School and the Ridgecrest YMCA just north of the project on 119th Street. Additionally, the roadway simultaneously acts as a community connector for residents traveling east and west between the major access route of 113th Street in the City of Largo and 119th Street in the Greater Ridgecrest Area.

Antipoverty Strategy

1. **Describe actions taken during the last year to reduce the number of persons living below the poverty level.**

Program Year 3 CAPER Antipoverty Strategy response:

Initiatives aimed at eradicating poverty must address a variety of interrelated social issues: disparities in education and training, access to health care, family troubles, crime, unemployment, inadequate housing, deteriorating neighborhoods, welfare dependency, and issues of self-worth and aspirations. During 2012-13, Pinellas County supported the following programs that deal with these issues through its Social Action Funding Committee:

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Agency	Award Description	FY 12-13 Award
Community Law Program, Inc.	Housing Preservation	\$13,650
Daystar Life Center	Basic Needs Assistance	\$30,000
Neighborly Care Network, Inc.	Nutrition Services for the Elderly	\$75,000
Operation Hope of Pinellas, Inc.	HIV/AIDS Treatment Adherence	\$30,000
Religious Community Services, Inc.	Food Bank	\$30,000
The Salvation Army, Inc.	Low Income Food Services	\$30,000
Society of St. Vincent De Paul	Food Center	\$40,000
St. Petersburg Free Clinic, Inc.	Free Clinic Food Bank	\$30,000
St. Petersburg Free Clinic, Inc.	Free Clinic Health Center	\$25,000
Suncoast Epilepsy Association, Inc.	Disease Case Management	\$18,000
Tarpon Springs Shepherd Center, Inc.	Food Bank	\$30,000
Award Total		\$351,650

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

***Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.**

- 1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).**

Program Year 3 CAPER Non-homeless Special Needs response:

There were two Specific Special Needs Objectives addressed during the 2015-13 reporting period:

Special Needs Objective #2. Rehabilitation of existing facilities: Rehabilitation/upgrade facilities to serve persons with special needs.

Project	Fund	Funds Expended	Beneficiaries
UPARC Harborside Studios Acquisition	CDBG	\$300,000	44 developmentally disabled persons
Directions for Living, Inc.	CDBG	\$122,305	422 persons with mental illness

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Special Needs Objective #4. Support the construction, acquisition and/or rehabilitation of permanent supportive housing in cooperation with a nonprofit funding service for 30 individuals with special needs.

Project	Fund	Funds Expended	Beneficiaries
PARC – Burkett Villa Rehabilitation	CDBG	\$210,034	15 developmentally disabled persons
PARC – Curry Villa Rehabilitation	CDBG	\$90,325	15 developmentally disabled persons

Rehabilitation of UPARC’s Waterfall Apartments, rental units for persons with special needs, has been completed and units are currently being leased. This activity will be reported once initial lease-up is completed and the activity is closed.

Additionally, the Pinellas County Social Action Funding Awards are detailed above under “Anti-Poverty Strategy.”

Specific HOPWA Objectives

***Please also refer to the HOPWA Table in the Needs.xls workbook.**

Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives.

Program Year 3 CAPER Specific HOPWA Objectives response:

Pinellas County does not receive HOPWA funds. As the largest city in the Metropolitan Statistical Area, the City of Tampa receives, administers, and reports on HOPWA funds. For informational purposes only, listed below are the projects located in Pinellas County that received HOPWA funding through the City of Tampa:

Provider Agency	County Served	PY10 HOPWA Award
Boley Centers, Inc.	Pinellas County	\$1,004,897
Catholic Charities, Diocese of St. Petersburg, Inc.	Pinellas County	\$199,027
TOTAL PY12 Funding Awards for Pinellas County		\$1,203,924

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The above Project Sponsors utilized HOPWA funds to provide the following activities during the 2012-13 program year:

Boley Centers, Inc. – provides tenant-based rental assistance for persons with HIV/AIDS and their affected family members in Pinellas County.

Catholic Charities, Inc. – provides facility-based housing operations of Christopher Center, Christopher House community residence, and Christopher single-family residential facilities for persons with HIV/AIDS and their affected family members in Pinellas County.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

The following maps follow this narrative:

Pinellas County Low/Mod Block Groups
Minority Concentration – African American
Minority Concentration – Hispanic or Latino
Pinellas County FY 2012/13 Projects
Pinellas County Neighborhood Redevelopment Areas

The following reports follow this narrative:

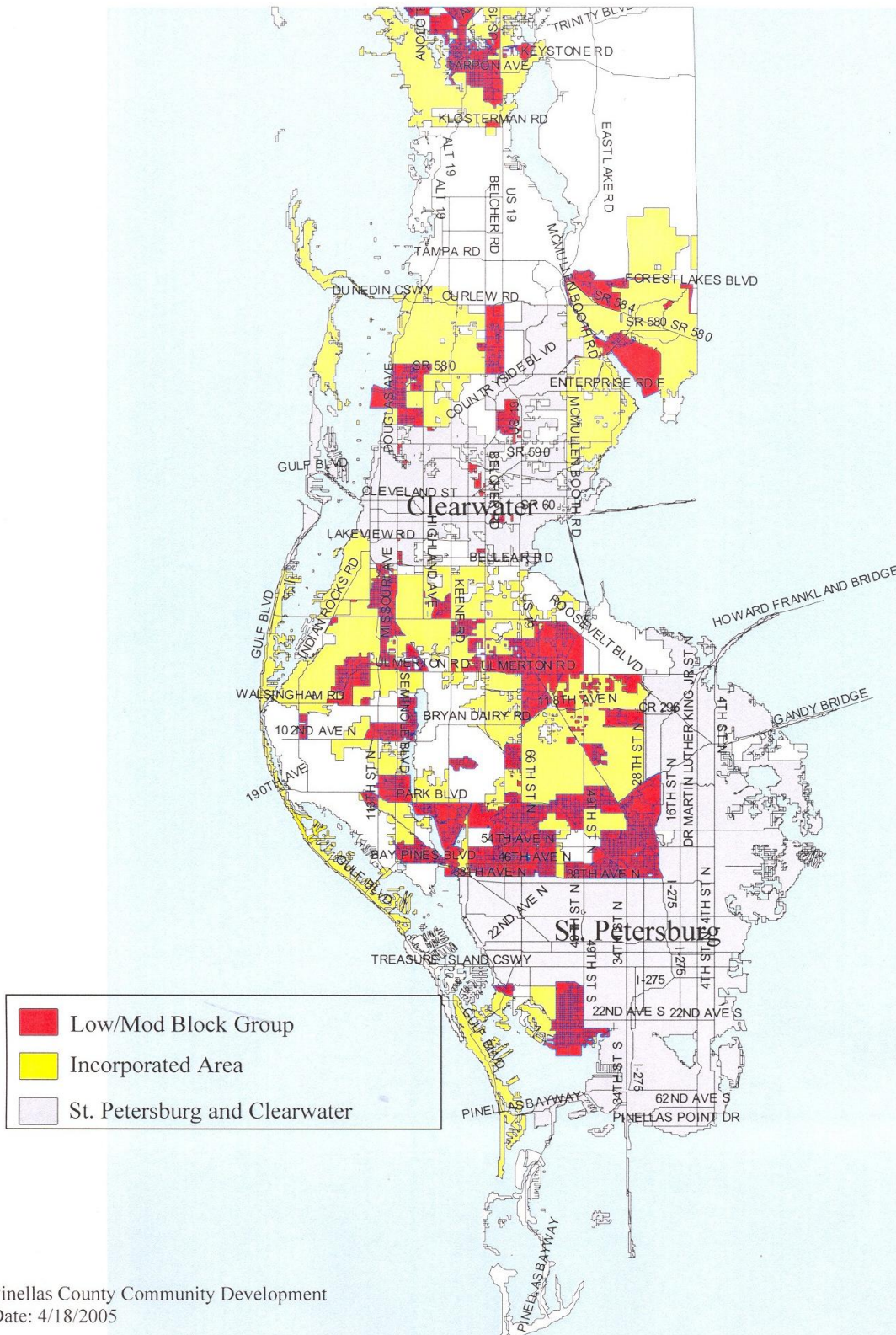
HOME Match Report
HOME Program Annual Performance Report
PR26 CDBG Financial Summary
PR26 CDBG Financial Summary Attachment
IDIS CAPER Template – ESG Program
CDBG Section 3 Summary Report
HOME Section 3 Summary Report

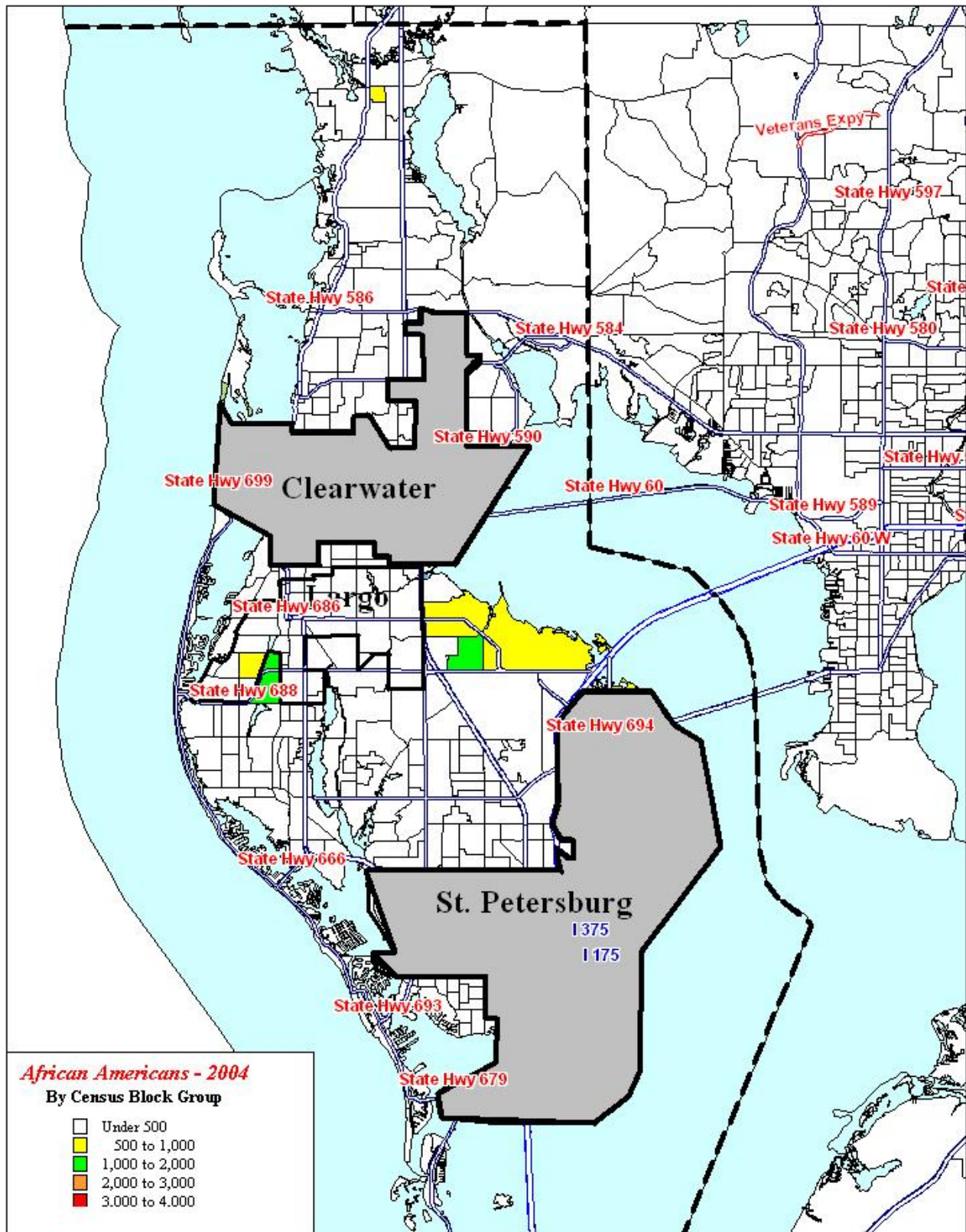
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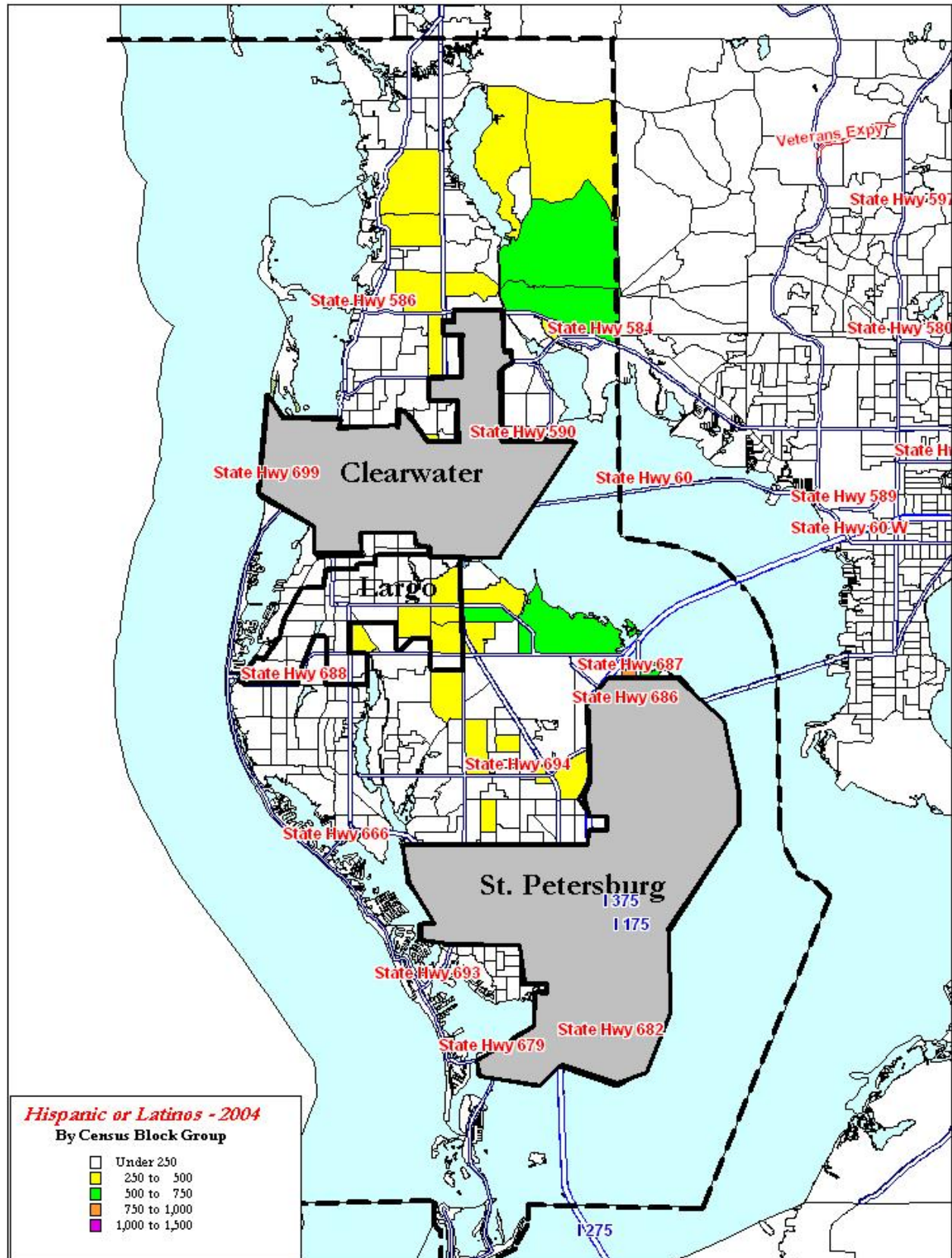
The following reports will be submitted to HUD as part of the CAPER and were available for public viewing, but will not be included following this narrative:

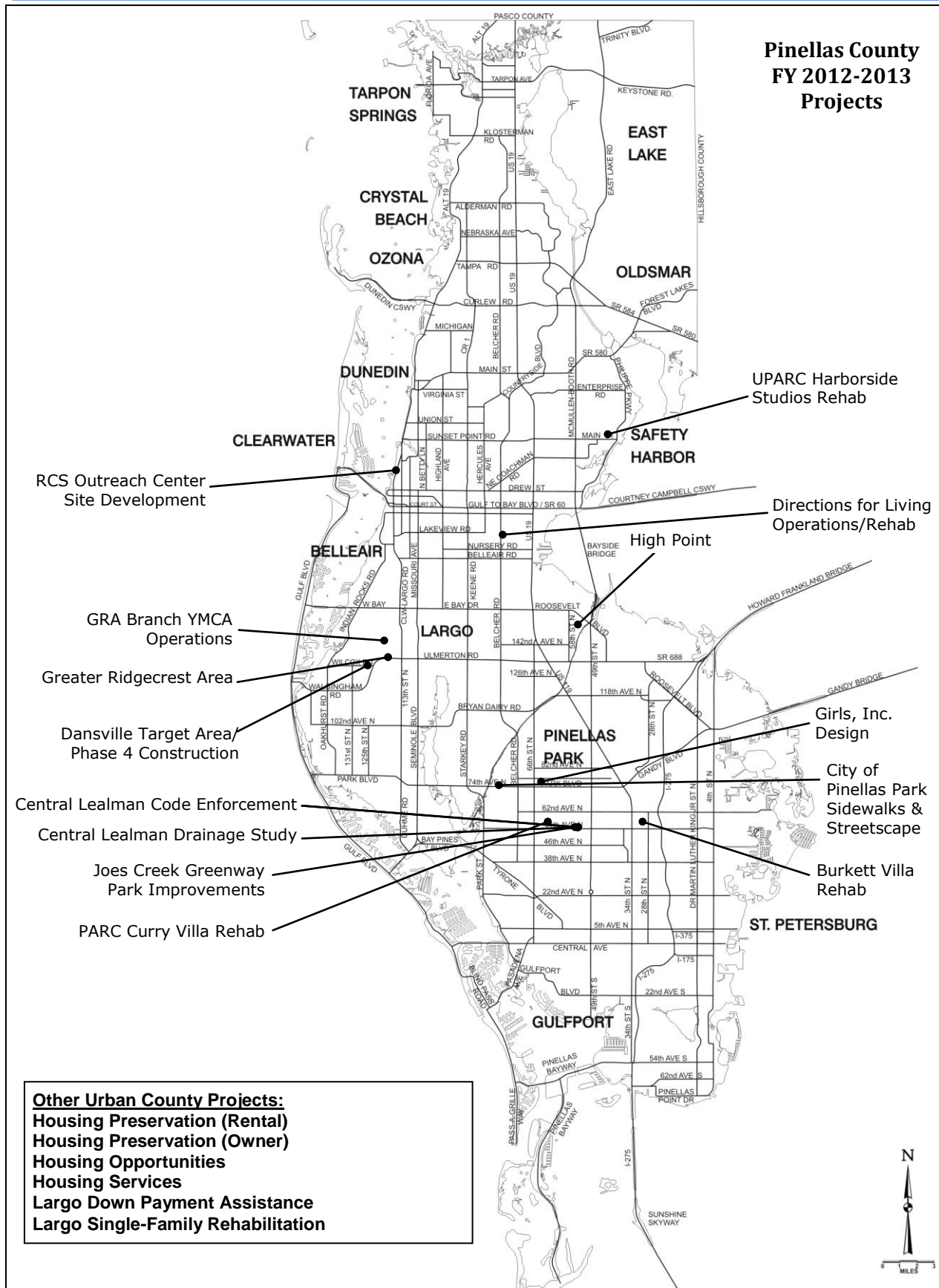
PR01 – HUD Grants and Program Income
PR02 – List of Activities by Program Year and Project
PR03 – CDBG Activity Summary Report (GPR) for Program Year 2012
PR06 – Summary of Consolidated Plan Projects for Report Year 2012
PR07 – Drawdown Report by Voucher Number
PR08 – Grantee Summary Activity Report
PR09 – Program Income Detail Report
PR10 – CDBG Housing Activities
PR22 – Status of HOME Activities
PR23 – CDBG Summary of Accomplishments
PR23 – HOME Summary of Accomplishments
PR25 – Status of CHDO Funds by Fiscal Year
PR27 – Status of Home Grants
PR33 – HOME Matching Liability Report
PR81 – ESG Performance Measures
PR83 – CDBG Performance Measures
PR91 – ESG Financial Summary

Pinellas County Low/Mod Block Groups









Pinellas County Neighborhood Redevelopment Areas



HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification

Match Contributions for Federal Fiscal Year (yyyy)	Amount
2000	100
2001	100
2002	100
2003	100
2004	100
2005	100
2006	100
2007	100
2008	100
2009	100
2010	100
2011	100
2012	100
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2099	100

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction		3. Name of Contact (person completing this report)
5. Street Address of the Participating Jurisdiction			4. Contact's Phone Number (include area code)
6. City	7. State	8. Zip Code	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$
4. Match liability for current Federal fiscal year		\$
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$

Part III Match Contribution for the Federal Fiscal Year

[illegible]

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating “fiscal distress,” or else a full reduction (100%) of match if it meets both criteria, indicating “severe fiscal distress.” The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** “Project number” is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with “other ID” as follows: the fiscal year (last two digits only), followed by a number (starting from “01” for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: “SF” for project using shortfall funds, “PI” for projects using program income, and “NON” for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ’s first year of eligibility. [§92.102]

Program income (also called “repayment income”) is any return on the investment of HOME funds. This income must be deposited in the jurisdiction’s HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number						
2. Dollar Amount						
B. Sub-Contracts						
1. Number						
2. Dollar Amount						
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number						
2. Dollar Amount						
D. Sub-Contracts						
1. Number						
2. Dollar Amounts						

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

Economic Opportunities for Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (grant no.)	3. Total Amount of Award:
Pinellas County Community Development 600 Cleveland Street, Suite 800 Clearwater, FL 33755	B-12-UC-12-0005	\$2,389,721.00
	4. Contact Person	5. Phone: (Include area code)
	Brook Gajan	727-464-8232
6. Length of Grant:	7. Reporting Period:	
		10/01/2012-09/30/2013
8. Date Report Submitted:	9. Program Code: (Use separate sheet for each program code)	10. Program Name:
12/27/2013		CDBG

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	0	0	0	0	0
Construction by Trade (List Trade)	0	0	0	0	0
Trade					
Trade					
Trade					
Trade					
Other (List)					
Total					

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811

3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization

4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement

8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 5,173,730.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☐ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☐ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☐ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☐ Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

HUD Field Office: Enter the Field Office name.

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
- 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Section 3 Summary Report

Economic Opportunities for Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (grant no.)	3. Total Amount of Award:
	4. Contact Person	5. Phone: (Include area code)
	6. Length of Grant:	7. Reporting Period:
8. Date Report Submitted:	9. Program Code: (Use separate sheet for each program code)	10. Program Name:

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List Trade)					
Trade					
Trade					
Trade					
Trade					
Other (List)					
Total					

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811

3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization

4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement

8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$
B. Total dollar amount of contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☐ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☐ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☐ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☐ Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

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Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

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Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

HUD Field Office: Enter the Field Office name.

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
- 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2012
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,293,042.48
02 ENTITLEMENT GRANT	2,389,721.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	91,414.33
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(6,090.94)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,768,086.87

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,670,179.18
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,670,179.18
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	465,708.18
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,135,887.36
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,632,199.51

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	12,745.64
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,665,675.55
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,678,421.19
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	62.86%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2010 PY: 2011 PY: 2012
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	8,331,050.87
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	6,599,282.69
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	79.21%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	352,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	352,000.00
32 ENTITLEMENT GRANT	2,389,721.00
33 PRIOR YEAR PROGRAM INCOME	42,170.96
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,431,891.96
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.47%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	465,708.18
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	465,708.18
42 ENTITLEMENT GRANT	2,389,721.00
43 CURRENT YEAR PROGRAM INCOME	91,414.33
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(6,090.94)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,475,044.39
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.82%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	6	2440	Rental Housing Preservation Program Activity Delivery	14H	LMH	\$12,745.64
Total						\$12,745.64

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	23	2376	5544230	Magnolia Court	01	LMA	\$166.50
2007	23	2376	5558250	Magnolia Court	01	LMA	\$86.90
2007	23	2376	5563932	Magnolia Court	01	LMA	\$463.65
2007	23	2376	5572626	Magnolia Court	01	LMA	\$275.87
2007	23	2376	5583516	Magnolia Court	01	LMA	\$255.01
2007	23	2376	5600963	Magnolia Court	01	LMA	\$81.28
2007	23	2376	5609240	Magnolia Court	01	LMA	\$94.93
2007	23	2376	5631610	Magnolia Court	01	LMA	\$20.33
2010	2	2323	5544230	Central Lealman Drainage Study	03J	LMA	\$14,133.17
2010	2	2323	5558248	Central Lealman Drainage Study	03J	LMA	\$4,331.34
2010	19	2375	5544230	VOA Sunrise Place	01	LMA	\$46.93
2010	19	2375	5563932	VOA Sunrise Place	01	LMA	\$147.26
2010	19	2375	5572626	VOA Sunrise Place	01	LMA	\$20.64
2011	4	2433	5631610	RCS Haven Outreach Center	03C	LMC	\$41,000.00
2011	4	2434	5600963	Directions for Mental Health Rehab	03	LMC	\$122,305.00
2011	4	2435	5563932	Girls Incorporated of Pinellas Design	03D	LMC	\$5,000.00
2011	4	2435	5583516	Girls Incorporated of Pinellas Design	03D	LMC	\$12,500.00
2011	4	2435	5600963	Girls Incorporated of Pinellas Design	03D	LMC	\$12,500.00
2012	1	2397	5558250	Joe's Creek Greenway Park Phase 4	03F	LMA	\$7,581.00
2012	1	2397	5563932	Joe's Creek Greenway Park Phase 4	03F	LMA	\$142,203.68
2012	1	2397	5572623	Joe's Creek Greenway Park Phase 4	03F	LMA	\$82,062.15
2012	1	2397	5583516	Joe's Creek Greenway Park Phase 4	03F	LMA	\$41,682.20
2012	1	2397	5600963	Joe's Creek Greenway Park Phase 4	03F	LMA	\$65,675.53
2012	1	2397	5609240	Joe's Creek Greenway Park Phase 4	03F	LMA	\$5,030.09
2012	1	2397	5631610	Joe's Creek Greenway Park Phase 4	03F	LMA	\$72.67
2012	1	2397	5631627	Joe's Creek Greenway Park Phase 4	03F	LMA	\$18,975.36
2012	1	2398	5544230	Target Area Improvement Program Activity Delivery	03	LMA	\$13,811.24
2012	1	2398	5558250	Target Area Improvement Program Activity Delivery	03	LMA	\$3,698.60
2012	1	2398	5563932	Target Area Improvement Program Activity Delivery	03	LMA	\$1,613.04
2012	1	2398	5583516	Target Area Improvement Program Activity Delivery	03	LMA	\$651.24
2012	2	2399	5583516	UPARC Harborside Studios Rehabilitation	03B	LMC	\$24,963.12
2012	2	2399	5600963	UPARC Harborside Studios Rehabilitation	03B	LMC	\$168,378.92
2012	2	2399	5631610	UPARC Harborside Studios Rehabilitation	03B	LMC	\$106,657.96
2012	2	2407	5583516	PARC Curry Villa Group Home Rehab	03B	LMC	\$20,978.28
2012	2	2407	5600963	PARC Curry Villa Group Home Rehab	03B	LMC	\$36,713.72
2012	2	2408	5544230	Public Facilities Activity Delivery	03	LMC	\$4,915.91
2012	2	2408	5558250	Public Facilities Activity Delivery	03	LMC	\$2,015.31
2012	2	2408	5563932	Public Facilities Activity Delivery	03	LMC	\$2,081.54
2012	2	2408	5572626	Public Facilities Activity Delivery	03	LMC	\$2,919.17
2012	2	2408	5583516	Public Facilities Activity Delivery	03	LMC	\$1,516.08
2012	2	2408	5600963	Public Facilities Activity Delivery	03	LMC	\$3,781.24
2012	4	2409	5583516	COC Homeless Match - Directions Operations	05O	LMC	\$60,701.89
2012	4	2409	5600963	COC Homeless Match - Directions Operations	05O	LMC	\$8,393.49
2012	4	2409	5609240	COC Homeless Match - Directions Operations	05O	LMC	\$8,845.41

PINELLAS COUNTY, FLORIDA (PR26)
FINANCIAL SUMMARY ATTACHMENT FOR PROGRAM INCOME
LOANS & RECEIVABLES, RECONCILIATION OF FUNDS

a. Program Income

1. Total program income to revolving funds: \$0

2. Float-funded activities: N/A

3. Other loan repayments by category:

All housing activity loans:

Down Payment Assistance Loans	40,074.62
Rental Property Improvement Loans	3,650.00
Historic Preservation Loans	10,574.17
SunTrust Portfolio Repayments	28,648.60
TBCDC Portfolio Repayments	2,376.00
TOTAL	\$85,323.39

4. Income received from sale of property: N/A

b. Prior Period Adjustments:

None reported on Line 6.

c. Loans and other receivables:

1. Float-funded activities outstanding as of end of the reporting period: n/a

2. Total number of loans outstanding and principal balance owed as of end of reporting period:

a. Loans Outstanding - all housing activity

In-house portfolio - 1,589 loans - \$69,211,045 principal balance*

Sun Trust portfolio - 400 loans - \$6,199,661 principal balance

TBCDC portfolio - 8 loans - \$80,911 principal balance

US Bank portfolio - 101 loans - \$2,267,034 principal balance

b. Deferred or Forgivable Loans Outstanding - all housing activity

In House Portfolio - 927 loans - \$14,659,257 principal balance*

* also includes HOME, HTF and SHIP funded loans

3. Parcels acquired or improved with CDBG funds that are available for sale as of end of reporting period:

None

4. Number and amount of loans in default and for which the balance was forgiven or written off during the reporting period:

Total of eighteen (18) loans (4 HOME, 14 SHIP) were foreclosed upon by the first mortgage holders. The foreclosures resulted in a loss of \$258,262.79 (\$60,438.95-HOME; \$197,823.84-SHIP) for the County.

5. Lump sum drawdown agreement: N/A

RECONCILIATION:

Unexpended balance shown on GPR: \$1,632,199.51

Reconciling items:

Add: LOC balance \$ 4,682,763.48

Cash on hand:

Grantee program account 85,323.39

Subrecipient program accounts 0

Revolving fund cash balances 0

Sec. 108 cash balances 0

Deduct: Grantee CDBG liabilities (3,135,887.36)

Subrecipient CDBG liabilities (0)

Total Reconciling balance 1,632,199.51

Un-reconciled Difference (0)

CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS:

Add: Funds available during report period 4,768,086.87

(unexpended + LOC + program income)

Program income expected to be 0

received but not yet realized

Subtotal 4,768,086.87

Deduct: Total budgeted amount (4,768,086.87)

All funds committed

Un-programmed Balance \$ 0

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps* For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	PINELLAS COUNTY
Organizational DUNS Number	055200216
EIN/TIN Number	596000800
Identify the Field Office	JACKSONVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	St. Petersburg/Clearwater/Largo/Pinellas County CoC

ESG Contact Name

Prefix	Ms.
First Name	Cheryl
Middle Name	Coller
Last Name	Reed
Suffix	
Title	Director, Community Revitalization

ESG Contact Address

Street Address 1	600 Cleveland Street, Suite 800
City	Clearwater
State	FL
ZIP Code	33755-
Phone Number	727-464-8210
Fax Number	727-464-8254
Email Address	creed@pinellascounty.org

ESG Secondary Contact

Prefix	Ms.
First Name	Maggie
Last Name	Miles
Suffix	
Title	
Phone Number	727-464-8263
Email Address	mmiles@pinellascounty.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2012
Program Year End Date 09/30/2013

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	36
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	36

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	34
Children	0
Don't Know/Refused/Other	0
Missing Information	1
Total	35

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	11
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	11

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	81
Children	0
Don't Know/Refused/Other	0
Missing Information	1
Total	82

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	24
Female	57
Transgender	0
Don't Know/Refused/Other	0
Missing Information	1
Total	82

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	17
25 and over	64
Don't Know/Refused/Other	0
Missing Information	1
Total	82

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	1	1	8	10
Victims of Domestic Violence		1	0	1
Elderly	2	2	0	4
HIV/AIDS	0	0	0	0
Chronically Homeless		2	5	7
Persons with Disabilities:				
Severely Mentally Ill	1	2	1	4
Chronic Substance Abuse	0	1	3	4
Other Disability	0	0	1	1
Total (unduplicated if possible)	4	9	18	31

Table 8 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	0
Total Number of bed - nights provided	0
Capacity Utilization	0

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 10 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 11 – ESG Expenditures for Rapid Re-Housing**11c. ESG Expenditures for Emergency Shelter**

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Essential Services	34,478	31,605	0
Operations	91,550	94,397	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	126,028	126,002	0

Table 12 – ESG Expenditures for Emergency Shelter**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Street Outreach	0	0	0
HMIS	0	0	0
Administration	6,633	6,584	15,295.58

Table 13 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	FY 2009	FY 2010	FY 2011
	132,661	132,586	15,295.58

Table 14 - Total ESG Funds Expended

11f. Match Source

	FY 2009	FY 2010	FY 2011
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	00	0
Local Government	132,661	132,586	15,295.58
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	132,661	132,586	15,295.58

Table 15 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	FY 2009	FY 2010	FY 2011
	132,661	132,586	15,295.58

Table 16 - Total Amount of Funds Expended on ESG Activities

ANNUAL HOUSING COMPLETION GOALS

Grantee Name: Pinellas County Consortium, Florida Program Year: 2012--2013	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless households	6	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	46	102 (90 Sec 215)	X	X	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	6	30 (30 Sec 215)	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	15	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	10	30 (30 Sec 215)	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	50	63 (63 Sec 215)	<input type="checkbox"/>	<input type="checkbox"/>	X	<input type="checkbox"/>
Total Sec. 215 Affordable Rental	75	93 (93 Sec 215)	X	<input type="checkbox"/>	X	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	4	0	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	20	29 (23 Sec 215)	X	X		
Homebuyer Assistance & Counseling	22	10 (4 Sec 215) 982 Counseling	<input type="checkbox"/>	X		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	46	39 (27 Sec 215) 982 Counseling	X	X	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	19	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	30	59 (53 Sec 215)	X	X	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance & Counseling	22	10 (4 Sec 215)	<input type="checkbox"/>	X		<input type="checkbox"/>
Total Sec. 215 Affordable Housing	71	69 (57 Sec 215)	X	X	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS						
Annual Rental Housing Goal	75	93 (93 Sec 215)	X	X	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	46	39 (27 Sec 215) 982 Counseling	X	X	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	121	132 (120 Sec 215) 982 Counseling	X	X	<input type="checkbox"/>	<input type="checkbox"/>

Housing Needs Table				Grantee:		Only complete blue sections. Do NOT type in sections other than blue.															Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population
				Current % of Households	Current Number of Households	3-5 Year Quantities																	% of Goal	Priority Need?			
						Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual								
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	3041															100%	760						
			Any housing problems	70.4	2141	4		2	3	13	5	2		2		13	8	62%	M	Y	CO	25.0	190				
			Cost Burden > 30%	69.4	2110		4									4	####	M	N	CO							
			Cost Burden >50%	53.6	1630		2									2	####	M	N								
		Small Related	NUMBER OF HOUSEHOLDS	100%	2062																						
			With Any Housing Problems	86.4	1782	4		3		22	15	4		4		17	15	88%	H	Y	CHO						
			Cost Burden > 30%	84.2	1736	4	49	2		23	15	4		4		17	64	376%	H	Y	CO						
			Cost Burden >50%	73.7	1520	3	20	4	1	12		5		20		44	21	48%	H	Y	CHO						
		Large Related	NUMBER OF HOUSEHOLDS	100%	364																						
			With Any Housing Problems	98.9	360	3	5	2	1	2	6	2		2		11	12	109%	H	Y							
			Cost Burden > 30%	93.4	340	2	5	1		1		1		1		6	5	83%	H	Y	CO						
			Cost Burden >50%	83.8	305	3		5		9		10		15		42	0	0%	H	Y							
	All other hshld	NUMBER OF HOUSEHOLDS	100%	3086																							
		With Any Housing Problems	70.7	2182	4	5	6	23	11	30	10		10		41	61	149%	H	Y								
		Cost Burden > 30%	70.3	2169		15				22						37	####	H	N								
		Cost Burden >50%	64.9	2003		15										15	####	H	N								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	7901																						
			With Any Housing Problems	68.5	5412	2		1		1	3	1		1		6	3	50%	M	Y	HO						
			Cost Burden > 30%	68.3	5396		5		2							7	####	M	N	HO							
			Cost Burden >50%	45.2	3571		5		1							6	####	M	Y	HO							
		Small Related	NUMBER OF HOUSEHOLDS	100%	1954																						
			With Any Housing Problems	73.5	1436	3		2		1		1		1		8	0	0%	M	Y	HO						
			Cost Burden > 30%	72.6	1419											0	####	M	N								
			Cost Burden >50%	63.2	1235	15	2	8		15		15		15		68	2	3%	M	Y							
		Large Related	NUMBER OF HOUSEHOLDS	100%	243																						
			With Any Housing Problems	92.6	225	1		1		1		1		1		5	0	0%	M	Y							
			Cost Burden > 30%	90.9	221				1							1	####	M	N								
			Cost Burden >50%	89.3	217	8		6		5		5		10		34	0	0%	M	Y							
		All other hshld	NUMBER OF HOUSEHOLDS	100%	2326																						
			With Any Housing Problems	67.7	1575	2	2	2		1		1		1		7	2	29%	M	Y							
			Cost Burden > 30%	66.9	1556		2		3							5	####	M	N								
			Cost Burden >50%	58.6	1363				3							3	####	M	N								

Household Income >30 to <=50% MFI		Renter																				
		Owner										Elderly										
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	3447																		
		With Any Housing Problems	74.5	2568	2	2	1		1		1		1		6	2	33%	M	Y	CO	100%	0
Small Related		Cost Burden > 30%	73.3	2527		4		1							5	####	M	N	CO			
		Cost Burden >50%	44.0	1517											0	####	M	N				
Large Related		NUMBER OF HOUSEHOLDS	100%	2551																		
		With Any Housing Problems	86.9	2217	6	20	5		4		4		5		24	20	83%	M	Y	CHO		
All other hshold		Cost Burden > 30%	84.4	2153		69									69	####	M	Y	CHO			
		Cost Burden >50%	35.4	903		20									20	####	M	Y				
Elderly		NUMBER OF HOUSEHOLDS	100%	346																		
		With Any Housing Problems	90.5	313	1	5						1		2	5	250%	M	Y	CHO			
Small Related		Cost Burden > 30%	79.2	274		12								12	####	M	N	CHO				
		Cost Burden >50%	31.2	108											0	####	M	N				
Large Related		NUMBER OF HOUSEHOLDS	100%	2677																		
		With Any Housing Problems	86.6	2318	8	12	10	2	8		8		7		41	14	34%	M	Y	CHO		
All other hshold		Cost Burden > 30%	85.8	2297		30									30	####	M	N				
		Cost Burden >50%	44.8	1199											0	####	M	N				
Elderly		NUMBER OF HOUSEHOLDS	100%	13545																		
		With Any Housing Problems	49.0	6637	5		5	2	5	4	5		5		25	6	24%	M	Y	CHO		
Small Related		Cost Burden > 30%	48.8	6610		7		10							17	####	M	N	CHO			
		Cost Burden >50%	19.6	2655		11		6							17	####	M	N	CHO			
Large Related		NUMBER OF HOUSEHOLDS	100%	2296																		
		With Any Housing Problems	79.7	1830	7	5	6	10	5		4		4		26	15	58%	M	Y	CHO		
All other hshold		Cost Burden > 30%	78.8	1809		5		5		3					13	####	M	N	CHO			
		Cost Burden >50%	45.2	1038	6		8		8		8		7		37	0	0%	M	Y			
Elderly		NUMBER OF HOUSEHOLDS	100%	368																		
		With Any Housing Problems	89.4	329	3	1	2		1		1		1		8	1	13%	M	Y	CHO		
Small Related		Cost Burden > 30%	74.7	275				1							1	####	M	N	CHO			
		Cost Burden >50%	43.8	161	4		4		2		3		2		15	0	0%	M	Y			
Large Related		NUMBER OF HOUSEHOLDS	100%	2419																		
		With Any Housing Problems	79.3	1918	3		5		3	1	4		4		19	1	5%	M	Y			
All other hshold		Cost Burden > 30%	78.9	1909		2		4							6	####	M	N				
		Cost Burden >50%	49.4	1195		1		3							4	####	M	N				
Elderly		NUMBER OF HOUSEHOLDS	100%	3388																100%		
		With Any Housing Problems	56.0	1897	1		1		0		1		0		3	0	0%	M	Y	CHO	0	
Small Related		Cost Burden > 30%	54.8	1857											0	####	M	Y	CHO			
		Cost Burden >50%	13.5	457											0	####	M	Y				
Large Related		NUMBER OF HOUSEHOLDS	100%	4411																		
		With Any Housing Problems	56.2	2479	1	8	1	1	0		0		1		3	9	300%	M	Y	HO		
All other hshold		Cost Burden > 30%	49.3	2175	2	5	3		3		4		6		18	5	28%	M	Y	HO		

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population					Sheltered				Un-sheltered	Total		Jurisdiction										
					Emergency		Transitional					Data Quality										
1. Homeless Individuals					1028		614		1155		2797		(A) administrative records ▼									
2. Homeless Families with Children					50		30		199		279											
	2a. Persons in Homeless with Children Families				5		43		65		113											
Total (lines 1 + 2a)					1033		657		1220		2910											
Part 2: Homeless Subpopulations					Sheltered				Un-sheltered	Total		Data Quality										
1. Chronically Homeless					135							295		430		(A) administrative records ▼						
2. Severely Mentally Ill					245				166		411											
3. Chronic Substance Abuse					339				115		454											
4. Veterans					350				118		468											
5. Persons with HIV/AIDS					7				11		18											
6. Victims of Domestic Violence					129				0		129											
7. Youth (Under 18 years of age)					23				65		88											
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPEWA, ESG or Other		
					Year 1		Year 2		Year 3		Year 4		Year 5									
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal				Actual	% of Goal
					Beds	Emergency Shelters	1275	535	740	4	0	4	0	4	0	4	0				4	0
Transitional Housing	1340	635	705	4		0	4	0	4	0	4	0	4	0	20	0	0%		Y	CD/ESG		
Permanent Supportive Housing	661	241	420	6		0	6	0	6	0	6	0	6	0	30	0	0%		Y	CD/ESG		
Total	3276	1411	1865	4		0	4	0	4	0	4	0	4	0	20	0	0%					
Chronically Homeless																						
		s	ily	le	5-Year Quantities										Total			L	Y N	L or		
					Year 1		Year 2		Year 3		Year 4		Year 5									

Part 4: Homeless Needs Table: Families		Need:	Current Availab	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority H, M, L	Plan to Fund?	Fund Source: CDBG, HOME HOPWA, ESG Other
Beds	Emergency Shelters	586	274	312	2	0	2	0	2	0	2	0	2	0	10	0	0%		Y	CD/ESG
	Transitional Housing	620	307	313	2	0	2	0	2	0	2	0	2	0	10	0	0%		Y	CD/ESG
	Permanent Supportive Housing	138	69	69	0	0	0	0	0	0	0	0	0	0	0	0	###		Y	CD/ESG
	Total	1344	650	694	4	0	4	4	4	0	4	0	4	0	20	4	20%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: Jurisdiction																				
Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HO
					Year 1		Year 2		Year 3		Year 4*		Year 5*							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Housing Needed	52. Elderly	2036	0	2036	0	0	0	0	0	0	0	0	0	0	0	0	###	M		
	53. Frail Elderly	2007	0	2007	0	0	0	0	0	0	0	0	0	0	0	0	###	M		
	54. Persons w/ Severe Mental Illness	308	0	308	105	115	0	0	0	0	0	0	0	0	105	115	110%	M		
	55. Developmentally Disabled	485	0	485	80	0	0	28	0	0	0	0	0	0	80	28	35%	M		
	56. Physically Disabled	1020	0	1020	3	0	3	0	3	0	3	0	3	0	15	0	0%	M		
	57. Alcohol/Other Drug Addicted	5032	0	5032	0	0	0	0	0	0	0	0	0	0	0	0	###	M		
	58. Persons w/ HIV/AIDS & their families	263	0	263	0	0	0	0	0	0	0	0	0	0	0	0	###	M		
	59. Public Housing Residents	0	0	0	100	0	0	0	0	0	0	0	0	0	100	0	0%	M		
	Total	11151	0	11151	288	115	3	28	3	0	3	0	3	0	300	143	48%			
Supportive Services Needed	60. Elderly	20362	0	20362	0	0	0	0	0	0	0	0	0	0	0	0	###	M		
	61. Frail Elderly	4014	0	4014	43	41	43	82	43	0	43	0	43	0	215	123	57%	M		
	62. Persons w/ Severe Mental Illness	3078	0	3078	0	0	0	0	0		0	0	0	0	0	0	###	M		
	63. Developmentally Disabled	4854	0	4854	0	0	0	0	0	30	0	0	0	0	0	30	###	M		
	64. Physically Disabled	10200	0	10200	0	0	0	0	0	0	0	0	0	0	0	0	###	M		
	65. Alcohol/Other Drug Addicted	60000	0	60000	0	0	0	0	0	0	0	0	0	0	0	0	###	M		
	66. Persons w/ HIV/AIDS & their families	526	0	526	0	0	0	0	0	0	0	0	0	0	0	0	###	M		
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		
	Total	1E+05	0	1E+05	43	41	43	82	43	30	43	0	43	0	215	153	71%			

Jurisdiction

Only complete blue sections.

Housing and Community Development Activities				Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
							Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
01 Acquisition of Real Property 570.201(a)				3	0	3			1		1		1			3	0	0%	M		Y	CO	
02 Disposition 570.201(b)				0	0	0										0	0	####					
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)			10	0	10	45	45	2	4	2	15850	2		2		53	###	####	H	453125	Y	CO
	03A Senior Centers 570.201(c)			0	0	0										0	0	####					
	03B Handicapped Centers 570.201(c)			0	0	0			0	2		466				0	468	####		422305			
	03C Homeless Facilities (not operating costs) 570.201(c)			7	0	7			0	5		15875				0	###	####	M	41000	Y	HEO	
	03D Youth Centers 570.201(c)			0	0	0						272				0	272	####		30000			
	03E Neighborhood Facilities 570.201(c)			3	0	3	85	229	0	2						85	231	272%	H		Y	CO	
	03F Parks, Recreational Facilities 570.201(c)			2	0	2				17500						0	###	####	H		Y	CO	
	03G Parking Facilities 570.201©			0	0	0										0	0	####					
	03H Solid Waste Disposal Improvements 570.201(c)			0	0	0										0	0	####					
	03I Flood Drain Improvements 570.201(c)			0	0	0										0	0	####					
	03J Water/Sewer Improvements 570.201(c)			0	0	0										0	0	####					
	03K Street Improvements 570.201© - Linear			21000	0	21000	4200		0	6736	4200		4200		4200	16800	6736	40%	H		Y	CO	
	03L Sidewalks 570.201© - linear			6350	0	6350	1270		16000	19781	1270	19781	1270		1270	21080	###	188%	H	100000	Y	CO	
	03M Child Care Centers 570.201(c)			0	0	0										0	0	####					
	03N Tree Planting 570.201(c)			0	0	0			0	208						0	208	####					
	03O Fire Stations/Equipment 570.201(c)			1	0	1										0	0	####	L		Y	O	
	03P Health Facilities 570.201(c)			0	0	0										0	0	####					
03Q Abused and Neglected Children Facilities 570.201(c)			0	0	0										0	0	####						
03R Asbestos Removal 570.201(c)			0	0	0										0	0	####						
03S Facilities for AIDS Patients (not operating costs) 570.201(c)			0	0	0										0	0	####						
03T Operating Costs of Homeless/AIDS Patients Programs			0	0	0	1500	1668								1500	1668	111%						
04 Clearance and Demolition 570.201(d)				110	0	110	22	0	15	2	22	0	22		22	103	2	2%	H		Y	C	
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0									0	0	####						
Public Services	05 Public Services (General) 570.201(e)			11000	0	11000	2500	3155	10,300	3155	2000	3155	2200		2200	19200	9465	49%	M	235000	Y	C	
	05A Senior Services 570.201(e)			0	0	0				82	48		45			93	82	88%					
	05B Handicapped Services 570.201(e)			0	0	0	60	60							60	60	100%						
	05C Legal Services 570.201(E)			0	0	0									0	0	####						
	05D Youth Services 570.201(e)			0	0	0									0	0	####						
	05E Transportation Services 570.201(e)			0	0	0									0	0	####						
	05F Substance Abuse Services 570.201(e)			0	0	0									0	0	####						
	05G Battered and Abused Spouses 570.201(e)			0	0	0									0	0	####						
	05H Employment Training 570.201(e)			0	0	0									0	0	####						
	05I Crime Awareness 570.201(e)			0	0	0									0	0	####						
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))			0	0	0									0	0	####						
	05K Tenant/Landlord Counseling 570.201(e)			0	0	0									0	0	####						
	05L Child Care Services 570.201(e)			0	0	0									0	0	####						
	05M Health Services 570.201(e)			0	0	0									0	0	####						
	05N Abused and Neglected Children 570.201(e)			0	0	0									0	0	####						
	05O Mental Health Services 570.201(e)			0	0	0			217		422				0	639	####		117000				
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)			0	0	0									0	0	####						
05Q Subsistence Payments 570.204			0	0	0									0	0	####							
05R Homeownership Assistance (not direct) 570.204 - persons			1000	0	1000	200		200		200	2061	200		200	1000	2061	206%	H	106690	Y	O		
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204			50	0	50	10				6		10		10	36	0	0%	L		Y	HO		

	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0					6					6	0	0%				
	06 Interim Assistance 570.201(f)	0	0	0										0	0	####				
	07 Urban Renewal Completion 570.201(h)	0	0	0										0	0	####				
	08 Relocation 570.201(i)	0	0	0										0	0	####				
	09 Loss of Rental Income 570.201(j)	0	0	0										0	0	####				
	10 Removal of Architectural Barriers 570.201(k)	0	0	0										0	0	####				
	11 Privately Owned Utilities 570.201(l)	0	0	0										0	0	####				
	12 Construction of Housing 570.201(m)	150	0	150	15	33	30		30		30		30	135	33	24%	H		Y	HO
	13 Direct Homeownership Assistance 570.201(n)	300	0	300	22	241	30	20	30	114	60		60	202	375	186%	M	1379903	Y	HO
	14A Rehab; Single-Unit Residential 570.202	200	0	200	25	40	30		40	29	20		20	135	69	51%	M	2000507	Y	HO
	14B Rehab; Multi-Unit Residential 570.202	50	0	50	10	36	40		20	30	40		40	150	66	44%	H	300359	Y	CHO
	14C Public Housing Modernization 570.202	20	0	20										0	0	####	H		Y	CO
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0										0	0	####				
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0										0	0	####				
	14F Energy Efficiency Improvements 570.202	0	0	0										0	0	####				
	14G Acquisition - for Rehabilitation 570.202	200	0	200										0	0	####	H		Y	CHO
	14H Rehabilitation Administration 570.202	0	0	0										0	0	####				
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0										0	0	####				
	15 Code Enforcement 570.202(c)	0	0	0						7800				0	7800	####		36017		
	16A Residential Historic Preservation 570.202(d)	1	0	1										0	0	####	M		Y	C
	16B Non-Residential Historic Preservation 570.202(d)	1	0	1										0	0	####	M		Y	C
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0										0	0	####				
	17B CI Infrastructure Development 570.203(a)	0	0	0										0	0	####				
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0										0	0	####				
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0										0	0	####				
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0										0	0	####				
	18B ED Technical Assistance 570.203(b)	0	0	0										0	0	####				
	18C Micro-Enterprise Assistance	0	0	0										0	0	####				
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0										0	0	####				
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0										0	0	####				
	19C CDBG Non-profit Organization Capacity Building	0	0	0										0	0	####				
	19D CDBG Assistance to Institutes of Higher Education	0	0	0										0	0	####				
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0										0	0	####				
	19F Planned Repayment of Section 108 Loan Principal	0	0	0										0	0	####				
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0										0	0	####				
	19H State CDBG Technical Assistance to Grantees	0	0	0										0	0	####				
	20 Planning 570.205	0	0	0										0	0	####	H			
	21A General Program Administration 570.206	0	0	0										0	0	####	H		Y	CHEO
	21B Indirect Costs 570.206	0	0	0										0	0	####	M			
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0										0	0	####	M			
	21E Submissions or Applications for Federal Programs 570.206	0	0	0										0	0	####	L			
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0										0	0	####	L			
	21G HOME Security Deposits (subject to 5% cap)	0	0	0										0	0	####	L			
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0										0	0	####	L			
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0										0	0	####	L			
	22 Unprogrammed Funds	0	0	0										0	0	####				
10PWA	31J Facility based housing - development	0	0	0										0	0	####				
	31K Facility based housing - operations	0	0	0										0	0	####				
	31G Short term rent mortgage utility payments	0	0	0										0	0	####				
	31F Tenant based rental assistance	0	0	0										0	0	####				
	31E Supportive service	0	0	0										0	0	####				
	31I Housing information services	0	0	0										0	0	####				

F	31H Resource identification	0	0	0											0	0	###				
	31B Administration - grantee	0	0	0											0	0	###				
	31D Administration - project sponsor	0	0	0											0	0	###				
CDBG	Acquisition of existing rental units	0	0	0											0	0	###				
	Production of new rental units	0	0	0											0	0	###				
	Rehabilitation of existing rental units	0	0	0											0	0	###				
	Rental assistance	0	0	0											0	0	###				
	Acquisition of existing owner units	0	0	0											0	0	###				
	Production of new owner units	0	0	0											0	0	###				
	Rehabilitation of existing owner units	0	0	0											0	0	###				
	Homeownership assistance	0	0	0											0	0	###				
HOME	Acquisition of existing rental units	0	0	0											0	0	###				
	Production of new rental units	0	0	0											0	0	###				
	Rehabilitation of existing rental units	0	0	0											0	0	###				
	Rental assistance	0	0	0											0	0	###				
	Acquisition of existing owner units	0	0	0											0	0	###				
	Production of new owner units	0	0	0											0	0	###				
	Rehabilitation of existing owner units	0	0	0											0	0	###				
	Homeownership assistance	0	0	0											0	0	###				
	Totals	40458	0	40458	9964	5507	26648	47714	7875	65855	8100	0	8054	0	60641	###	###		5,221,906		

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (3)	Specific Objective - 25 households and 14 people will have access to decent housing	Source of Funds #1 - HOME	Performance Indicator #1 - 14 people will have access to decent housing through shelters and special needs housing	2010	595	1,888	317%
				2011	29	399	1376%
		Source of Funds #2 - CDBG		2012	14	30	214%
				2013			#DIV/0!
		Source of Funds #3 -		2014			#DIV/0!
		MULTI-YEAR GOAL				2317	#DIV/0!
		Source of Funds #1	Performance Indicator #2 - decent housing will be available to 5 existing owner households through rehab	2010	25	259	1036%
				2011	5	93	1860%
		Source of Funds #2		2012	5	29	580%
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL				381	#DIV/0!
	Specific Annual Objective - Housing Preservation Homeowner 5 households (HOME); Housing Preservation Rental 10 households (HOME); Housing Production Owner 10 households (CDBG); PARC Curry Villa Rehab 14 people (CDBG)	Source of Funds #1	Performance Indicator #3 - decent housing will be available to 10 households through rental rehab/10 through owner production	2010	0	0	#DIV/0!
				2011	10	0	0%
		Source of Funds #2		2012	20	0	0%
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (3)	Specific Objective - 90 households will have access to decent housing	Source of Funds # 1 - HOME	Performance Indicator #1 - increased affordability of decent housing to 25 households through down payment assistance	2010	23	241	1048%
				2011	23	212	922%
		Source of Funds #2 - CDBG		2012	25	10	40%
				2013			#DIV/0!
		Source of Funds #3	2014			#DIV/0!	
		MULTI-YEAR GOAL				463	#DIV/0!
		Source of Funds #1	Performance Indicator #2 - increased affordability of decent housing will be available to 15 existing owner households through rehab	2010	25	69	276%
				2011	15	36	240%
		Source of Funds #2		2012	15	0	0%
		2013				#DIV/0!	
	Specific Annual Objective - Housing Opportunities 25 households (HOME); Housing Production Rental 15 households (HOME); Homeless Prevention households 50 households (ESG)	Source of Funds #3	2014			#DIV/0!	
		MULTI-YEAR GOAL				105	#DIV/0!
		Source of Funds #1	Performance Indicator #3 - increased affordability of decent housing will be availbe to 50 households through rental assistance	2010	0	0	#DIV/0!
				2011	0	1	#DIV/0!
		Source of Funds #2		2012	50	63	126%
				2013			#DIV/0!
		Source of Funds #3	2014			#DIV/0!	
		MULTI-YEAR GOAL				64	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (3)	Specific Objective - 1250 people will have access to services that create a suitable living environment	Source of Funds #1 - CDBG	Performance Indicator #1 - 1250 persons will have access to services that create a suitable living environment	2010	4,103	10,640	259%
				2011	1,800	2,132	118%
		Source of Funds #2 - ESG		2012	1,250	18,382	1471%
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			31154	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective - Omni Center Operations - 1250 people (CDBG); CoC Match Agency to be determined (CDBG)			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (3)	Specific Objective - 27,661 people; 2 housing units will have a sustainable living environment through infrastructure improvements and services	Source of Funds #1 - CDBG	Performance Indicator #1 - 27661 persons will have sustainable living environments through infrastructure and facility improvements	2010	14,616	3721	25%
				2011	54,160	47,200	87%
		Source of Funds #2		2012	27,661	43,897	159%
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL				94818	#DIV/0!
		Source of Funds #1	Performance Indicator #2 -	2010	87	239	275%
				2011	450	67,991	15109%
		Source of Funds #2		2012	0	0	#DIV/0!
				2013			#DIV/0!
	Source of Funds #3	2014				#DIV/0!	
	MULTI-YEAR GOAL				68230	#DIV/0!	
	Specific Annual Objective - Pinellas Park Sidewalks/Streetscape - 19781 people; Joes Creek - 7800 people; Clearance and Demo - 2 housing units; UPARC Rehab - 80 people (All CDBG)	Source of Funds #1	Performance Indicator #3 - 2 housing units will have sustainable living environment through clearance and demolition	2010	0	0	#DIV/0!
				2011	2	2	100%
		Source of Funds #2		2012	2	0	0%
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL				2	#DIV/0!

Project Name:		Target Area Improvement Program					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Concentrated investments will be provided in our designated areas of special interest that will impact neighborhood stabilization and revitalization in order to achieve local objectives and desired outcomes. Budget also includes funds for activity delivery costs to administer Program. If activity under this Program cannot be completed within the 2011-12 program year, all or a portion of the committed funds may be reprogrammed to an alternate activity without amending this Action Plan.							
Location:		Priority Need Category					
Dansville NRA CT 252.07 BG 2&3; Central Lealman 247.00 BG 1-5; Greater Ridgecrest Area 252.07 BG 2 & 253.01 BG 1&2		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
9/30/2013							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼			
<input type="checkbox"/> Affordability		2		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼			
<input checked="" type="checkbox"/> Sustainability		3		Improve the services for low/mod income persons ▼			
Project-level Accomplishments	01 People ▼	Proposed	7,800		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	10 Housing Units ▼	Proposed	2		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
More livable (sustainable) neighborhood		People served and infrastructure installed					
03K Street Improvements 570.201(c) ▼				04 Clearance and Demolition 570.201(d) ▼			
03F Parks, Recreational Facilities 570.201(c) ▼				01 Acquisition of Real Property 570.201(a) ▼			
03E Neighborhood Facilities 570.201(c) ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$ 779,250		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 37,292			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	9,668		Accompl. Type: ▼	Proposed Units	
		Actual Units	4,984			Actual Units	
	10 Housing Units ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$ 217,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 353,313			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	7,800		Accompl. Type: ▼	Proposed Units	
		Actual Units	15,850			Actual Units	
	04 Households ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units	334			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Public Facilities Program					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Funding of new or existing facilities that provide services to meet the needs of low- and moderate-income or special needs populations. Some activities may be phased over multiple fiscal years and will be considered continuation projects. Budget also includes funds for activity delivery costs to administer Program. If activity under this Program cannot be completed within the 2012-13 program year, all or a portion of the committed funds may be reprogrammed to an alternate activity without amending this Action Plan.							
Location:		Priority Need Category					
Countywide		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
9/30/2013							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Affordability		2	Increase range of housing options & related services for persons w/ special needs ▼				
<input checked="" type="checkbox"/> Sustainability		3	Improve the services for low/mod income persons ▼				
Project-level Accomplishments	01 People ▼	Proposed	94		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Suitable Living Environment		Households/people Served					
03E Neighborhood Facilities 570.201(c) ▼				03M Child Care Centers 570.201(c) ▼			
03P Health Facilities 570.201(c) ▼				Matrix Codes ▼			
03B Handicapped Centers 570.201(c) ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$415,617		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$357,589				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	5,566		Accompl. Type:	▼	Proposed Units	
			Actual Units	66,253				Actual Units	
	04 Households	▼	Proposed Units	116		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$ 375,192		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ 493,305				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	94		Accompl. Type:	▼	Proposed Units	
			Actual Units	16,613				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Public Infrastructure Program					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Funding for projects that address the prevention and elimination of slum and blight within official designated areas of interest or areas within the County where land may be cleared for future development. Budget also includes funds for activity delivery costs to administer Program. If activity under this Program cannot be completed within the 2012-13 program year, all or a portion of the committed funds may be reprogrammed to an alternate activity without amending this Action Plan.							
Location:		Priority Need Category					
Qualified slum and blight areas within the Urban County and qualified low/moderate-income areas per HUD regulations.		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
9/30/2013							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2					
<input checked="" type="checkbox"/> Sustainability		3					
Project-level Accomplishments	10 Housing Units ▼	Proposed	2		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed	19,781		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Sustainability of suitable living environment		number of blighted lots cleared; sidewalks installed; people served					
04 Clearance and Demolition 570.201(d) ▼				Matrix Codes ▼			
03K Street Improvements 570.201(c) ▼				Matrix Codes ▼			
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$ 356,700		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 300,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	01 People ▼	Proposed Units	37,281		Accompl. Type: ▼	Proposed Units	
		Actual Units	37,281			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$ 135,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 100,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	19,781		Accompl. Type: ▼	Proposed Units	
		Actual Units	19,781			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Public Services Program					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Funds will be provided, with a maximum 15% limitation to provide salaries and operational services to entities that provide services to meet the needs of low- and moderate-income families. Budget also includes funds for activity delivery costs to administer Program. If activity under this Program cannot be completed within the 2011-12 program year, all or a portion of the committed funds may be reprogrammed to an alternate activity without amending this Action Plan.							
Location:		Priority Need Category					
Countywide		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
9/30/2013							
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1 End chronic homelessness ▼					
		2 Increase the number of homeless persons moving into permanent housing ▼					
		3 Improve the services for low/mod income persons ▼					
Project-level Accomplishments	01 People ▼	Proposed	1,250		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
A more sustainable living environment		people served					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$ 435,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ 415,000				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	1,200		Accompl. Type:	▼	Proposed Units	
			Actual Units	2,046				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$ 362,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ 352,000				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
	SHIP		Actual Amount	\$ 106,690				Actual Amount	
	01 People	▼	Proposed Units	1,250		Accompl. Type:	▼	Proposed Units	
			Actual Units	2,235				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
	SHIP		Actual Units	2061				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Homeless and Homelessness Prevention Services Program					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Funding to provide short-term rental assistance to individuals or families who are homeless or at risk of homelessness, as well as housing relocation & stabilization services to stabilize individuals or families in their current housing or quickly re-house in other permanent housing. Additionally, emergency payments to prevent homelessness due to emergencies or natural disasters. Budget also includes funds for activity delivery costs to administer Program.							
Location:		Priority Need Category					
Countywide		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
9/30/2013							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	End chronic homelessness ▼				
<input checked="" type="checkbox"/> Affordability		2	Increase the number of homeless persons moving into permanent housing ▼				
<input type="checkbox"/> Sustainability		3	Improve the services for low/mod income persons ▼				
Project-level Accomplishments	04 Households ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Suitable decent housing for homeless		Households Served					
05G Battered and Abused Spouses 570.201(e) ▼				05T Security Deposits (if HOME, not part of 5% Admin c) ▼			
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204) ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	ESG	▼	Proposed Amt.	\$123,996		Fund Source:	▼	Proposed Amt.	
			Actual Amount	0				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	ESG	▼	Proposed Amt.	\$ 214,385		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ 179,575				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units	63				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Housing Preservation Program					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Program facilitates the preservation of affordable homeowner and rental units through rehabilitation and/or acquisition. Applications are provided on a first come, first serve basis and funding selections are based on eligibility of households served and financial feasibility. Private funds available through local lending institutions may be leveraged by Federal funds. Budget also includes funds for activity delivery costs to administer Program. <u>If insufficient applications are received during FY12-13, committed funds may be reprogrammed to other projects without amending this Action Plan.</u>							
Location:		Priority Need Category					
Urban County; City of Largo		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
9/30/2013		Rental and owner housing preservation program.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1		Improve the quality of affordable rental housing ▼			
<input checked="" type="checkbox"/> Availability/Accessibility		2		Improve the quality of owner housing ▼			
<input type="checkbox"/> Affordability		3		▼			
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	10 Housing Units ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Sustainability of decent rental housing		Number of housing units preserved or improved					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Other ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Other ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME ▼	Proposed Amt.	\$659,085		Other ▼	Proposed Amt.	\$ -
		Actual Amount	\$402,418		SHIP	Actual Amount	\$ 1,393,704
	Fund Source: ▼	Proposed Amt.	\$0		Other ▼	Proposed Amt.	\$ -
		Actual Amount	\$783,850		HTF-CD	Actual Amount	\$ 754,638
	10 Housing Units ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units	129			Actual Units	
	Accompl. Type: ▼	Proposed Units	-		Accompl. Type: ▼	Proposed Units	
		Actual Units	28			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$337,954		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$213,753		NSP	Actual Amount	\$1,377,244
	CDBG ▼	Proposed Amt.	\$375,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$323,312		SHIP/HTF	Actual Amount	\$386,557
	10 Housing Units ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units	59			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Other ▼	Proposed Amt.			Other ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Other ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Housing Production Program					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Program facilitates construction of single- and multifamily affordable housing units. Applications provided on a first come, first serve basis and funding selections are based on eligibility of families serves and financial feasibility. Private funds available through local lending institutions may be leveraged by Federal funds. Includes CHDO set-aside funding requirements. Budget also includes funds for activity delivery costs to administer Program. <u>If insufficient applications are received during FY11-12, committed funds may be reprogrammed to other projects without amending this Action Plan.</u>							
Location:		Priority Need Category					
Urban County		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
9/30/2013		Rental and owner housing production program.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1	Increase the supply of affordable rental housing ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	Increase the availability of affordable owner housing ▼				
<input type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	10 Housing Units ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increased availability of affordable rental units		Number of units produced					
12 Construction of Housing 570.201(m) ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME ▼	Proposed Amt.	\$553,333		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
	SHIP	Actual Amount	\$150,000			Actual Amount	
	10 Housing Units ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$645,359		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0			Actual Amount	
	CDBG ▼	Proposed Amt.	\$315,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0			Actual Amount	
	10 Housing Units ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Homeownership Promotion Program					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Program facilitates housing education and maintenance through counseling services and provides financial assistance to home buyers in the form of down payment and closing costs. Budget also includes funds for activity delivery costs to administer Program. If insufficient applications are received during FY11-12, committed funds may be reprogrammed to other projects without amending this Action Plan.							
Location:		Priority Need Category					
Countywide; City of Largo		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
9/30/2013							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve access to affordable owner housing ▼				
<input checked="" type="checkbox"/> Affordability		2					
<input type="checkbox"/> Sustainability		3					
Project-level Accomplishments	04 Households ▼	Proposed	25		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased affordability of homeownership		Number of households assisted					
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼					
05R Homeownership Assistance (not direct) 570.204 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME ▼	Proposed Amt.	\$ 451,667		Other ▼	Proposed Amt.	
		Actual Amount	\$ 232,874		HFA	Actual Amount	\$ 1,163,702
	Other ▼	Proposed Amt.	\$ 175,000		Fund Source: ▼	Proposed Amt.	
	SHIP	Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	23		Accompl. Type: ▼	Proposed Units	
		Actual Units	212			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$ 410,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 58,000		HFA	Actual Amount	\$ 663,734
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
	NSP/NSP3	Actual Amount	\$ 658,169			Actual Amount	
	04 Households ▼	Proposed Units	25		04 Households ▼	Proposed Units	
	HOME	Actual Units	3		HFA	Actual Units	104
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	NSP/NSP3	Actual Units	7			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Pinellas County Consortium**

Project Name:		Pinellas County Administration					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
County's administration and planning costs for CDBG, HOME and ESG.							
Location:		Priority Need Category					
Urban County		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
9/30/2013							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
31B Administration - grantee ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$ 664,325		Fund Source: ▼	Proposed Amt.	\$ 6,584
		Actual Amount	\$ 642,592			Actual Amount	\$ 6,584
	HOME ▼	Proposed Amt.	\$ 220,657		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 206,102			Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$555,277		ESG	▼	Proposed Amt.	\$ 6,526
			Actual Amount	\$543,746				Actual Amount	\$ 15,296
	HOME	▼	Proposed Amt.	\$191,577		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$178,867				Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$490,584		ESG	▼	Proposed Amt.	\$ 17,383
			Actual Amount	\$463,899				Actual Amount	\$ 17,383
	HOME	▼	Proposed Amt.	\$ 167,706		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ 182,694				Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Contingency						
Description:	IDIS Project #: UOG Code: FL129103 PINELLAS COUNTY					
to be used for construction cost overruns and additional funding for emergency assistance. If not needed during the program year, may be reprogrammed to an existing activity or program.						
Location:	Priority Need Category					
Urban County	<div> <div>Select one:</div> <div>Priority Need Category ▼</div> </div>					
Expected Completion Date:	Explanation:					
9/30/2012	These funds will be rolled into other projects.					
<div>Objective Category</div> <div> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </div>	Specific Objectives					
<div>Outcome Categories</div> <div> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </div>	<div>1</div> <div>2</div> <div>3</div>					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$ 176,992	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$ 17,211	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$ 234,040		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	HOME	▼	Proposed Amt.	\$ 60,111		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$182,645		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	HOME	▼	Proposed Amt.	\$116,043		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Central Lealman Drainage Study					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Engineering, design and property acquisition for drainage improvements to alleviate flooding and increase the quality and capacity of storm water treatment in the Central Lealman Target Area.							
Location:		Priority Need Category					
Central Lealman, CT0247.00		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
9/30/2011		Project underway. Will be reported upon completion.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	7,800		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
More livable (sustainable) neighborhood		People benefitted					
03J Water/Sewer Improvements 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$150,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$151,468			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	7,800		Accompl. Type: ▼	Proposed Units	
		Actual Units	7,800			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	