
**PINELLAS COUNTY, FLORIDA
CONSORTIUM**

**CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT**

2010-2011 PROGRAM YEAR

Prepared for: Pinellas County Board of County Commissioners
By: Pinellas County Community Development
600 Cleveland Street, Suite 800
Clearwater, FL 33755



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First Program Year CAPER

Pinellas County Consortium, Florida

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Executive Summary

Our mission: Guiding the development of better communities in Pinellas County through partnerships with residents, nonprofits, local governments, developers and public and private entities. This mission was accomplished by careful management of federal entitlement resources including \$3,221,625 in Community Development Block Grant (CDBG), \$1,782,367 in HOME Investment Partnerships Program, and \$131,685 in Emergency Shelter Grant (ESG) funds, for a total of \$5,135,677.

Pinellas County Community Development successfully completed the first year of the County's Five-Year Consolidated Plan period. Projects completed during the 2010-2011 fiscal year helped to meet the goals and objectives identified in the County's Annual Action Plan.

During the 2010-2011 fiscal year, Federal resources were utilized throughout the community for a variety of housing, homeless and community development activities to address the following objectives of the 2011-2015 Consolidated Plan: sustainability of a suitable living environment and increased accessibility to decent housing by improvement of public infrastructure and facilities in low- to moderate-income neighborhoods and in blighted areas. Projects such as rehabilitation activities at R'Club Child Care Centers, Gulf Coast Community Care, ALPHA House of Pinellas and Religious Community Service Center's Grace House and public service funding to the Greater Ridgcrest Y and Pinellas Opportunity Council's Chore Services Program have made a significant difference to residents of Pinellas County.

Contemporary Housing Alternative of Florida's Board Walk Apartments, Housing Education and Placement Services, and the enhancement of neighborhoods through partnerships with nonprofits provided some of the local housing needs. Community Development's ongoing housing programs assisted the citizens of Pinellas County with down payment assistance, rehabilitation of their homes, and the creation of rental and homeownership housing. The Pinellas County Housing Trust Fund, in its fifth year, continues to provide housing assistance and leverage private funding for housing development and renovation. The Pinellas Community Land Trust currently has twelve distinct land trusts located throughout the County. The Land Trust includes 258 permanently affordable housing units, 250 rental and 8 owner, on 18.48 acres of land and 20.69 acres of land under or pending development. During the 2010-11 fiscal year, construction began on the Bayside Court, consisting of 144-units of rental housing. Rehabilitation of the Norton Apartments, 48-units of affordable rental housing, and the Redwood Apartments, 10-units of rental housing began during the fiscal year. The HEP West project received a funding commitment for the creation of 32 affordable rental units for homeless veterans. The project will consist of 32 affordable rental units for homeless veterans. The Pinellas Community Land Trust continues efforts to ensure long term housing affordability.

The County continues to place a strong emphasis on housing programs. The continued economic state and high unemployment rates continue to put a strain on residents of the County. Owner housing remains unattainable based on the financial resources available to the average working family, as well as market rate rental housing. Continued use of funding previously made available by in the Pinellas County Housing Trust Fund, expansion of the Pinellas Community Land Trust, acquisition of foreclosed owner and rental properties through the Neighborhood Stabilization Program Round II and Round III are planned for the 2011-2012 fiscal year.

General Questions

1. Assessment of the one-year goals and objectives:

- a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
- b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
- c. If applicable, explain why progress was not made towards meeting the goals and objectives.

Program Year 1 CAPER General Questions response:

The activities undertaken in connection with the 2010-2011 Action Plan achieved the following objectives:

Performance Measure One (SL-3: Sustainability of Suitable Living Environment): 14,616 people and 87 households will have a sustainable (more livable) environment through infrastructure construction and improvements and facility rehabilitation for the purpose of creating a suitable living environment. *Total Accomplishments: 3,960 people; \$261,800 in CDBG funds was expended. These total accomplishments were reached through the completion of the following activities: The City of Gulfport 49th Street Streetscape, carried over from FY 07-08 was completed. Accomplishment: 3,721 people; \$152,640 in CDBG funds was expended. R'Club Child Care Center – Tarpon Springs Rehabilitation was completed. Accomplishment: 146 people; \$47,217 in CDBG funds was expended. R'Club Child Care Center – Pinellas Park Rehabilitation was completed. Accomplishment: 93 people; \$61,943 in CDBG funds was expended. One alternate project, City of Safety Harbor Streetscape Project was not funded due to funds not being available. Several FY 2010-11 projects, including the Central Lealman Drainage Study, City of Oldsmar Streetscape Project, City of Tarpon Springs Street Lighting Project, clearance and demolition, and the UPARC Harborside Acquisition are underway and will be completed and reported in the 2011-12 fiscal year. Several FY 2009-10 projects, including Dansville Neighborhood Revitalization Area (NRA) Phase III Construction, Dansville NRA Acquisitions, Joe's Creek Greenway Park Phase IV, and one demolition and clearance remain underway and will be reported when the projects are completed.*

Performance Measure Two (SL-1: Availability/Accessibility of Suitable Living Environment): 4,103 people will have access to recreational and social services for the purpose of creating a suitable living environment. (Please note this is a duplicated count as these people reside in areas served through Performance Measure One.) *Total Accomplishments: 10,640 people \$740,329 in CDBG funds, \$126,002 in ESG funds and \$728,303 in CDBG-R funds was expended. These total accomplishments were reached through the completion of the following activities: Construction projects including Ridgecrest YMCA Roof, Homeless Emergency Project Community Service Center Construction, and fiscal year 2009-10 Family Service Center Facility Rehabilitation were completed. Accomplishment: 5,727 people; \$505,072 in CDBG funds and \$728,303 in CDBG-R funds were expended on the activities. Operations support at the Greater Ridgecrest Area YMCA, Religious Community Services Grace House, Gulf Coast Community Care and Homeless Emergency Project were completed. Accomplishment: 4,913 people; \$310,000 in CDBG funds and \$126,002 in ESG funds were expended on the activities. Chore Services cleanup activity was carried over into the next fiscal year and the funding was increased. The activity will be reported in the 2011-12 fiscal year. The Continuum of Care Match activity was cancelled; no application was received. One alternate project, PEMHS Facility Rehabilitation was not funded due to funds not being available. One additional alternate project, Pinellas County Housing Authority Self Sufficiency Program Operations was cancelled due to the agency withdrawing their application.*

Performance Measure Three (DH-2: Affordability of Decent Housing): 48 households will have access to affordable housing through down payment and housing assistance for the purpose of providing decent affordable housing. *Total Accomplishments: 241 households and 69 housing*

units; \$1,718,741 in HOME funds, \$3,935,815 in NSP funds, \$12,789 in SHIP funds, \$1,884,259 in HTF-CD funds, \$1,875,000 in HFA-HTF funds and \$259,000 in HFA-Bond funds, were expended. These total accomplishments were reached through the completion of the following activities: Down Payment Assistance Programs offered low interest, deferred payment loans to first time homebuyers. Accomplishment: 241 households; \$29,686 in HOME funds, \$12,789 in SHIP funds, \$1,383,899 in HTF-CD funds, \$775,000 in HFA-HTF funds and \$259,000 in HFA-Bond funds were expended. Rental Housing Production Program produced/preserved 69 additional affordable rental units. \$1,689,055 in HOME funds, \$3,935,815 in NSP funds, \$500,360 in HTF-CD funds and \$1,100,000 in HFA-HTF funds were expended. Additional units, including HOME funded units, are currently underway. One alternate project, Emergency Assistance was not funded due to funds not being available.

Performance Measure Four (DH-1: Availability/Accessibility of Decent Housing): 25 households will have new access to housing through the creation or acquisition of additional units for the purpose of creating decent affordable housing. 2 parcels of land will be acquired. *Total Accomplishments:* 80 housing units; \$1,226,796 in CDBG funds; \$145,930 in HOME funds and \$1,080,836 in SHIP were expended through Owner Housing Preservation Programs. Additional units, including HOME funded units, are currently under construction. Land acquisition activities are underway with properties continually being evaluated for acquisition.

Performance Measure Four (DH-1: Availability/Accessibility of Decent Housing): 595 homeless or disabled people will have available improved access to affordable housing through rehabilitation to shelters and 300 persons will have available improved access to housing services for the purpose of providing decent affordable housing. *Total Accomplishments:* 1,888 persons and 259 households; \$115,392 in CDBG funds, \$109,235 in SHIP funds, \$525,883 in HPRP and \$7,736 in HTF-CD funds were expended. These total accomplishments were reached through the completion of the following activities: Rehabilitation projects, including Gulf Coast Community Care and ALPHA House were completed. Accomplishment: 150 people; \$115,392 in CDBG funds was expended on the activities. Housing counseling and budgeting classes were provided. Accomplishment: 1,738 people; \$109,235 in SHIP funds and \$7,736 in HTF-CD funds were expended. Additionally, the Homelessness Prevention & Rapid Re-Housing Program provided financial assistance in the form of rent payments and security and utility deposits to households experiencing homelessness or at risk of becoming homeless. Accomplishment: 259 households; \$525,883 in HPRP funds were expended. Religious Community Services Grace House Expansion Project is underway and will be reported in 2011-12. One Alternate project, additional funds to Religious Community Services Grace House for energy efficiency upgrades, was not funded using CDBG funds, but was funded out of an EECBG grant.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

Due to several factors, some proposed projects were not able to be completed during the 2010-2011 fiscal year. Subrecipients and developers continue to experience difficulty obtaining additional financing necessary for construction related activities. In order to allow for flexibility in spending to accommodate projects that are delayed or cancelled, the County identified alternate projects in the 2010-2011 Action Plan. This allows the County to respond more quickly to changes in the real estate market and construction and financing industries; it will also assist the County in meeting timeliness requirements.

3. Affirmatively Furthering Fair Housing:

- a. Provide a summary of impediments to fair housing choice.**
- b. Identify actions taken to overcome effects of impediments identified.**

In 2010 Pinellas County entered into a contract with J-Quad Planning Group for the preparation of an updated countywide Analysis of Impediments to Fair Housing. Data from the Analysis of Impediments suggests that the following impediments exist. Also identified are actions taken to overcome the effects of the impediments:

- Banking, Finance, Insurance and Other Industry Related Impediments
 - Impacts of the Sub-prime Mortgage Lending Crises and Increased Foreclosures
 Action: Continue to work with the State, National Non-Profit Housing Intermediaries, Federal Home Loan Bank, other lenders and HUD to evaluate programs and identify funding that can help reduce the mortgage default and foreclosure rates among low- and moderate-income buyers and existing homeowners.
 - Low Number of Loan Applications from Minorities and Low Origination Rates for Minority Applicants
 Action: Continue homebuyer outreach and education efforts. Expand homeownership and credit counseling classes as part of a high school curriculum to help prevent credit problems in later life.
 - Predatory Lending and Other Industry Practices
 Action: Continue to encourage financial institutions to assist low- to moderate-income persons by establishing or re-establishing checking, savings, and credit accounts for residents that commonly utilize check cashing services through bank initiated "fresh start programs" for those with poor credit and previous noncompliant bank account practices.
- Socio-Economic Impediments
 - Poverty and Low Income Among Minority Populations
 Action: Continue to work on expanding job opportunities through the recruitment of corporations, the provision of incentives for local corporations seeking expansion opportunities and assistance with the preparation of small business loan applications. Support agencies that provide workforce development programs and continuing education courses to increase the educational level and job skills of residents.
- Neighborhood Conditions Related Impediments
 - Limited Resources to Assist Lower Income, Elderly and Indigent Homeowners to Maintain Their Homes and Stability in Neighborhoods
 Action: Continue to support and expand programs of Self-Help Initiatives based on volunteers providing housing assistance to designated elderly and indigent property owners and assist them in complying with municipal housing codes. Involve volunteers, community and religious organizations/institutions and businesses as a means of supplementing financial resources for housing repair and neighborhood cleanups.

Activities to Address Identified Impediments

Pinellas County continues to fund programs that offer free classes for persons interested in homeownership. Our efforts are furthered through partnerships with entities such as the Pinellas Realtor Association which subscribes to the Affirmative Marketing Agreement (VAMA) and works to educate its members on Fair Housing.

Pinellas County has provided financial support to the following entities to educate potential homebuyers on homeownership, affordable lending products, credit, fair housing and foreclosure prevention. For 2010-11 these entities included:

- Clearwater Neighborhood Housing Services
- CredAbility
- Tampa Bay Community Development Corporation
- St. Petersburg Neighborhood Housing Services
- Community Service Foundation

Additionally, Community Service Foundation was awarded \$16,000 to provide housing assistance services to primarily low- and moderate-income households, which includes family budgeting classes, post-purchase counseling and assistance to transition from rental to homeownership. Tampa Bay Community Development Corporation was awarded \$45,000 in to support counseling, negotiation and emergency loans for families facing foreclosure.

The Pinellas County Office of Human Rights (OHR) continues to investigate fair housing complaints. During the 2010-11 FY, OHR received 27 new complaints and processed 43 cases to closure. Additionally, the County participated in 13 outreach events. Events included fair housing presentations to area apartment boards and residents, radio interviews, anti-harassment training, home ownership outreach and foreclosure issues. The County will continue its community-wide education efforts. In 2011-12 the County will continue its community wide education efforts by participating in approximately 10 outreach events.

The County has an established Housing Committee that provides oversight and frequent review of incentives that will encourage the development of affordable housing. The Committee provides recommendations to the Board of County Commission when there are changes to be considered that will facilitate the removal of barriers.

Community Development monitors the 800+ rental units that have received Federal and/or State resources to ensure the units are affordable for the term of the loan. The Affirmative Fair Housing Plans for each development are submitted every two years for review to ensure compliance with their outreach and marketing efforts.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

Two obstacles remain prevalent in: NIMBYism and challenges associated with providing affordable households to families earning less than 30% of area median income. Extremely low-income households are best assisted by subsidy payments such as the Housing Choice Voucher Program administered by the public housing authorities. The County works with local housing authorities to preserve units with project based rental assistance so that the affordable units and subsidies remain available. A sample of this strategy is the Norton Apartment Projects. The County partnered with the Pinellas County Housing Authority to preserve 48 project based rental assistance subsidies. To combat the social issues related to NIMBYism, the County strongly supports mixed income housing development projects whenever possible. Mixed-income housing developments minimize NIMBYism by strengthening the socio-economic foundation of the community with the inclusion of market-rate units. Additionally, it eliminates the concept of low-income neighborhoods.

Agencies that own and operate housing for extremely low-income families to struggle to maintain costs without the option of rent increases available to private developments. To sustain or undertake new HOME projects requires greater subsidies in order to keep units affordable and well-maintained. With the current economic crises, high foreclosures and unemployment rates, the availability of affordable rental units becomes even more important. The development of affordable owner and rental housing units assist in the recovery of the housing market. In addition to inflated insurance costs, the continuing national economic and credit crises and high unemployment rates have caused an increasing supply of foreclosed properties in Pinellas County. Although development of new owner and rental housing, market rate and affordable, continues to rebound, it continues to be at a rate significantly lower than previous years.

5. Leveraging Resources

a. Identify progress in obtaining “other” public and private resources to address needs.

Pinellas County continues to leverage through the use of other public and private resources. Program income generated through the State of Florida SHIP program is a source of public

leveraging. The County has a Housing Trust Fund (HTF) that provides public leveraging with local dollars. A barrier the County continues to face in upcoming fiscal years is the loss of new SHIP and HTF funds, which have been a primary source of public leverage for the County. Private lenders also provide leveraging through primary loans on homeownership activities and rental development.

b. How Federal resources from HUD leveraged other public and private resources.

The County expended \$8,172,111.60 of Federal HOME, CDBG, ESG, Brownfield, HPRP and NSP funds during the fiscal year on completed housing, public facility and public service related activities. Additionally, the County expended \$1,353,074.06 of State SHIP funds and \$4,025,995.26 of local public funds for completed housing program activities. These projects leveraged \$40,901,036.38 in private funding.

c. How matching requirements were satisfied.

Matching requirements of the HOME program were satisfied primarily with State of Florida SHIP funds and also with Pinellas County's Housing Trust Fund. Matching requirements of the ESG program were satisfied with \$360,000 in County general funds to benefit homeless persons and families in emergency shelters.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 1 CAPER Managing the Process response:

The Pinellas County Consortium, an entitlement entity under the HOME Program, consists of Pinellas County, in its capacity as an Urban County, and the City of Largo. As lead agency for the Consortium, Pinellas County administers the HOME Program. Both the County and the City of Largo are entitlement communities for the CDBG program; the County is also an entitlement community for ESG.

The Consortium's Consolidated Strategic Plan for the 2010-11 through 2014-2015 fiscal years was submitted to HUD on August 9, 2010. This CAPER reports on the first fiscal year of the five year plan – October 1, 2010 through September 30, 2011.

During the last year, compliance with program and comprehensive planning requirements was ensured through following set processes for citizen participation application for funds, potential project review, project selection, project set-up, project administration, monitoring, and records retention. These processes include, but are not limited to, compliance review for regulations specific to each grant and compliance with Federal cross-cutting regulations. Staff attended the 2011 FCDA Annual Training Conference (two staff members), Building HOME: A HOME Program Primer (one staff member), HUD Foreclosure Prevention Briefing (five staff members), Learning IDIS for CDBG (one staff member), NALHFA Conference (three staff members), Mortgage Financing Roundtable (three staff members) and Florida All Grantee CPD Meeting (two staff members). Staff participated in multiple webinars hosted by HUD. The County continuously identifies training opportunities for staff. The 2010-2011 Action Plan was submitted to HUD on a timely basis.

Citizen Participation

1. Provide a summary of citizen comments.

Program Year 1 CAPER Citizen Participation response:

A public notice was published in the *St. Petersburg Times* on December 5, 2011, advising of the availability of this performance report for viewing and public comment from December 9 to December 23, 2011. A notice was also placed on the Department's website. The following comments were received: No comments were received.

- 2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.**

***Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.**

Identification of Federal funds made available for furthering the objectives of the Consolidated Plan:

CDBG: \$3,343,655.59 was received during this reporting period (\$3,221,625.00 in entitlement and \$122,030.59 in program income). All funds were committed to an activity. \$2,691,838.37 was expended during the 2010-11 fiscal year. Census Tracts 252.07 and 253.01 (84% minority) include the Dansville and Greater Ridgecrest Neighborhood Revitalization Areas. \$1,489,909.94 was expended in Dansville and Greater Ridgecrest for infrastructure improvements, facility improvements and public service dollars for operation of the YMCA, and acquisition of housing sites for affordable housing. Census Tract 247.00 is the Central Lealman Target Area (12.5% minority). \$24,814.92 was expended in this census tract for park and infrastructure improvements. The remainder of CDBG dollars expended were geographically scattered across the County.*

HOME: \$2,429,172.12 was received during this reporting period (\$1,782,367.00 HOME and \$646,805.12 in program income). All funds were committed to an activity. \$1,535,162.30 was expended during the 2010-11 fiscal year. \$153,362.71 was expended in the City of Largo for down payment assistance and rehabilitation. \$589,985.37 was expended on housing for special needs populations (Boley Centers' Loral Trace in unincorporated St. Petersburg and The Upper Pinellas Association for Retarded Citizens' (UPARC) Waterfall Apartments in the City of Clearwater). The remainder of HOME dollars expended were geographically scattered across the county for down payment assistance, rehabilitation of owner occupied homes, and development of owner and rental housing.

ESG: \$131,685.00 was received during this reporting period. All funds were committed to activities in the mid-county area and expended. The funds were expended on essential services, operating, and maintenance expenses for emergency shelters.

*For further information, please see the map on page 39 which shows geographic distribution, and the maps on page 37 and 38 which show concentrated minority areas.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 1 CAPER Institutional Structure response:

The Community Development Department is charged with executing the County's housing and community development programs using Federal CDBG, ESG, HOME, NSP, CDBG-R and HPRP funds. The County continues to work with local lending institutions and nonprofit organizations to form partnerships for financing the acquisition, construction and rehabilitation of housing units. The County contracts with several nonprofit agencies to provide housing rehabilitation, down payment and closing cost assistance, homebuyer classes, foreclosure prevention, and budgeting classes on a fee for service basis. In addition, the County worked with residents of targeted areas to gain community input and increase resident's involvement.

The County partnered with local non-profit agencies providing funds to carry out the activities established in the Consolidated Plan. A host of other public and private organizations contribute to this effort through the provision of financial and organizational resources that are coordinated with the CDBG, HOME, and ESG funding for projects.

The Pinellas County Coalition for the Homeless oversees the administration of *Opening Doors of Opportunity: A 10-Year Plan to End Homelessness in Pinellas County*. Pinellas County is working closely with the Coalition and the Homeless Leadership Network to identify gaps in the continuum of care and to align funding with those gaps. Pinellas County will continue to work with the Coalition and Homeless Leadership Network to coordinate efforts for new Homeless Emergency and Rapid Transition to Housing (HEARTH) Act and Emergency Solutions Grant.

The Pinellas County Housing Authority (PCHA) and the Tarpon Springs Housing Authority develop and maintain public housing within the Consortium with a five-member board of commissioners governing each Authority. The County has no direct ability to exercise any oversight responsibility. Pinellas County and the Housing Authorities do work closely to address the housing needs of the community, such as providing financing for preservation of existing affordable housing units.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

Program Year 1 CAPER Monitoring response:

Projects and programs proposed for funding are reviewed for eligibility and consistency with the Consolidated Plan. Activity sheets, descriptive checklists to document program compliance and codes, are completed for each project/program considered for approval. If the project involves other agencies or cities, contracts are executed with each in accordance with the Code of Federal Regulations.

Monitoring of projects/programs is as follows:

- a) Housing case processing may be handled by contracted agencies or Community Development (CD) staff. In either approach, cases are monitored by a designated CD staff person who reviews the documentation in every file prior to approving the loan. A second CD staff person reviews that assessment. After approval, staff prepares closing documents to ensure accuracy and requests funds for closing. This approval process is documented. If contracted agency staff is responsible for construction management, CD staff conducts site visits to a random sampling of properties.

- b) City and County capital projects are inspected primarily by technically qualified Public Works staff, although our project managers work closely with them from start to finish. The Public Works staff submits invoices for CD approval prior to issuing payments. An architect/engineer independent of the City/County and Contractor approves each pay request. An exception would be for small dollar amount projects. This process is documented in the supporting records submitted to the department.
- c) Nonprofit sponsored capital projects are monitored by providing all requirements to the agency and insuring that each step of the process is followed. File documentation is required on an on-going basis (e.g. advertisements, bid documents, contracts, etc.) Payments are reimbursed to the agency. An architect/engineer independent of the City/County and Contractor approves each pay request. An exception would be for small dollar amount projects. Supporting documentation is required for all payments. All relevant documentation is obtained/kept in the CD office.
- d) Pinellas County Program Division staff conducts on-going monitoring of multi-family projects funded with HOME, SHIP and HTF to assure affordability requirement compliance. Monitoring reports are prepared by staff at the completion of the monitoring. The reports are reviewed by Compliance Division staff and necessary actions are taken for any compliance issues.
- e) Monitoring of other project types is determined by the use of a Risk Assessment tool. If on-site monitoring is indicated, specific monitoring plans are developed for each visit. A follow-up letter is sent to the entity stating the outcome of the monitoring visit. Follow-up plans are developed, if required, and the plans are monitored to determine that corrective action has been taken. In addition, any entity requesting additional training on how to meet grantee and Federal requirements receives technical assistance in the form deemed most appropriate to the circumstances.

Progress on goals and objectives is reviewed to ensure timeliness of spending, in conjunction with preparing the Consolidated Annual Performance and Appraisal Report (CAPER), and in preparation for each year's Action Plan.

2. Describe the results of your monitoring including any improvements.

Because the County does not typically enter into subrecipient relationships, but continues to control the compliance and regulatory process for its Federal funds, monitoring reveals few compliance issues. The County, however, continues to review its processes.

3. Self Evaluation

a. Describe the effect programs have in solving neighborhood and community problems.

There is a detailed discussion, beginning on page 29, about the effect programs have in the Pinellas County Neighborhood Revitalization Strategy Areas and target neighborhoods. The County's housing programs assist in solving the affordability gap for new homeowners, produce and preserve affordable rental units, and result in neighborhood improvement through owner occupied rehab.

Performance Measures One and Two described on page 2 deals with neighborhood and community problems. Activities undertaken in connection with these performance measures include infrastructure improvements, facility improvements at the Greater Ridgcrest Branch YMCA, and public services.

b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

Pinellas County follows a three pronged approach to making its vision of the future a reality:

1. Efforts are concentrated in neighborhood revitalization strategy areas and target areas. Specific discussion regarding progress in meeting benchmarks in these areas can be found beginning on page 29.
 2. Collaborative projects are undertaken with the cities that make up the Urban County to ensure that infrastructure improvements, public facilities, and public services are geographically distributed fairly. Information on Community Development specific objectives can be found beginning on page 24.
 3. An open application process is undertaken to evaluate other projects throughout the community. Through this process, projects are undertaken to serve the needs of special populations. Information on projects which served these populations can be found beginning on page 32.
- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.**
- d. Indicate any activities falling behind schedule.**
- e. Describe how activities and strategies made an impact on identified needs.**
- f. Identify indicators that would best describe the results.**

Performance Measures One, Two, Three, and Four address these issues as follows:

Performance Measure One (SL-3: Sustainability of Suitable Living Environment): 14,616 people and 87 households will have a sustainable (more livable) environment through infrastructure construction and improvements and facility rehabilitation for the purpose of creating a suitable living environment. *Total Accomplishments: 3,960 people; \$261,800 in CDBG funds was expended.* Several FY 2010-11 projects, including the Central Lealman Drainage Study, City of Oldsmar Streetscape Project, City of Tarpon Springs Street Lighting Project, clearance and demolition, and the UPARC Harborside Acquisition and Chore Services cleanup activity are underway and will be completed and reported in the 2011-12 fiscal year. Several FY 2009-10 projects, including Dansville Neighborhood Revitalization Area (NRA) Phase III Construction, Dansville NRA Acquisitions, Joe's Creek Greenway Park Phase IV, and one demolition and clearance remain underway and will be reported when the projects are completed. These activities made an impact on identified needs for sidewalks, street lighting and streetscape improvements. Indicators of the results are the linear feet of sidewalk constructed and brick street pavers laid and the number of people utilizing the improved facilities.

Performance Measure Two (SL-1: Availability/Accessibility of Suitable Living Environment): 4,103 people will have access to recreational and social services for the purpose of creating a suitable living environment. (Please note this is a duplicated count as these people reside in areas served through Performance Measure One.) *Total Accomplishments: 10,640 people \$740,329 in CDBG funds, \$126,002 in ESG funds and \$728,303 in CDBG-R funds was expended.* Chore Services cleanup activity was carried over into the next fiscal year and the funding was increased. The activity will be reported in the 2011-12 fiscal year. These activities made an impact on identified needs by providing a means of disseminating information throughout low-income neighborhoods to help them access social services and community assets to strengthen their communities. Indicators of the results are the number of people accessing the services and community assets.

Performance Measure Three (DH-2: Affordability of Decent Housing): 48 households will have access to affordable housing through down payment and housing assistance for the purpose of providing decent affordable housing. *Total Accomplishments: 241 households and 69 housing units; \$1,718,741 in HOME funds, \$3,935,815 in NSP funds, \$12,789 in SHIP funds, \$1,884,259 in HTF-CD funds, \$1,875,000 in HFA-HTF funds and \$259,000 in HFA-Bond funds, were expended through down payment and housing assistance programs.* Additional units, including HOME funded units, underway but not closed prior to the end of the fiscal year, will be reported in the 11-12 fiscal year. These activities made an impact on meeting the identified need for access to affordable housing. Indicators of results are the number of households assisted and the number of affordable housing units produced or preserved.

Performance Measure Four (DH-1: Availability/Accessibility of Decent Housing): 25 households will have new access to housing through the creation or acquisition of additional units for the purpose of creating decent affordable housing. 2 parcels of land will be acquired. *Total Accomplishments: 80 housing units; \$1,226,796 in CDBG funds; \$145,930 in HOME funds and \$1,080,836 in SHIP were expended through Owner Housing Preservation Programs.* Additional units, including HOME funded units, are currently under construction. Land acquisition activities are underway with properties continually being evaluated for acquisition. These activities made an impact on meeting the identified need for additional affordable housing. Indicators of results are the number of new units created.

Performance Measure Four (DH-1: Availability/Accessibility of Decent Housing): 595 homeless or disabled people will have available improved access to affordable housing through rehab to shelters and 300 persons will have available improved access to housing services for the purpose of providing decent affordable housing. *Total Accomplishments: 1,888 persons and 259 households; \$115,392 in CDBG funds, \$109,235 in SHIP funds, \$525,883 in HPRP and 7,736 in HTF-CD funds were expended.* Rehabilitation projects, including Gulf Coast Community Care and ALPHA House were completed. Religious Community Services Grace House Expansion Project is underway and will be reported in 2011-12. These activities made an impact on meeting the identified need for preserving existing affordable housing and providing needed services. Indicators of results are the number of units assisted, facilities rehabilitated and number of people accessing the services.

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

The largest barriers faced during the 2010-2011 continued to be the combination of the loss of public funds and regulatory changes in the private financial market. These barriers continue to have a negative impact on projects and programs utilized to implement the County's stated strategies. Although the County received approximately \$440,000 in State Housing Initiatives Partnership (SHIP) funds in July, 2011, the amount received still represented a loss of approximately \$4 Million in annual SHIP funds towards affordable housing activities. Additionally, decreasing property values continues to result in a decrease in local revenues that resulted in the loss of approximately \$1.8 Million in local Housing Trust Fund dollars that support the development and financing of affordable housing. The loss of these local resources created a gap in the financing of projects and programs administered by the County. Stricter lending guidelines continue to adversely impacted builders, developers, and buyers of affordable housing. Builder and developers are finding it difficult to obtain construction financing and lower income buyers are finding it difficult to qualify for mortgage financing.

In addition to the barriers stated above, the following obstacles continue to contribute to the challenges of meeting stated strategies: the nation economic state, higher than average unemployment, and the unavailability and high cost of liability insurance premiums continues to affect not only individual homeowners and their ability to sustain housing, but also the rental housing providers and agencies which provide services. Finally, although real estate values have plummeted, property taxes are not dropping at the same rate. High property taxes remain an issue for current homeowners and potential homebuyers.

- h. Identify whether major goals are on target and discuss reasons for those that are not on target.**
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.**

Despite the fact that a few individual activities fell behind schedule during the fiscal year, the County is on target with all major goals and objectives identified in the Five-Year Plan. In order to continue to meet goal and objects and to help with timeliness of cash flow, alternate and additional activities have been identified in the 2011-2012 Action Plan.

Lead-based Paint

- 1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.**

Program Year 1 CAPER Lead-based Paint response:

The County follows procedures as specified in applicable regulations and, specifically, those detailed in Title X. The Department and its representatives provide all required notifications to owners and occupants and inspect for defective paint surfaces of pre-1978 properties. Any defective paint conditions found are included in the scope of work and treatment provided to the defective areas. No children under 6 years of age have been found to have an identified Environmental Interventional blood Lead Level (EIBLL) condition; however, interior chewable surfaces are treated as necessary. All Department policies and procedures have been revised to conform to Title X. A certified risk assessor on staff orders and reviews paint inspections, risk assessments and clearance testing of suspect properties done by licensed testing professionals. When implementing the Neighborhood Stabilization Program, the project manager orders and reviews paint inspections under the compliance review of the EPA certified staff member. When implementing the Homelessness Prevention and Rapid Re-housing Program, units are inspected for signs of lead-based paint hazards. Units identified as having possible lead-based paint hazards were not eligible for the HPRP program.

HOUSING

Housing Needs

***Please also refer to the Housing Needs Table in the Needs.xls workbook.**

- 1. Describe Actions taken during the last year to foster and maintain affordable housing.**

Program Year 1 CAPER Housing Needs response:

This past year, the County continued to proactively support, develop, and maintain affordable housing. Utilizing CDBG, HOME, NSP, HPRP, State SHIP and local Housing Trust Fund dollars, the County assisted current renters to remain in their rental units or be housed in more affordable units, assisted households to become home owners through down payment assistance, assisted existing homeowners to preserve their homes through rehabilitation, ensured the long term affordability of rental units through the Pinellas Community Land Trust, and acquired and constructed new affordable rental and owner units. The County continues to support local and nation housing policies and continues to educate and inform citizens, as well as elected local officials, of the need for affordable housing.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

Program Year 1 CAPER Specific Housing Objectives response:

Housing Objective #1. Construct 15 mixed-income rental units. *One activity consisting of 30 units of rental housing was assisted through the Rental Housing Development Program and closed out during this reporting period; \$1,550,210.98 in HOME, \$500,359.93 in HTF-CD and \$1,100,000.00 in HFA-HTF funds was spent. Beneficiaries: 7 < 30% MFI (extremely low income) SECTION 215 UNITS, 12 < 50% MFI (very low income) SECTION 215 UNITS and 11 < 80% MFI (low income) SECTION 215 UNIT. Several other mixed-income rental activities are underway. Additionally, 3 activities of uniform relocation completed and were closed out during this reporting period; \$138,843.52 in HOME funds was spent. Beneficiaries: 3 < 30% MFI (extremely low income) SECTION 215 UNITS. Accomplishments during the one-year reporting period exceeded the goal.*

Housing Objective #2. Acquire and/or rehabilitate 10 units in rental complexes. *One activity totaling 36 units of rental housing was assisted through the Rental Housing Development Program and closed out during this reporting period; \$3,935,814.89 in NSP funds was spent. Beneficiaries: 8 < 30% MFI (extremely low income) SECTION 215 UNITS, 18 < 50% MFI (very low income) SECTION 215 UNITS, 6 < 80% MFI (low income) SECTION 215 UNIT, and 4 < 120% MFI (SHIP moderate income). Accomplishments during the one-year reporting period exceeded the goal.*

Housing Objective #3. Rehabilitate/renovate 10 units owned by low-income owner households. *40 units were assisted through owner occupied rehabilitation programs. \$145,959.89 in HOME funds and \$1,080,836.05 in SHIP funds was spent on the activities. Beneficiaries: 11 < 30% MFI (extremely low income) SECTION 215 UNITS; 23 < 50% MFI (very low income) SECTION 215 UNITS; and 6 < 80% MFI (low income) SECTION 215 UNITS. Several other rehabilitation projects are underway, but were not completed in time for this reporting period. Accomplishments during the one-year reporting period exceeded the goal.*

Housing Objective #5. Provide down-payment/closing cost assistance to 20 low- and moderate-income homebuyers. *241 homebuyers were assisted through down payment assistance programs. \$29,686.31 in HOME, \$12,788.88 in SHIP, \$1,383,899.00 in HTF and 1,034,000.00 in HFA funds were spent on this activity. Beneficiaries: 1 < 30% MFI (extremely low income) SECTION 215 UNIT; 9 < 50% MFI (very low income) SECTION 215 UNITS; 61 < 80% MFI (low income) SECTION 215 UNITS, 110 < 120% MFI (SHIP moderate income) and 60 > 120% MFI. Accomplishments during the one-year reporting period exceeded the goal.*

Housing Objective #7. Provide credit counseling and homeowner training to 300 households. *1,738 households received housing services through the Homebuyers' Club, budgeting classes, mortgage education, foreclosure prevention programs, and housing placement services. \$109,235.00 in SHIP and \$7,736.33 in HTF funds were spent on this activity. Accomplishments during the one-year reporting period exceeded the goal.*

In addition to the goals met and identified in the first year plan, the following five year goals were also addressed during the 2010-11 fiscal year:

Housing Objective #6. Construct 10 affordable infill units for sale in support of revitalization and redevelopment activities. *There were no units constructed this fiscal year. 1 unit of housing for purchase by new owners was assisted through the Model Homes Program. \$150,214.13180 in SHIP funds was spent on this activity. Beneficiaries: 1 < 120% MFI (SHIP moderate income). The unit completed was started in a prior reporting period and completed during this fiscal year. Several other activities are underway but were not completed in time for this reporting period.*

Housing Objective #8. Provide tenant based rental assistance for homelessness prevention and rapid re-housing. *259 households received temporary financial assistance in the form of rental assistance and security/utility payments and deposits through the Homelessness Prevention and Rapid Re-housing Program. \$525,882.91 in HPRP funds were spent on this activity.*

Housing Units or Low/Moderate-Income Households Served 2010/11 – 2014/15 By Programs Supporting 5-Year Objectives							
Five-Year Objectives	10/11 Yr 1	11/12 Yr 2	12/13 Yr 3	13/14 Yr 4	14/15 Yr 5	5 Yr Total	5 Yr Goal
DH-1: Availability/Accessibility of Decent Housing							
H-3. Owner-occupied rehabilitation	40 ¹						50
H-4. Acquisition and rehab/expand for homeownership	0						50
H-7. Classes: mortgage, foreclosure prevention, homebuyer.	1,738 ¹					1,779	1,500
DH-2: Affordability of Decent Housing							
H-1. Construct mixed-income rental.	33					33	75
H-2. Acquire and/or rehabilitate rental.	36 ⁶					36	50
H-5. Down payment assistance	241 ¹					241	100
H-6. Construct "for sale" infill units	1 ²					1	50
H-8. Tenant-Based Rental Assistance.	259 ⁵					259	0

¹Includes SHIP/HFA/HTF units/households; ²SHIP Only; ³SHIP/HTF Only; ⁴HTF Only; ⁵HPRP Only; ⁶NSP Only

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Extremely-low income: Through the County's affordable housing programs, a total of 144 extremely low-income households were served. For renters a total of 132 households were served: 8 with NSP funds, 3 with HFA funds, 3 with HTF funds, 4 with HOME funds and 114 with HPRP funds. For owners a total of 12 households were served: 1 using HTF funds, 11 with SHIP funds.

Persons with Disabilities: Through the County's affordable housing programs, 81 disabled households were served.

Minorities: The following household types were served through the County's housing programs: White (348); Black (195); Hispanic (52); White/Asian (2); White/Black (1); Asian (3); Native Hawaiian (1); Other (8). Demographic data shows that 43% of households assisted were minority households, a greater percentage than represented in the general population of Pinellas County (<18%).

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 1 CAPER Public Housing Strategy response:

There are five public housing authorities within Pinellas County. The Dunedin Housing Authority currently has no public housing units and does not administer vouchers. The County partnered with the Pinellas County Housing Authority, providing NSP2 funds towards the purchase of Norton Apartments, a 48-unit rental housing complex. Purchase of the complex preserved all 48 project based rental assistance subsidies. Rehabilitation of the complex is now underway. The Shady Grove Townhome project continues to move forward. The County partnered with Habitat for Humanity to purchase a portion of a former Dunedin public housing site for the construction of a 19-unit town home development for first time homebuyers. During the 2010-11 fiscal year, one additional three-unit building was completed. A total of eight units have been completed. Seven units have been purchased and are owner occupied, one unit has been retained as the new home model.

Pinellas County Housing Authority, Clearwater Housing Authority and the St. Petersburg Housing Authority, all have public housing units and administer vouchers. These three agencies continue to redevelop many of their public housing sites into mixed-income developments. The County partnered with Habitat for Humanity for the acquisition of a site owned by the Clearwater Housing Authority. The site, known as Stevens Creek, is being developed into an affordable 51-unit single family owner development. During the fiscal year, eight single family homes were constructed and seven of the homes have been sold. Construction of two additional single family homes is underway. The Housing Authority of Tarpon Springs has public housing units but does not administer vouchers. The County partnered with the Housing Authority of Tarpon Springs, through its Local Community Housing Corporation, for the development of Oakridge Estates, a 62-unit rental development consisting of 21 public housing units. During the fiscal year, development of Oak Ridge Estates was completed and all 62 units have been leased. The County and the Housing Authority of Tarpon Springs, through the Local Community Housing Corporation, continue to work together to identify opportunities that will provide affordable units to households at 50% AMI, 60% AMI and up to 120% AMI. The Housing Authority of Tarpon Springs (HATS) has partnered with the Pinellas County Housing Authority to share operational expenses, including a case manager, for the continued operations of Home Share Program Housing which remains to be an overwhelming success. HATS facilitates matching home owners (providers) and home seekers to share a residence in an effort to create alternative affordable housing options. The program contributes not only to alternative housing solutions for the working poor and elderly, but also to the community as a whole by preserving homeownership.

The boards of the city housing authorities are appointed by the respective cities; the board of the Pinellas County Housing Authority is appointed by the governor. Pinellas County, therefore, has a limited relationship with the public housing authorities. Up until the beginning of FY 2007, the County supported the Pinellas County Housing Authority by returning the Payment-in-Lieu of Taxes to the Authority annually.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 1 CAPER Barriers to Affordable Housing response:

Barrier: Construction costs. The County continues to operate an incentive program to encourage affordable housing. Incentives include an expedited permitting process, allowance of increased density levels, reduction of parking and setback requirements, and use of an established process to consider, before adoption, proposed land development code changes that may have a significant impact on the cost of housing.

Barrier: Cost of land. The Housing Finance Authority of Pinellas County has created a community land trust to enable land costs to be diminished in the development equation, making the end product more affordable.

Barrier: Tenant/Purchaser Issues. The County continues its efforts to educate citizens about barriers that can be eliminated, such as poor credit. This is done through staff educational efforts, as well as through agencies that provide credit counseling. During the fiscal year, the Pinellas Community Housing Foundation applied to become a certified HUD Counseling Agency.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives

a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

Program Year 1 CAPER HOME/ADDI response:

Housing Objective #1. Construct 15 mixed-income rental units. *One activity consisting of 10 units of rental housing was assisted through the Rental Housing Development Program and closed out during this reporting period; \$1,550,210.98 in HOME funds was spent. Beneficiaries: 1 < 30% MFI (extremely low income) SECTION 215 UNITS, 6 < 50% MFI (very low income) SECTION 215 UNITS and 3 < 80% MFI (low income) SECTION 215 UNIT. HOME funds were expended on additional mixed-income rental activities currently underway. Funds expended and beneficiaries will be reported upon completion of the activities in future fiscal years. HOME funds combined with local funding sources produced a total of 33 affordable rental housing units during the fiscal year, exceeding the total annual goal of 15 units.*

Housing Objective #3. Rehabilitate/renovate 10 units owned by low-income owner households. *3 units were assisted through owner occupied rehabilitation programs during this reporting period; \$145,959.89 in HOME funds was spent. Beneficiaries: 1 < 50% MFI (very low income) SECTION 215 UNITS and 2 < 80% MFI (low income) SECTION 215 UNITS. Several other rehabilitation activities are underway, but were not completed in time for this reporting period. Funds expended and beneficiaries will be reported upon completion of the activities in future fiscal years. HOME funds combined with a State funding source preserved 40 units of owner housing during the fiscal year, far exceeding the total annual goal of 10 units.*

Housing Objective #5. Provide down-payment/closing cost assistance to 20 low- and moderate-income homebuyers. *5 homebuyers were assisted through down payment assistance programs during this reporting period; \$29,686.31 in HOME funds was spent. Beneficiaries: 1 < 50% MFI (very low income) SECTION 215 UNITS and 4 < 80% MFI (low income) SECTION 215 UNITS. Additional down payment assistance loans are in the process, but were not completed*

before the end of the fiscal year. HOME funds combined with State and local funding sources provided 241 households with down payment assistance during the fiscal year, far exceeding the total goal of 20 households.

2. HOME Match Report

- a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.**

Report completed and included in this CAPER.

3. HOME MBE and WBE Report

- a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).**

Report completed and included in this CAPER.

4. Assessments

- a. Detail results of on-site inspections of rental housing.**
- b. Describe the HOME jurisdiction's affirmative marketing actions.**

Inspection of initial lease-up of units and ongoing inspections of rental housing is conducted by County staff. Two initial lease-up and twenty-nine ongoing inspections were conducted during this reporting period. The two initial lease-up inspections revealed no compliance issues. Ongoing inspections revealed several minor file documentation and physical inspection issues. All issues were corrected and training is being provided. County staff is working with asset managers to ensure that the properties stay in compliance through the completion of the affordability period and that proper file documentation is obtained. Monitoring of affirmative marketing is part of the overall monitoring process. An affirmative marketing plan is required as part of the application process for HOME funds. Additionally, marketing plans are required to be updated periodically and are verified during on site monitoring visits.

- c. Describe outreach to minority and women owned businesses.**

Pinellas County has an outreach program to solicit MBE/WBE owners to register with Community Development so that they can be notified of opportunities to bid on projects. There is a link on the Community Development website so that the required affidavit form can be downloaded and easily submitted.

Section 3 Outreach: The Pinellas County Section 3 area is geographically defined as the Urban County. The Section 3 Strategy of Pinellas County Community Development is to take affirmative steps to assure that small, minority and women's businesses are utilized when possible as sources of supplies, equipment, construction and services. The six steps involved in this strategy are implemented as each project which meets the Section 3 threshold goes to bid. Advertising is placed in newspapers of general circulation and in a newspaper with circulation in minority communities. All contractors are made aware of the strategy through bid package documents and must execute an *Assurance of Compliance - Training, Employment, and Contracting Opportunities for Business and Lower Income Persons*. Further documentation and data regarding Section 3 compliance and Section 3 status of businesses and employees is requested at pre-construction conferences.

There are also two Pinellas County supported avenues for training and employment services. WorkNet Pinellas provides access to services such as job placement and training, temporary cash assistance, and special support services such as subsidized childcare and transportation. There are three "One-Stop" centers and two satellite centers located throughout the County.

Under the jurisdiction of the School Board of Pinellas County, the Pinellas Technical Education Centers (two locations) make available the following programs pertinent to the construction industry:

Apprenticeship Programs:

- Electricity (Bay Area Electrical Apprenticeship)
- Building Construction Repair
- Air Conditioning, Refrigeration and Heating Technology
- Landscape Technician Apprenticeship
- Brick and Block Masonry
- Plumbing
- Public Works Academy
- Electricity JATC
-

Business Technology Education:

- Accounting Operations
- Administrative Support

Industrial Education:

- Building Construction Technology
- Cabinetmaking
- Architectural Drafting
- Civil/Structural drafting
- Electromechanical Technology

GED and GED Online

Additionally, St. Petersburg College offers certificate programs in AutoCAD, Building Construction Technology, and Drafting. The Pinellas County Economic Development Department also offers training for individuals interested in starting a small business.

5. HOME Program Income

HOME program income totaled \$646,805.12 and can be broken down into the following amounts for repayment of housing activity loans:

Owner Occupied Rehab and Down Payment Assistance	\$46,657.30
City of Largo	\$13,502.81
Owner Housing Development Loans	\$227,246.00
SunTrust Portfolio Repayments	\$357,837.01
TBCDC Portfolio Repayments	\$1,562.00
Total HOME Program Income	\$646,805.12

HOMELESS

Homeless Needs

***Please also refer to the Homeless Needs Table in the Needs.xls workbook.**

1. Identify actions taken to address needs of homeless persons.

Program Year 1 CAPER Homeless Needs response:

The Pinellas County Coalition for the Homeless and the Homeless Leadership Network continue to implement the Opening Doors of Opportunity: A 10-Year Plan to End Homelessness in Pinellas County (the "Plan"). The action steps that appear in the Plan are: System Oversight &

Evaluation; Funding & Policy; Coordination & Partnership; and Continuum of Services. The Plan adopts a "housing first" approach to homelessness.

Pinellas County saw a decrease in the total Point-in-Time Homeless Count conducted in January 2011, due to a decrease in the number of unsheltered individuals. However, the County continued to see a rise in the number of homeless families with children and unaccompanied children. Additionally, agencies providing services to homeless individuals and families are struggling to remain open due to the loss of funding that can be used for costs associated with operating the homeless facilities.

In October 2009, Pinellas County began providing homelessness prevention and rapid re-housing assistance through the Homelessness Prevention and Rapid Re-Housing Program. The program, continued during the 2010-2011 fiscal year, providing financial assistance to 259 households and expending \$525,883 in HPRP funds, to prevent individuals and families from becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized.

In 2010-11, Pinellas County contributed \$410,000 in local housing trust funds to the Pinellas County Housing Authority for the acquisition of an apartment building consisting of ten efficiency units. The Housing Authority leased the building to the Public Defenders Office's to use for housing participants in their Jail Diversion Program. The program helps homeless individuals whose legal involvement may be a result of untreated mental illness or co-occurring mental health and substance abuse disorders. This is a short-term program designed to help stabilize and link clients to more traditional treatment methods in order to reduce their incidence and length of incarceration. The property was placed in the Community Land Trust and has a land use restriction to ensure the intended use of the units remains in place for forty years.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

The County, partnering with the cities of St. Petersburg, Clearwater and Largo, committed approximately \$1 Million in local housing trust fund dollars to Pinellas Hope II. Pinellas Hope II features 80 efficiency apartments for homeless individuals. Pinellas Hope II provides transitional housing for homeless individuals as they being to transition back to regular housing. In 2010-11, Pinellas County disbursed the final funds from that commitment. Additionally, the following agencies also received funding in 09-10 through Pinellas County Health & Human Services:

HOMELESS INITIATIVE PROGRAM		
AGENCY	AWARD DESCRIPTION	AWARD
Casa (Community Action Stops Abuse)	Domestic Violence Emergency Shelter	\$25,000
Clearwater Homeless Intervention Project	Emergency Shelter Services	\$21,000
Religious Community Services	Grace House Emergency Shelter - Family Shelter	\$35,000
The Salvation Army, Inc.	Homeless Emergency Lodge - Shelter Services	\$25,000
St. Vincent de Paul, Inc.	Overnight Shelter - Mats	\$32,000
Westcare Gulfcoast	Turning Point - Only inebriate drop-in center in County	\$30,000
Y.W.C.A. of Tampa Bay, Inc	Family Village - Family Emergency Shelter	\$32,000
	Award Total	\$200,000

3. Identify new Federal resources obtained from Homeless SuperNOFA.

The following projects received funding through the SuperNOFA process during the 2009-10 program year:

Agency	Program	Award
2-1-1 Tampa Bay Cares, Inc.	SHPR	\$172,454
Alpha House of Pinellas County	SHPR	\$69,888
Boley Centers, Inc.	S+CR	\$484,704
Boley Centers, Inc.	S+CR	\$190,080
Boley Centers, Inc.	S+CR	\$66,528
Boley Centers, Inc.	SHP	\$263,943
Boley Centers, Inc.	SHPR	\$356,438
Boley Centers, Inc.	SHPR	\$77,362
Boley Centers, Inc.	SHPR	\$581,560
Boley Centers, Inc.	SHPR	\$82,554
Boley Centers, Inc.	SHPR	\$253,778
Boley Centers, Inc.	SHPR	\$142,143
Boley Centers, Inc.	SHPR	\$133,928
Brookwood Florida-Central, Inc.	SHPR	\$98,430
Community Action Stops Abuse, Inc.	SHPR	\$241,031
Homeless Emergency Project, Inc.	SHPR	\$33,101
Homeless Emergency Project, Inc.	SHPR	\$71,000
Homeless Emergency Project, Inc.	SHPR	\$57,953
Operation PAR, Inc.	SHPR	\$100,452
Religious Community Services, Inc.	SHPR	\$110,054
WestCare GulfCoast-Florida, Inc.	SHPR	\$273,000
Young Women's Christian Assoc. of Tampa Bay, Inc.	SHPR	\$176,237
TOTAL		\$4,036,618

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 1 CAPER Specific Housing Prevention Elements response:

The Pinellas County Homeless Leadership Network and Pinellas County Coalition for the Homeless are taking the lead in prevention efforts and coordinated the allocation of funds for activities relating to homelessness to ensure collaboration with the 10 Year Plan to End Homelessness. Efforts continue to survey and coordinate to make sure all currently available funds are fully used and for the best use. Specific actions, as specified in the Plan, include prevention, outreach, intake, and obtainable housing. Pinellas County continues to support pre-purchase, post-purchase, and eviction/foreclosure counseling and prevention.

In October 2009, Pinellas County began providing homelessness prevention and rapid re-housing assistance through the Homelessness Prevention and Rapid Re-Housing Program. The program provided financial assistance to prevent individuals and families from becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized. In 2010-2011, 525 individual and 219 households received up to \$3,000 each for rental and utility payment assistance and security and utility deposits.

Emergency Shelter Grants (ESG)

1. **Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).**

Program Year 1 CAPER ESG response:

Pinellas County supports the Homeless Policy Group's 10 Year Plan to End Homelessness. During the reporting period, ESG funding assisted two emergency shelters with operations and/or essential service salaries. An emergency shelter for homeless families with children received CDBG funds for energy efficiency upgrades. Pinellas County provided CDBG and CDBG-R funding for the construction of a homeless community service center. In 2010-11 Pinellas County's Community Development Department administered the County's Homelessness Prevention and Rapid Re-Housing Program providing short-term rental assistance and security/utility deposits to families and individuals who have recently lost their housing or are in jeopardy of losing their housing.

2. **Assessment of Relationship of ESG Funds to Goals and Objectives**
 - a. **Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.**
 - b. **Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.**

There are six specific objectives in the Strategic 5-Year Plan that address homelessness. During the 2010-2011 Program Year, three of these objectives were addressed:

Homeless Objective #4: Provide funding for operating expenses and/or facility rehabilitation to ensure the continued operation of five homeless facilities. *Accomplishment: In fiscal year 2010-2011 ESG funds and CDBG funds were provided for operations and rehabilitation. \$31,604.80 in ESG funds were expended on Religious Community Services Grace House essential service salaries project. Beneficiaries: 618 homeless persons. \$94,397.03 in ESG funds were expended on Homeless Emergency Projects Community Service Center operations project. Beneficiaries: 1,050 homeless persons. \$303,992.00 in CDBG funding and \$728,303.00 was expended on the construction of Homeless Emergency Project's Community Service Center. Beneficiaries: 969 homeless persons. Funding for Religious Community Service's Grace House Expansion was partially funded out of CDBG funds. This activity is underway and beneficiaries will be reported in the next fiscal year. One alternate project, Religious Community Service's The Haven Energy Efficiency Upgrade Project, was funded with a County Energy Efficiency Conservation Block Grant.*

Homeless Objective #5: Provide funding for rehabilitation to ensure the continued operation of 10 emergency or transitional housing facilities providing services to homeless individuals. *Accomplishment: In fiscal year 2010-2011 CDBG funds were provided for rehabilitation. \$79,497 in CDBG funds was expended on the ALPHA House of Pinellas Rehabilitation project. Beneficiaries: 35 homeless pregnant women and teens.*

Homeless Objective #6: Support activities to fill gaps in the Continuum of Care for the homeless and to respond to urgent community needs identified by specialized service agencies. *The Pinellas County Coalition for the Homeless identified a need for mental health services throughout the County. The County did not receive an application from a mental health service provider in the 2010-11 fiscal year.*

Additionally, Pinellas County provided homelessness prevention and/or rapid-rehousing services in the form of rental payments and/or utility and security deposits to 525 people and 219 households during the 2010-2011 fiscal year. \$525,883 in HPRP funds was expended.

3. Matching Resources

- a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.**

The Pinellas County Emergency Shelter Grant in the amount of \$131,685.00 was matched by \$200,000 in County General funds benefiting homeless persons and families in emergency shelters.

4. State Method of Distribution

- a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.**

Not Applicable.

5. Activity and Beneficiary Data

- a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.**

The ESG Performance Measures Report (PR81) is appended to this report. It contains expenditures and beneficiary data. The County did not experience any problems with collecting, reporting and evaluating the reliability of this information.

- b. Homeless Discharge Coordination**

- i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.**
- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.**

Pinellas County certifies that the following is its Discharge Coordination Policy:

The Pinellas County Coalition for the Homeless (PCCH) works with appropriate local and state governments to ensure that persons leaving publicly funded institutions or systems of care are discharged to the community to a specific address to prevent homelessness and the need to access homeless services. Significant discharge institutions are listed below, and include the discharge policies of each system.

The Pinellas Homeless Leadership Network, a continuation of the Homeless Policy Group that spent 2004-2005 creating the 'Opening Doors of Opportunity: A Ten Year Plan to End Homelessness in Pinellas County,' continues to provide the oversight of discharge planning. The Homeless Leadership Network is comprised of elected officials from the County, five major cities, and the Pinellas School Board, as well as community leaders from business, service providers, formerly homeless persons, funders, the Pinellas County Coalition for the Homeless, and others. Implementation of a comprehensive discharge planning and service system remains a priority.

Foster Care: Discharge Planning is the responsibility of the State Department of Children and Families (DCF). Eckerd Youth Alternatives (EYA) is this region's new lead agency as of July, 2008; a new Protocol is in negotiation. Principals involved include: DCF, EYA, Juvenile Welfare Board, the Safe Children's Coalition, Family Resources, Inc., Camelot Care, Inc., the Pinellas County Coalition for the Homeless (CoC), ACCESS Florida, WorkNet Pinellas, Pinellas County Schools, and

mental health, substance abuse and housing providers. The revised Protocol will be signed and implemented by July, 2009, after approval by all participating organizations (including the CoC). Under the old agreement, case managers for EYA or its contracted agencies develop plans for youth no later than 6 months before they turn 18 years of age. The plans may include: subsidized Independent Living, aftercare support services, Road to Independence (supported education or training, up to age 23), and transitional support services. Housing referrals are to non- McKinney-Vento funded housing. Foster youth or recently-aged out foster youth who are homeless are assisted by Youth Street Outreach Workers and referred into services or housing. At the current time the majority of discharged foster youth go into either Road to Independence or independent living with aftercare services.

Health Care: The Health Care Discharge Planning Team is led by the COO of a major hospital who also serves on the Homeless Leadership Network. The Team includes personnel from hospitals, health care agencies, service providers, County Health and Human Services, System Navigators, Street Outreach Teams, Homeless Coalition, consumers, and others. The first policy is that all persons discharged from inpatient medical care shall be discharged into safe housing, with health care support if needed. The Health Care Discharge Plan almost ready for implementation has to be re-drawn due to major changes in indigent health care funding as a result of state and local budget cuts; all indigent and uninsured health care will be focused on prevention and 'medical homes'. The revised Discharge Plan will include: provision of current potential housing information to all hospitals; creation of a discharge plan for each individual using a team of people; involvement of the individual and the family (if available); referral criteria and guidelines; roles and responsibilities of each partner, referral (shelter or housing) locations that are not McKinney-Vento funded. Some, if not all, of the hospitals are creating internal homeless teams to work with the individuals while in the hospital and in planning for discharge. It will also include a pilot Medical Respite Care project. The Protocol will be approved and implemented in the next year throughout the County.

Mental Health: The State of Florida's Department of Children and Families Substance Abuse and Mental Health Offices are in charge of the public mental health systems in Florida. They have a fully implemented Formal Discharge Protocol for each person in the State system. Every person currently in a state hospital is assigned to a Case Management unit funded by the Department. The assigned Case Manager is responsible for the planned discharge of the patient, a process that begins upon admission, and which includes transfer of the case management and treatment to a local community mental health provider. Every person being discharged from a state hospital must have a discharge plan, which includes physical placement and support and treatment services. The Case Manager is required to have a face-to-face visit within 24 hours of discharge and see the person three times per week for a minimum of 30 days post-discharge. This ensures interventions can be made in the event the person wants to leave their placement. Persons are not to be discharged to housing paid for by McKinney-Vento funding; if absolutely necessary and no other housing is available, the person may be discharged to such housing. A local Baker Act committee is addressing the issues of discharge planning for people leaving local crisis units and inpatient treatment. The greatest difficulty is finding affordable housing at the local level for mentally ill people where outpatient services can be provided.

Corrections: The Jail/Corrections Discharge Plan implemented previously in the County is being renegotiated at this time. Many of the pre-release discharge services for both jail and State corrections are no longer funded as of 10/1/08 due to major reductions in state and local funding. The Discharge Planning Group includes representatives of the Florida Department of Corrections, Pinellas County (Sheriff's Office, Jail/Social Services Department, Court Administrators, Public Defenders Office, Pinellas County Health and Human Services, street outreach teams, service and mental health providers, housing providers, PCCH, Homeless Leadership Network, police departments, and other specialized programs.

The stated policy is that jail inmates will not be discharged into homelessness, and has been agreed to by all parties. Homeless County jail inmates are assessed by the Jail Social Services Department for needs no later 90 days prior to release. Homeless inmates used to be selected for

specific diversion or jail-based programs; these are now unfunded. Homeless inmates not in a special program will receive referrals to post-incarceration services and/or housing as appropriate, and are enrolled in appropriate mainstream services. The County Jail discharge plan includes services to those arrested on violation of probation of state Department of Corrections sentences. More planning will be initiated for those discharged directly from the Florida Prison System.

In 2009-2010, Pinellas County committed to contributing \$200,000 towards Pinellas Safe Harbor, a 500-person homeless shelter and jail diversion program operated by the Pinellas County Sheriff's Office in partnership with the City of St. Petersburg, Pinellas County Government, various Pinellas County cities, and several community based social service and homeless assistance organizations. Safe Harbor is a cost-effective shelter and service headquarters for the criminal justice system involved homeless in Pinellas County, as well as a portal of reentry for inmates reentering our community from the Florida Department of Corrections (DOC) and the Pinellas County Jail (PCJ). The purpose of Safe Harbor is jail diversion. Safe Harbor provides men and women with a safe environment while they obtain services to get back on their feet. Since it's opening in January 2011, Safe Harbor has resulted in a reduction of the number of ordinance violators and non-violent offenders passing through the jails, significantly reducing the burden on taxpayers.

ESG funds assist in this process by supporting the agencies which provide shelter and services for the individuals being discharged. ESG operating funds were provided to Homeless Emergency Project and Religious Community Services Grace House.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. **Assessment of Relationship of CDBG Funds to Goals and Objectives**
 - a. **Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**
 - b. **Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.**
 - c. **Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.**

Program Year 1 CAPER Community Development response:

Priorities are revitalization of older areas/neighborhoods, increased access to public facilities and activities in low-income neighborhoods and for special needs populations. An additional indirect outcome of these activities may be expanded economic opportunities including economic viability for Community Redevelopment Areas and other special districts, but economic development activities were not specifically funded.

SL-1: Availability/Accessibility and Suitable Living Environment

CD Objective #1. Public facilities in revitalization areas. Provide a variety of recreational and social services to the community and provide general building and grounds maintenance at the YMCA of the Suncoast. *\$290,000 in CDBG funds provided operational and services support for the Greater Ridgecrest Branch YMCA. In the 2009-2010 fiscal year, \$126,337 in CDBG funds was provided to the YMCA of the Suncoast for facility rehabilitation including activities like replacing the playground, flooring, doors, and exterior entrance handrail and installing sidewalks. Each activity benefited 3,155 low income people.*

CD Objective #8. Provide funding for operating expenses for 10 public facilities serving lower income residents, including special needs. *\$20,000 in CDBG funds provided for essential service salaries for case managers at Gulf Coast Community Care Group Home for Disabled Adults. This activity benefitted 90 severely mentally disabled adults. Pinellas Opportunity Council's Chore Services Program is still underway and accomplishments will be reporting in 2011-12. Funding set-aside to support an activity that helps fill gaps in the Continuum of Care for the homeless and to respond to urgent community needs identified by specialized service agencies was cancelled due to no applications being received. Pinellas County Housing Authority's Self-Sufficiency Program activity has been cancelled; the agency withdrew their application.*

SL-3 Sustainability and Suitable Living Environment

CD Objective #2. Physical improvements in Neighborhood Revitalization Areas and Target Areas. Engineering, design and property acquisition for drainage improvements to alleviate flooding and increase the quality and capacity of storm water treatment in the Central Lealman Target Area. *The Central Lealman Drainage Study is underway and will be reported when the project is completed. Projects continue from the 2008-09 and 2009-10 program years for infrastructure improvements in Dansville, Phase III construction, Joe's Creek Greenway Park and right of way acquisition.*

CD Objective #3. Neighborhood improvements. No specific projects were identified in the 2010-11 Action Plan.

CD Objective #4. Acquisition. This is a continuation of the Dansville acquisitions which began in 2004 and does not appear specifically in the 2010-11 Action Plan. *\$27,381.86 in CDBG funds was spent on acquisition and/or maintenance of property acquired in Dansville. The properties acquired will help stabilize the neighborhood by eliminating blighted property and contribute to the affordable housing stock, as new units can be developed on these parcels.*

CD Objective #5. Slum and blight: Construction of streetscape and sidewalks within the Community Redevelopment Area of Oldsmar, construction of streetscape and sidewalks within the Community Redevelopment Area of Tarpon Springs, demolition and clearance of approximately two deteriorated structures and vacant developable land. *\$152,640 in CDBG funds was expended on the City of Gulfport 49th Street Streetscape Project, carried over from FY 07-08. The activity benefitted 3,721 people. The City of Oldsmar Streetscape Project, City of Tarpons Springs Streetscape Project and demolition and clearance activities are currently underway and will be reported in the 2011-12 fiscal year. Demolition and clearance activities underway will be reported in the 2011-12 fiscal year. One alternate project, City of Safety Harbor Neighborhood Park was not funded due to funds not being available.*

CD Objective #6. Public Facilities: Provide funding to a minimum of 3 cooperating cities or agencies for the design/engineering and/or construction/rehabilitation of facilities for lower income residents, including special needs populations. *\$79,497 in CDBG funds was expended on the ALPHA House of Pinellas Rehabilitation Project. This activity benefitted 35 pregnant homeless or lower-income women and teens. \$35,896 in CDBG funds was expended on the Gulf Coast Community Care Rehabilitation Project. This activity benefitted 115 severely mentally disabled adults. \$109,160 in CDBG funds was expended on R'Club Child Care Centers Facility Rehabilitation Projects in Pinellas Park and Tarpon Springs. These activities benefitted 239 low-income children and families. \$78,743 in CDBG funds was expended on Family Service Centers' Facility Rehabilitation project carried over from fiscal year 09-10. This activity benefitted 1,603 lower-income persons. \$303,992 in CDBG funds and \$728,303 in CDBG-R funds were expended on Homeless Emergency Project's Community Service Center Construction Project carried over from fiscal year 09-10. This activity benefitted 969 homeless persons. Religious Community Service's Grace House Expansion and UPARC Harborside Acquisition Projects are underway and will be reported in FY 11-12. One alternate activities, Religious Community Services The Haven Energy Efficiency Project was cancelled and funded out of a County Energy Efficiency*

Conservation Block Grant. One alternate activity, PEMHS Facility Rehabilitation Project was not funded due to funds not being available.

CD Objective #7: Comprehensive neighborhood planning for future targeted areas: No specific projects in this 2010-11 Action Plan.

2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.**

No program objectives were changed during the reporting period.

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.**

Pinellas County filed all applications for funding in a timely manner, which resulted in receipt of Federal CDBG, HOME, and ESG funds and State of Florida SHIP funds.

- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.**

All certifications of consistency requested were provided after review of the plan or grant application for which the certificate was requested.

- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.**

Pinellas County worked consistently to implement the Consolidated Plan throughout the reporting period.

4. For Funds Not Used for National Objectives

- a. Indicate how use of CDBG funds did not meet national objectives.**
b. Indicate how did not comply with overall benefit certification.

Not applicable – all CDBG funds were used for national objectives.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property.

Not applicable – no displacement occurred during CDBG activities.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons.

Not applicable – no economic development activities were undertaken.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.**

Public facility and public service activities that benefit a low-mod clientele are carried out only in census tracts where more than 51% of the residents have a low- to moderate-income and are designed to provide the services that low-mod clientele need. These types of activities (park improvements, services through the YMCA, neighborhood clean-ups, etc.) are designed to attract

people from the immediate low-mod area. Public infrastructure projects designed to benefit low-mod clientele are carried out only in NRSAs/low-mod census tracts.

Other activities that benefit low-mod clientele require that the households served verify their income so that eligibility can be determined.

8. Program income received

- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.**

Not applicable – no individual revolving funds.

- b. Detail the amount repaid on each float-funded activity.**

Not applicable - no float-funded activities.

- c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.**

CDBG program income for repayment of housing activity loans is broken down into the following:

Down Payment Assistance Loans	4,723.00
Owner Occupied Rehab Loans	25,535.58
Rental Property Improvement Loans	5,476.28
Supportive Housing Loan	33,899.83
SunTrust Portfolio Repayments	49,062.60
TBCDC Portfolio Repayments	3,333.30
TOTAL	\$122,030.59

- d. Detail the amount of income received from the sale of property by parcel.**

Not applicable.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

- a. The activity name and number as shown in IDIS;**
b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
c. The amount returned to line-of-credit or program account; and
d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

Not applicable.

10. Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.**

Not applicable.

- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.**

Housing Activity Loans

In-house portfolio: 679 loans - \$45,201,136 principal balance (also includes HOME, HTF, NSP and SHIP funded loans)

Sun Trust portfolio: 25 loans - \$199,736.51 principal balance

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.**

Deferred or forgivable loans – all are housing activity loans and are held in the County's in-house portfolio.

756 loans - \$13,407,362 principal balance

Terms of Deferral/Forgiveness: deferred until sale of property or until property is no longer used for purpose for which loan was given, to be forgiven at a certain point in time.

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.**

Total of four loans (2 CDBG, 2 SHIP) were foreclosed. The foreclosures resulted in a loss of \$45,400.00 (\$5,400.00-CDBG; \$40,000.00-SHIP) for the County.

- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.**

None.

11.Lump sum agreements

- a. Provide the name of the financial institution.**
- b. Provide the date the funds were deposited.**
- c. Provide the date the use of funds commenced.**
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.**

Not applicable.

12.Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.**
- b. Provide the total CDBG funds involved in the program.**
- c. Detail other public and private funds involved in the project.**

Not applicable.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.**

Program Year 1 CAPER Community Development response:

Dansville

Utilizing Community Development Block Grant (CDBG) funding and extensive citizen participation principles and practices, the Community Development Department, in consultation with residents, the community at large and an inter-departmental County task team, developed a multi-year, comprehensive redevelopment plan for the neighborhood. Later that year, the U.S. Department of Housing and Urban Development approved the Board's designation of Dansville as a Neighborhood Revitalization Area (NRA).

The multi-year, comprehensive redevelopment plan for the neighborhood consists of constructing comprehensive infrastructure improvements, removing blighted structures, correcting faulty lot layouts that do not meet today's development regulations, rehabilitation and renovation of existing houses that are of sound quality and acquiring infill lots for construction new residential housing.

Staff has successfully negotiated voluntary acquisitions that affect 101 of the neighborhood's existing 166 parcels, enabling construction of over 7,420 linear feet of infrastructure improvements as well as the land needed to assemble 4 acres of open space and to construct a required 7.5+ acre storm water retention pond providing much needed public infrastructure and addressing public safety issues such as emergency vehicle access. The final acquisition contract needed for this phase of the redevelopment plan was approved by the Board in fiscal year 2011.

Similar to the land acquisition phase, the platting phase of the project is nearing completion as well. The Board has approved three plats including the block where the stormwater retention pond is located; two proposed plats remain. One is nearing the final stages of approval and Community Development is actively working with the County Attorney's Office; the other proposed plat is in the final planning and design phase.

The Department is finalizing cleanup activities in the Brownfield area of Dansville as well. Three Environmental Protection Agency (EPA) cleanup grants were awarded to Pinellas County totaling \$600,000 for remediation efforts.

The entire project, comprising three separate sites, was not completed as originally planned. However, significant assessment and cleanup accomplishments were achieved. The northern site is fully remediated and will be utilized for affordable housing development in the near future, and approximately one-third of the southern site has been cleaned up as well. Additional details of the cleanup accomplishments are summarized below.

Cost overruns prohibited completion of the three cleanup projects as originally planned, and actual cleanup costs greatly exceeded budget estimates and the amount of Pinellas County funds available. Cost estimates for the quantities of contaminated soil to be removed and replaced were based on Phase II soil sampling results. Composite soil sampling of excavated soils during the clean-up required a much higher amount of soil to be removed and replaced than anticipated, which rapidly drove up the project costs.

Pinellas County has spent a total of \$826,900 on the clean-up project to date in addition to the EPA grant funds.

Ridgecrest

The GRA is a community of neighborhoods that began developing over 50 years ago. Historical records show that part of the community developed in the 1940's as the home of black citrus workers that picked, packed and processed oranges among the vast groves that once dominated Pinellas County. Other black households began moving to the area, the majority arriving after 1960.

The Greater Ridgecrest Area Comprehensive Improvement Plan was approved by the Pinellas County Board of County Commissioners as a part of the County's Annual Action Plan in July 1999. The Plan received separate approval from the U.S. Department of Housing and Urban Development in December 1999, designating the Greater Ridgecrest Area (GRA) as a Neighborhood Revitalization Area.

The multi-year, comprehensive redevelopment plan for the GRA consists of providing recreational facilities and services, coordinating street lighting and traffic calming elements, constructing comprehensive infrastructure improvements, removing blighted structures, rehabilitation and renovation of existing houses, and acquiring infill lots for construction of new affordable residential housing.

Similar to implementation efforts in Dansville, an inter-departmental task team, consisting of representatives from the Department of Environmental and Infrastructure, Division of Engineering and Technical Support, Survey and Mapping Section, the County Attorney's Office, Parks and Conservation Resource, and the Real Estate Management Division, has worked diligently to assist the Community Development Department in developing and implementing the redevelopment plan that the neighborhood and the Board of County Commissioners adopted.

On-going plan implementation continues with projects such as the Gooden Crossing Infrastructure and Housing Enhancement Project and operational support to the Ridgecrest YMCA. Fiscal year 2010/2011 activities associated with these community efforts are outlined below:

Gooden Crossing Infrastructure and Housing Enhancement Project

The County intends to reconstruct the roadway to current standards, provide a drainage collection system, and add sidewalks to the north and south sides of the road. The proposed improvements would tie into other roadway and drainage improvement projects that have occurred in recent years on both ends of the study area along 119th Street and Railroad Avenue. The County secured the professional engineering services of DRMP for the purpose of conducting a Preliminary Engineering Study to assist in the project development, which is approximately 1,250 feet long. Right-of-way acquisitions are necessary and Community Development will be working closely with the Real Estate Management Division, Survey, and the Department of Environmental and Infrastructure in these efforts.

Greater Ridgecrest YMCA Operations

Guided and led by an advisory board with 85% of its membership being residents of the neighborhood, or persons whose principal place of business or employment being in the neighborhood, the Greater Ridgecrest Branch YMCA is locally managed. The Y helps people develop the skills and relationships they need to be healthy, confident and connected to others. The Y nurtures life lessons in kids, fosters health and well-being among people of all ages, brings people together to pursue passions old and new, and provides mutual support for everyone in the Greater Ridgecrest neighborhood. The Pinellas County Community Development Department provided \$290,000 in CDBG funds to the YMCA of the Suncoast – Greater Ridgecrest Branch to assist individuals, families and communities to grow and thrive: youth development, healthy living and social responsibility.

Central Lealman

In 1999, the Pinellas County Planning Department and the Community Development Department had come together to begin devising a planning strategy for working with the Lealman community to develop a long-range plan for community revitalization.

Although time and resources have been severely affected throughout the entire County, the commitment to continue revitalization efforts in Central Lealman through a phased approach is evident as projects identified in the vision for Lealman continue to move forward with the assistance of County departments with Community Development acting as the lead.

Neighborhood Stabilization Program

In March of 2011, Pinellas County received approximately \$4.7 Million in Neighborhood Stabilization Program 3 (NSP3) funds from the U.S. Department of Housing and Urban Development. East Lealman and Central Lealman were identified as the two high priority areas in the County for use of the funds towards the acquisition and redevelopment of foreclosed and abandoned single-family and multi-family properties. The County estimates that a minimum of fifty-two units of owner and/or rental housing will be acquired in order to stabilize the neighborhoods decline due to the negative impact caused by the high amount of abandoned and foreclosed properties.

Joe's Creek Greenway Park

Located at 4303 46th Avenue North in Central Lealman, the Joe's Creek Greenway Park provides restoration for wildlife habitat and water quality improvements in Joe's Creek through treatment of stormwater runoff, while providing the community access to the greenway for recreation.

The Parks Department secured \$247,500 in grant support from the Department of Housing and Urban Development (HUD) for the purchase and delivery of a second pedestrian bridge that will span the creek at the eastern end of the property and provide access to both sides of the park for the community.

Central Lealman Drainage Study for Area Improvements

To further advance the recreational and greenspace improvements, and the overall quality of the community, the Lealman infrastructure needs to be addressed which includes sidewalks, trails, bike lanes and connectivity to community facilities, which will make Lealman a safer neighborhood. Currently, open ditches cause a concern for safety of pedestrian and vehicular traffic traversing the roadways, and road shoulders present an unpleasant aesthetic appearance of the community.

CDBG funding of \$150,000 for the development of a Preliminary Engineering Study is being carried over to FY 11/12. The County entered into a Master Agreement Contract with DRMP for professional engineering services on January 14, 2011.

As part of the revitalization effort, the Sheriff's PAL operates three aftercare programs throughout Pinellas County with services for youth ages 5-10 being offered at the Lealman Connection Center located in Lealman Park. Approximately 28 students are enrolled in the Lealman aftercare program with 17 to 28 attending daily. Homework help, cooking classes, field trips, positive circle, computers, bullying and educational classes are all a part of the PAL programming. Mentoring from CPO's (Community Police Officers) for the area is also a highlight and benefit for each youth in attendance.

The Lealman Teen Center, which is also operated by PAL and an additional partnership with the County for facility usage, saw increased growth during the year. Several new programs were added and activities include a teen summer camp, field trips, increased basketball participation, a flag football league, boxing and cardiovascular programs, development by teens of a Halloween Haunted House, and the addition of a Skate Park.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 1 CAPER Antipoverty Strategy response:

Initiatives aimed at eradicating poverty must address a variety of interrelated social issues: disparities in education and training, access to health care, family troubles, crime, unemployment, inadequate housing, deteriorating neighborhoods, welfare dependency, and issues of self-worth and aspirations. During the 2010-2011 program year, Pinellas County provided support to the following programs that deal with these issues through its Social Action Funding Committee:

Agency	Award Description	FY 10-11 Award
Deaf and Hearing Connection	Community Support Services	\$12,000
Lighthouse of Pinellas, Inc.	Independent Living - blind/visually impaired	\$10,000
Neighborly Care Network	Pharmacy Services	\$10,000
Operation Hope of Pinellas, Inc.	HIV/AIDS Treatment Adherence Program	\$15,000
St. Petersburg Free Clinic	Free Clinic Health Center	\$20,000
Suncoast Epilepsy Association	Case Management	\$16,000
Willa Carson Health Resource Center	Primary & Preventative Healthcare	\$15,000
Neighborly Care Network	Nutrition Services	\$49,000
Pinellas Opportunity Council, Inc.	Emergency Asst. Program - Food/Nutrition Services	\$10,000
Religious Community Services	Food Bank	\$42,000
The Salvation Army, Inc.	Food/Nutrition Services	\$30,000
Society of St. Vincent dePaul	Food Center	\$30,000
St. Petersburg Free Clinic	Free Clinic Food Bank	\$32,000
Tarpon Springs Shepherd Center, Inc.	Food/Nutrition Services	\$24,000
United Methodist Cooperative Ministries	Food/Nutrition Services	\$15,000
Community Law Program	Housing Preservation Project	\$10,000
Gulfcoast Legal Services	Legal Advocacy to Prevent Homelessness	\$20,000
Award Total		\$360,000

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 1 CAPER Non-homeless Special Needs response:

There were two Specific Special Needs Objectives addressed during the reporting period:

Special Needs Objective #1. Expansion of facilities: Provide new or expanded facilities to serve persons with special needs. *The UPARC Harborside Studio Acquisition activity is currently underway. Beneficiaries will be reported in the 2011-12 fiscal year.*

Special Needs Objective #2. Rehabilitation of existing facilities: Rehabilitation/upgrade facilities to serve persons with special needs. *239 low-income households benefitted from the R'Club Child Care Center Rehabilitation activities in Tarpon Springs and Pinellas Park funded with \$109,160 of CDBG. 115 adults with severe mental illness benefitted from the Gulf Coast Community Care Group Home Rehabilitation activity funded with \$35,896 of CDBG. Family Service Centers' Facility Rehabilitation activity from fiscal year 09-10 was completed this year. 1,603 low-income households benefitted from the activity that was funded with \$74,743 of CDBG. One alternate project, PEMHS Facility Rehabilitation, was not funded due to funds not being available.*

Special Needs Objective #3. Service for the elderly: provide services to ensure that frail elderly individuals can continue to live independently. *Pinellas Opportunity Council's Chore Services activity to provide heavy household and yard cleaning to frail elderly households is being carried over into the next fiscal year with increased funding. Beneficiaries will be reported in the 2011-12 fiscal year.*

CDBG funds were also provided to Gulf Coast Community Care as a funding match that was used for the salaries of case managers providing services to severely disabled adults to prevent institutionalization. 90 adults with severe mental illness benefitted from the activity funded with \$20,000 of CDBG.

Additionally, the Pinellas County Social Action Funding Awards are detailed above under "Anti-Poverty Strategy."

Specific HOPWA Objectives

***Please also refer to the HOPWA Table in the Needs.xls workbook.**

Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives.

Program Year 1 CAPER Specific HOPWA Objectives response:

Pinellas County does not receive HOPWA funds. As the largest city in the Metropolitan Statistical Area, the City of Tampa receives, administers, and reports on HOPWA funds. For informational purposes only, listed below are the projects located in Pinellas County that received HOPWA funding through the City of Tampa:

Provider Agency	County Served	PY10 HOPWA Award
Boley Centers, Inc.	Pinellas County	\$1,011,238
Catholic Charities, Inc. – Christopher Programs	Pinellas County	\$210,683
TOTAL PY10 Funding Awards for Pinellas County		\$1,221,921

The above Project Sponsors utilized HOPWA funds to provide the following activities during the 2010 program year: facility-based housing; tenant-based rental assistance; short-term rent, mortgage, and utility assistance; supportive services; and administrative expenses. Specific information about FY11/PY10 service goal achievement for each Project Sponsor is summarized below:

Project Sponsor	Units of Service Goal	Service Achievement
Boley Center, Inc.	111 TBRA* vouchers	134 households w/ TBRA 211 persons housed: (134 PWHAs + 77 affected family members)
Catholic Charities, Inc. – Christopher Programs	35 households w/FBH	34 households w/FBH 41 persons housed: 34 PWHAs + 7 affected family members)
	55 households w/STRMUA	61 persons/households w/STRMUA

HOPWA FUNDS EXPENDED DURING FY11/PY10 BY SERVICE CATEGORY:

Emergency Or Short-Term Rent, Mortgage And Utility (Strmua):

Catholic Charities, Inc. – Christopher: \$28,901 of a \$210,683 PY10 funding award was expended to provide 61 PWHAs with STRMUA to prevent homelessness. The goal was to provide 55 service units of STRMUA.

Tenant-Based Rental Assistance:

Boley Centers, Inc.: \$659,325 of a \$1,011,238 PY10 funding award was expended to provide 134 households and 211 persons (134 PWHAs and 77 affected family members) with tenant-based rental assistance in Pinellas County. The goal was to serve 111 households.

Facility-Based Housing Including Community Residences:

Catholic Charities, Inc. – Christopher: \$117,999 of a \$210,683 PY10 award was expended to provide facility-based housing operating and administrative costs at various Christopher Center housing facilities in Pinellas County. A total of 41 persons were housed (34 PWHAs and 7 affected family members). The goal was to provide 35 eligible persons with facility-based housing.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

The following maps follow this narrative:

Pinellas County Low/Mod Block Groups
 Minority Concentration – African American
 Minority Concentration – Hispanic or Latino
 Pinellas County FY 2010/2011 Projects
 Pinellas County Neighborhood Redevelopment Areas

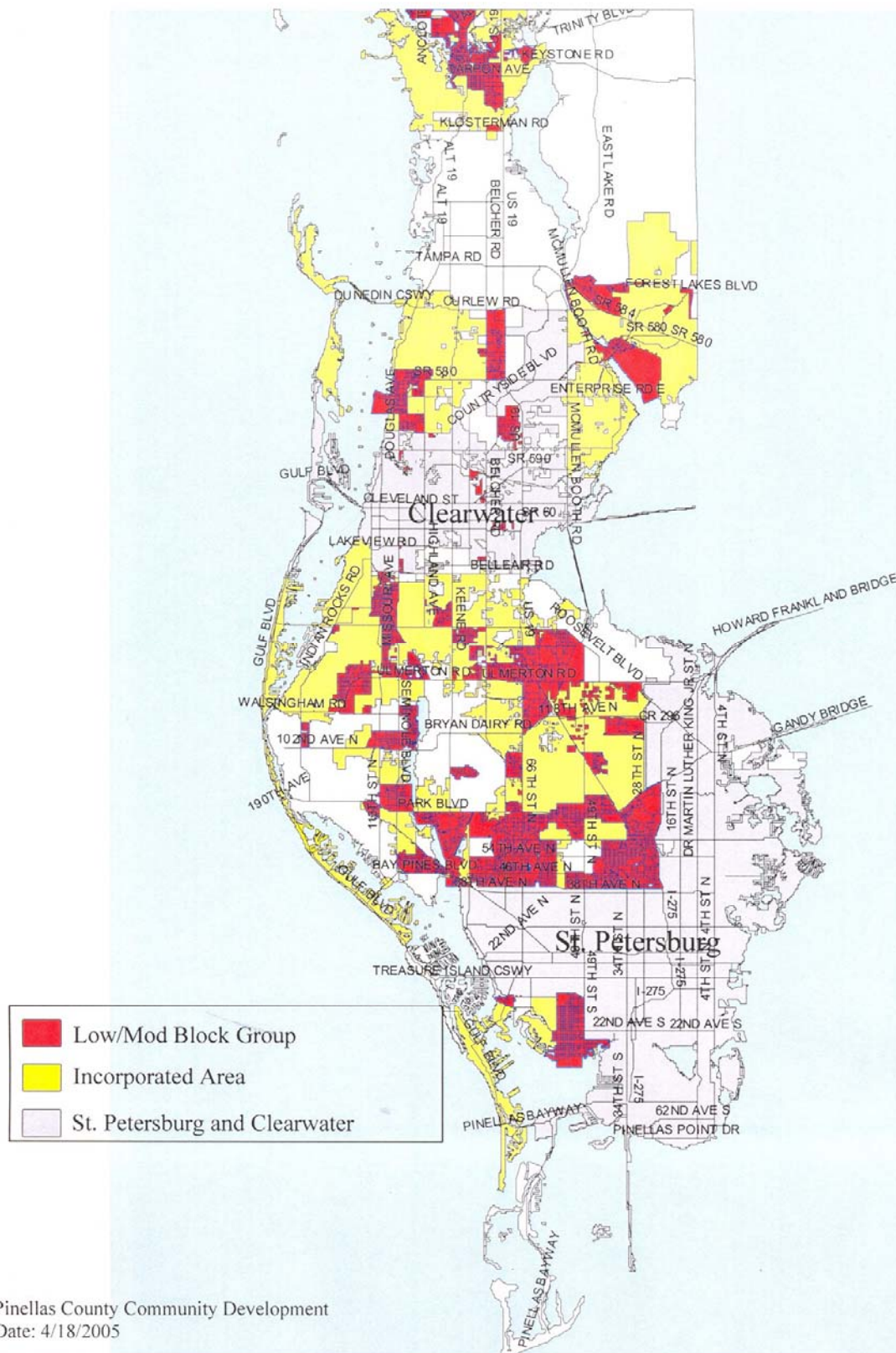
The following reports follow this narrative:

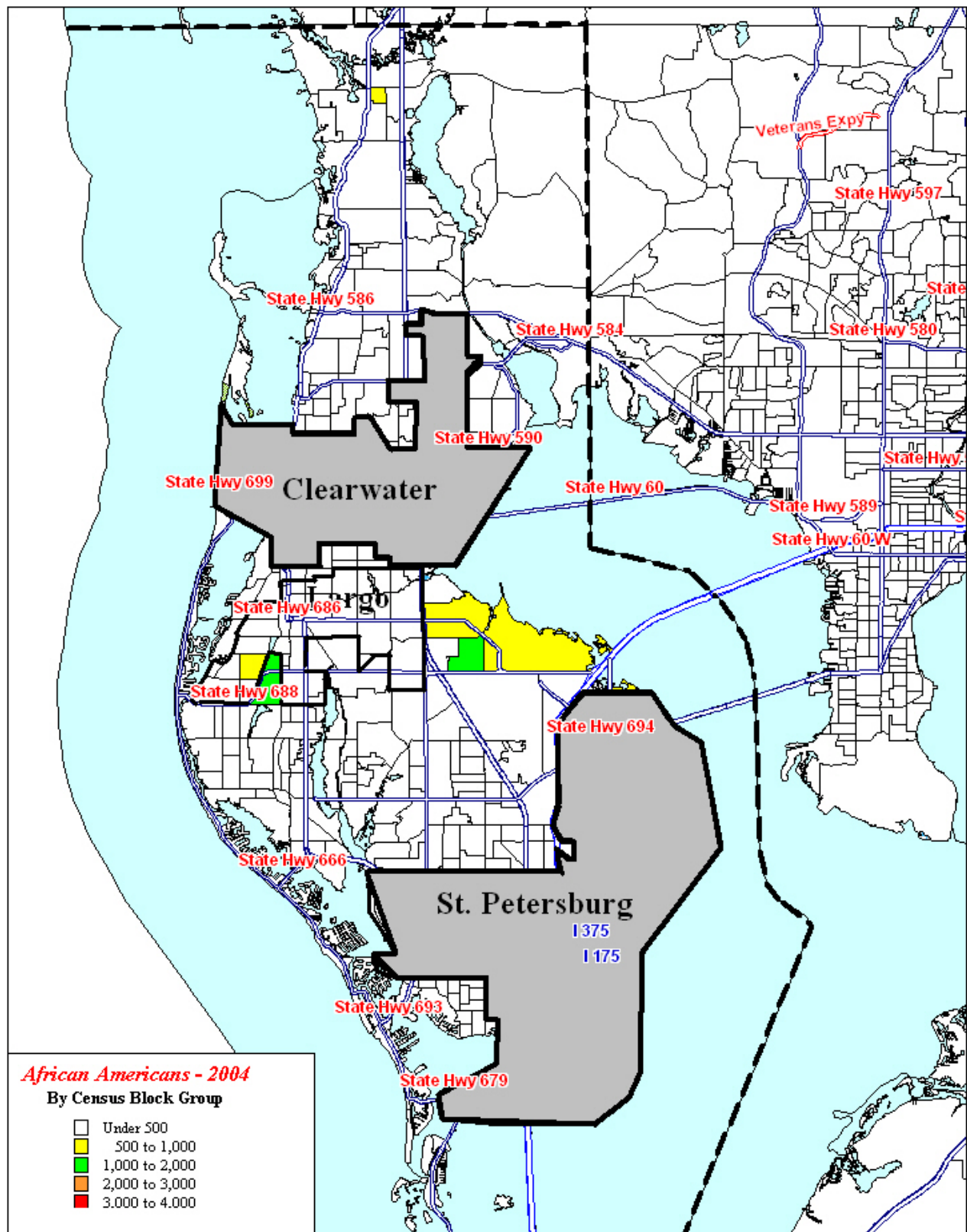
HOME Match Report
 Annual Performance Report – HOME Program
 PR26 CDBG Financial Summary
 PR26 Financial Summary Attachment
 Section 3 Summary Reports

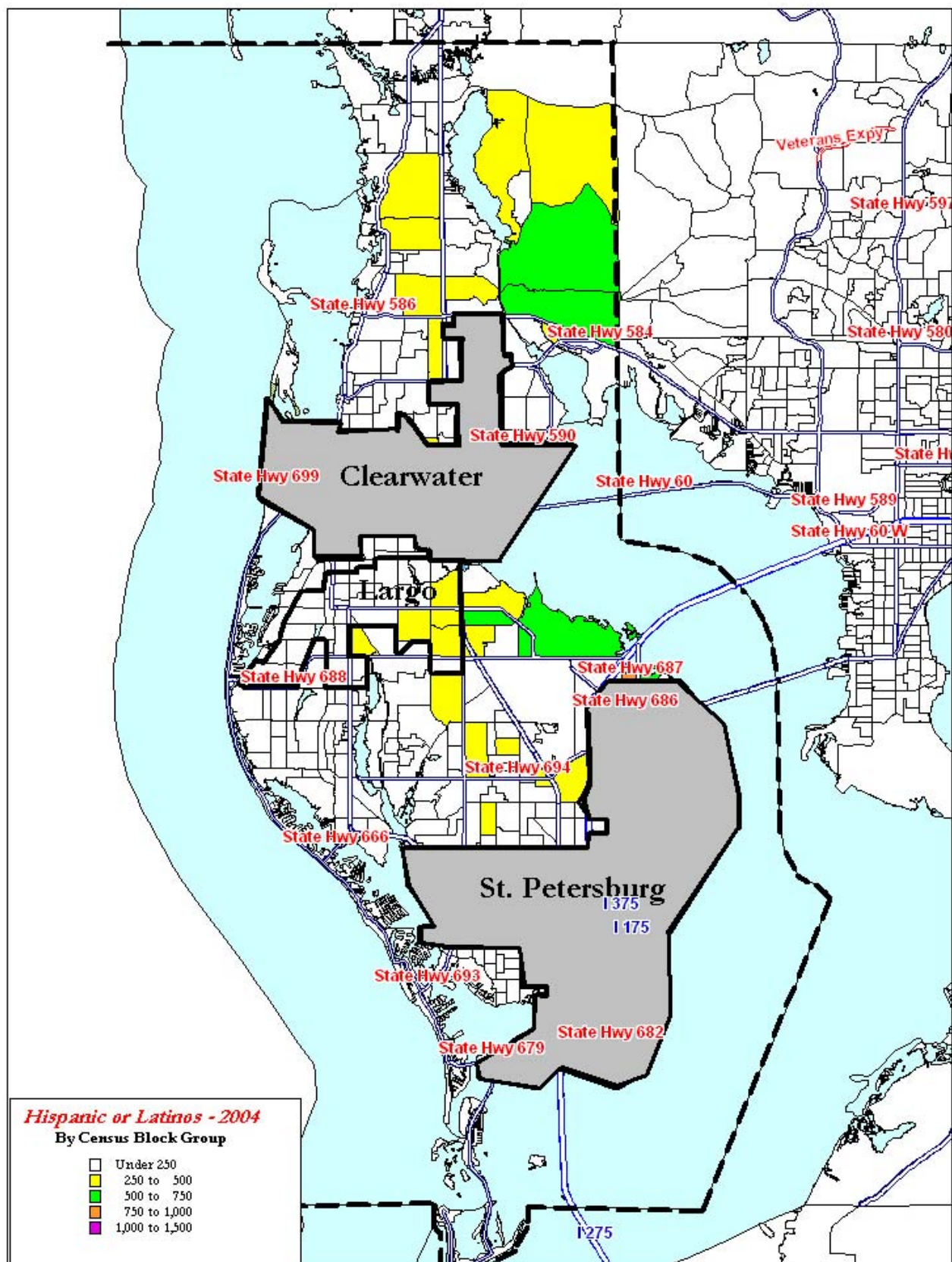
The following reports will be submitted to HUD as part of the CAPER and were available for public viewing, but will not be included following this narrative:

- PR01 – HUD Grants and Program Income
- PR02 – List of Activities by Program Year and Project
- PR03 – CDBG Activity Summary Report (GPR) for Program Year 2010
- PR06 – Summary of Consolidated Plan Projects for Report Year 2010
- PR07 – Drawdown Report by Voucher Number
- PR08 – Grantee Summary Activity Report
- PR09 – Program Income Detail Report
- PR10 – CDBG Housing Activities
- PR12 – ESG Program Financial Summary
- PR22 – Status of HOME Activities
- PR23 – Summary of Accomplishments
- PR25 – Status of CHDO Funds by Fiscal Year
- PR27 – Status of Home Grants
- PR33 – HOME Matching Liability Report
- PR81 – ESG Performance Measures
- PR83 – CDBG Performance Measures

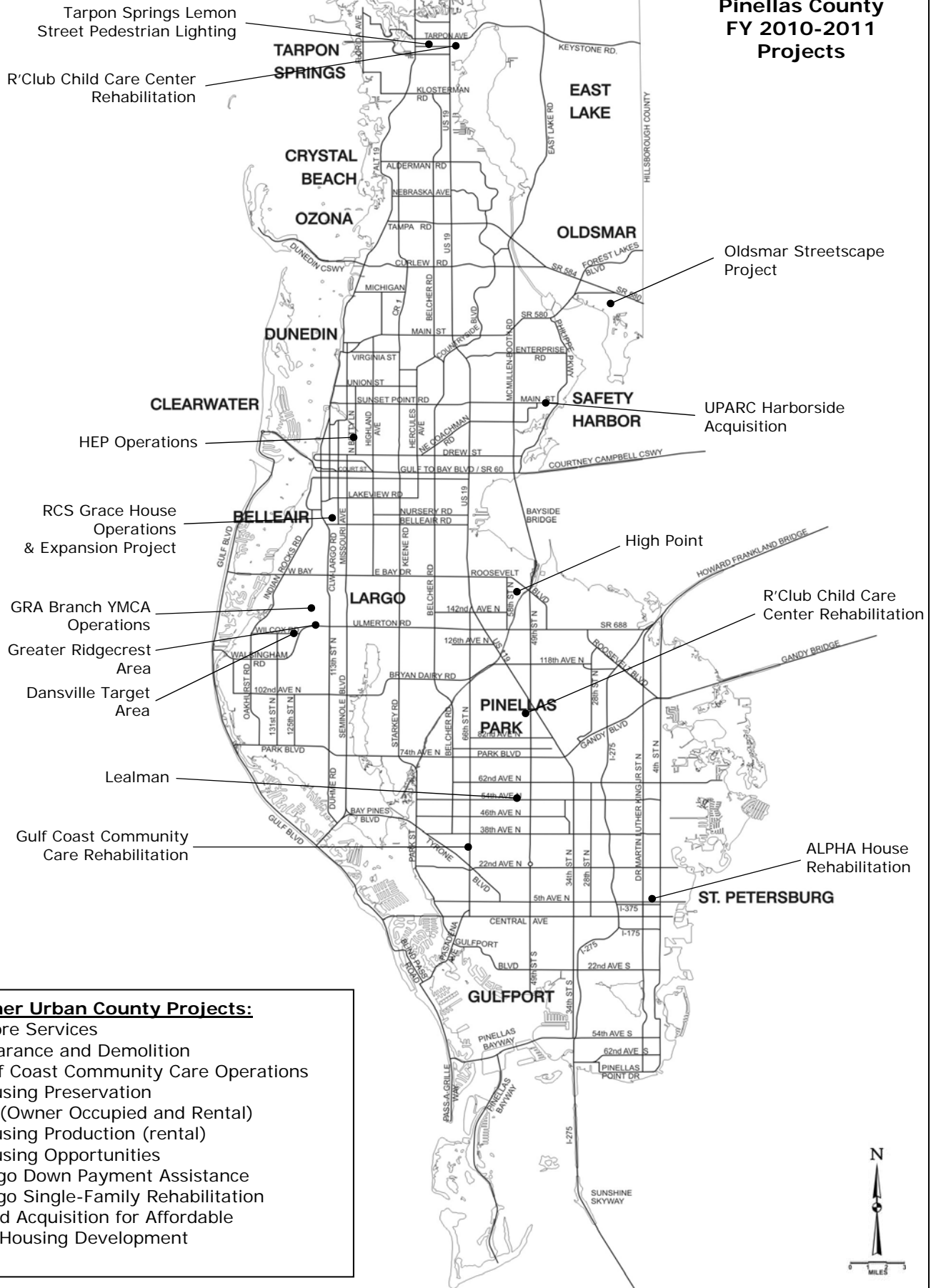
Pinellas County Low/Mod Block Groups



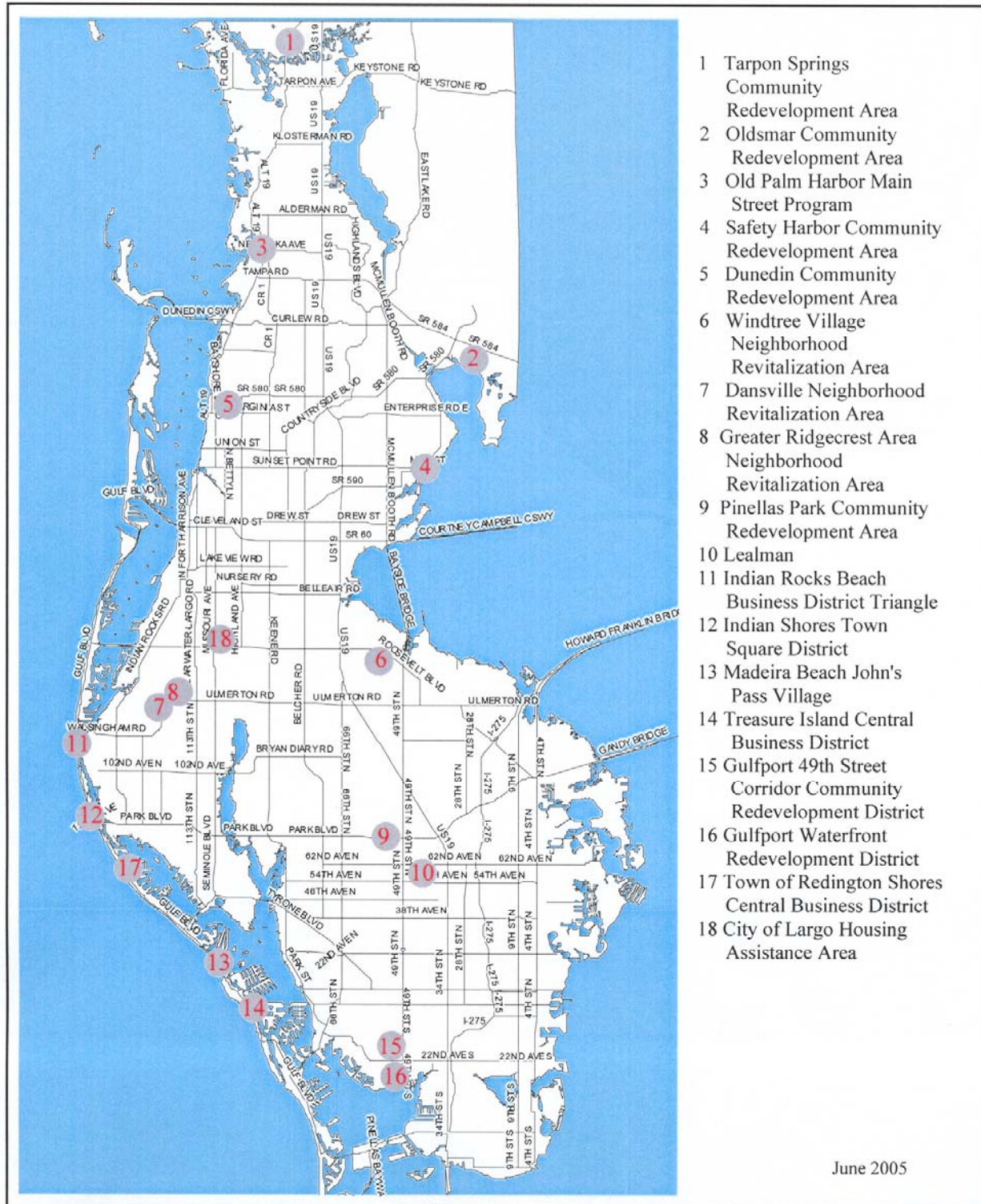




Pinellas County FY 2010-2011 Projects



Pinellas County Neighborhood Redevelopment Areas



HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification

Match Contributions for Federal Fiscal Year (yyyy)	Amount
2000	100
2001	100
2002	100
2003	100
2004	100
2005	100
2006	100
2007	100
2008	100
2009	100
2010	100
2011	100
2012	100
2013	100
2014	100
2015	100
2016	100
2017	100
2018	100
2019	100
2020	100
2021	100
2022	100
2023	100
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2088	100
2089	100
2090	100
2091	100
2092	100
2093	100
2094	100
2095	100
2096	100
2097	100
2098	100
2099	100

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction		3. Name of Contact (person completing this report)
5. Street Address of the Participating Jurisdiction			4. Contact's Phone Number (include area code)
6. City	7. State	8. Zip Code	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$
4. Match liability for current Federal fiscal year		\$
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$

Part III Match Contribution for the Federal Fiscal Year

[illegible]

[illegible]

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating “fiscal distress,” or else a full reduction (100%) of match if it meets both criteria, indicating “severe fiscal distress.” The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** “Project number” is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with “other ID” as follows: the fiscal year (last two digits only), followed by a number (starting from “01” for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: “SF” for project using shortfall funds, “PI” for projects using program income, and “NON” for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ’s first year of eligibility. [§92.102]

Program income (also called “repayment income”) is any return on the investment of HOME funds. This income must be deposited in the jurisdiction’s HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 03/31/2005)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
-----------------------------------------------------	--------------------------------------------	--------------------------------------------------	-------------------------------------------------------	---------------------------------------------------------------

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number						
2. Dollar Amount						
B. Sub-Contracts						
1. Number						
2. Dollar Amount						
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number						
2. Dollar Amount						
D. Sub-Contracts						
1. Number						
2. Dollar Amounts						

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

Section 3 Summary Report

Economic Opportunities for Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (grant no.)	3. Total Amount of Award:
	4. Contact Person	5. Phone: (Include area code)
	6. Length of Grant:	7. Reporting Period:
8. Date Report Submitted:	9. Program Code: (Use separate sheet for each program code)	10. Program Name:

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List Trade)					
Trade					
Trade					
Trade					
Trade					
Other (List)					
Total					

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811

3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization

4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement

8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$
B. Total dollar amount of contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☐ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☐ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☐ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☐ Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

HUD Field Office: Enter the Field Office name.

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
- 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Economic Opportunities for Low – and Very Low-Income Persons

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) Pinellas County Community Development 600 Cleveland Street, Suite 800 Clearwater, FL 33755	2. Federal Identification: (grant no.) <div style="text-align: right;">B-10-UC-12-0005</div>	3. Total Amount of Award: <div style="text-align: right;">\$3,221,625.00</div>
	4. Contact Person <div style="text-align: center;">Brook Gajan</div>	5. Phone: (Include area code) <div style="text-align: right;">727-464-8232</div>
	6. Length of Grant:	7. Reporting Period: <div style="text-align: right;">10/01/10-09/30/11</div>
8. Date Report Submitted: <div style="text-align: right;">12/27/2011</div>	9. Program Code: (Use separate sheet for each program code) <div style="text-align: center;">7</div>	10. Program Name: <div style="text-align: center;">CDBG</div>

A	B	C	D	E	F
Job Category	Number of New Hires	Number of New Hires that are Sec. 3 Residents	% of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	% of Total Staff Hours for Section 3 Employees and Trainees	Number of Section 3 Trainees
Professionals	0	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	0	0	0	0	0
Construction by Trade (List Trade)	0	0	0	0	0
Trade					
Trade					
Trade					
Trade					
Other (List)					
Total					

8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 1,185,057.36
B. Total dollar amount of contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☐ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☐ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☐ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☐ Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

HUD Field Office: Enter the Field Office name.

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
- 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

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Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2010
PINELLAS COUNTY , FL

DATE: 12-27-11
TIME: 10:44
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,076,933.61
02 ENTITLEMENT GRANT	3,221,625.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	125,694.69
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(3,664.10)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,420,589.20

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,988,600.61
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,988,600.61
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	641,592.36
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,630,192.97
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,790,396.23

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	544,216.05
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	1,418,342.72
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,962,558.77
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.69%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2008 PY: 2009 P'
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	7,277,740.55
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	6,255,818.09
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	85.96%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	340,898.82
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00



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29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	340,898.82
32 ENTITLEMENT GRANT	3,221,625.00
33 PRIOR YEAR PROGRAM INCOME	132,667.92
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(41,056.28)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,313,236.64
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.29%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	641,592.36
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	641,592.36
42 ENTITLEMENT GRANT	3,221,625.00
43 CURRENT YEAR PROGRAM INCOME	125,694.69
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(3,664.10)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,343,655.59
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.19%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2003	1	1668	5229227	DANSVILLE PHASE 3 UTILITIES	03	LMA	\$1,709.82
2003	1	1668	5254409	DANSVILLE PHASE 3 UTILITIES	03	LMA	\$1,338.12
2003	1	1668	5277437	DANSVILLE PHASE 3 UTILITIES	03	LMA	\$49,272.16
2003	1	1668	5328710	DANSVILLE PHASE 3 UTILITIES	03	LMA	\$195.93
2003	1	1668	5328759	DANSVILLE PHASE 3 UTILITIES	03	LMA	\$83.97
2003	1	1668	5364126	DANSVILLE PHASE 3 UTILITIES	03	LMA	\$307.89
2007	7	2260	5229227	Gulfport 49th Streetscape Project	03K	LMA	\$64,000.90
2009	5	2306	5229227	Joe's Creek Greenway Park	03F	LMA	\$260.19
2009	5	2306	5254409	Joe's Creek Greenway Park	03F	LMA	\$706.23
2009	5	2306	5277437	Joe's Creek Greenway Park	03F	LMA	\$74.34
2009	5	2306	5328710	Joe's Creek Greenway Park	03F	LMA	\$125.96
2009	5	2306	5328759	Joe's Creek Greenway Park	03F	LMA	\$195.93
2009	5	2306	5364126	Joe's Creek Greenway Park	03F	LMA	\$83.97
2009	5	2306	5364135	Joe's Creek Greenway Park	03F	LMA	\$23,368.30
2009	13	2271	5229227	Boys and Girls Club Facility Rehab	03M	LMC	\$33,104.55
2010	5	2319	5286838	Gulf Coast Community Care Disabled Adults Program	05B	LMC	\$10,839.53
2010	5	2319	5328710	Gulf Coast Community Care Disabled Adults Program	05B	LMC	\$9,160.47
2010	6	2320	5277437	Gulf Coast Community Care Rehabilitation	03B	LMC	\$419.85
2010	6	2320	5328710	Gulf Coast Community Care Rehabilitation	03B	LMC	\$35,475.83
2010	7	2313	5254409	Pinellas Opportunity Council Chore Services	05A	LMC	\$11,631.61
2010	7	2313	5277437	Pinellas Opportunity Council Chore Services	05A	LMC	\$7,006.89
2010	7	2313	5286838	Pinellas Opportunity Council Chore Services	05A	LMC	\$2,542.03
2010	7	2313	5328710	Pinellas Opportunity Council Chore Services	05A	LMC	\$2,497.27
2010	7	2313	5364126	Pinellas Opportunity Council Chore Services	05A	LMC	\$6,821.02
2010	7	2313	5364135	Pinellas Opportunity Council Chore Services	05A	LMC	\$400.00

PINELLAS COUNTY, FLORIDA (PR26)
FINANCIAL SUMMARY ATTACHMENT FOR PROGRAM INCOME
LOANS & RECEIVABLES, RECONCILIATION OF FUNDS

a. Program Income

1. Total program income to revolving funds: \$0

2. Float-funded activities: N/A

3. Other loan repayments by category:

All housing activity loans:

Down Payment Assistance Loans	4,723.00
Owner Occupied Rehab Loans	25,535.58
Rental Property Improvement Loans	5,476.28
Supportive Housing Loan	33,899.83
SunTrust Portfolio Repayments	49,062.603
TBCDC Portfolio Repayments	3,333.30
TOTAL	\$122,030.59

4. Income received from sale of property: N/A

b. Prior Period Adjustments:

None reported on Line 6.

c. Loans and other receivables:

1. Float-funded activities outstanding as of end of the reporting period: n/a

2. Total number of loans outstanding and principal balance owed as of end of reporting period:

a. Loans Outstanding - all housing activity

In-house portfolio - 679 loans - \$45,201,136 principal balance*

Sun Trust portfolio - 25 loans - \$199,736.51 principal balance

b. Deferred or Forgivable Loans Outstanding - all housing activity

In House Portfolio - 756 loans - \$13,407,362 principal balance*

* also includes HOME, HTF and SHIP funded loans

3. Parcels acquired or improved with CDBG funds that are available for sale as of end of reporting period:

None

4. Number and amount of loans in default and for which the balance was forgiven or written off during the reporting period:

Total of four loans (2 CDBG, 2 SHIP) were foreclosed. The foreclosures resulted in a loss of \$45,400 (\$5,400-HOME; \$40,000-SHIP) for the County.

5. Lump sum drawdown agreement: N/A

RECONCILIATION:

Unexpended balance shown on GPR: \$3,790,396.23

Reconciling items:

Add: LOC balance \$ 6,298,558.61

Cash on hand:

Grantee program account 122,030.59

Subrecipient program accounts 0

Revolving fund cash balances 0

Sec. 108 cash balances 0

Deduct: Grantee CDBG liabilities (2,630,192.97)

Subrecipient CDBG liabilities (0)

Total Reconciling balance 3,790,396.23

Un-reconciled Difference (0)

CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS:

Add: Funds available during report period 6,420,589.20

(unexpended + LOC + program income)

Program income expected to be 0

received but not yet realized

Subtotal 6,420,589.20

Deduct: Total budgeted amount (6,420,589.20)

All funds committed

Un-programmed Balance \$ 0

ANNUAL HOUSING COMPLETION GOALS

Grantee Name: Pinellas County Consortium, Florida Program Year: 2010-2011	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless households	6	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	46	607 (431 Sec 215)	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	6	3 (3 Sec 215)	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	15	33 (33 Sec 215)	<input type="checkbox"/>	X		<input type="checkbox"/>
Rehabilitation of existing units	10	36 (32 Sec 215)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	259 (258 Sec 215)	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	25	328 (323 Sec 215)	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	4	1	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	20	40 (40 Sec 215)	<input type="checkbox"/>	X		
Homebuyer Assistance & Counseling	22	241 (71 Sec 215) 1317 Counseling	<input type="checkbox"/>	X		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	46	282 (111 Sec 215)	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	19	34 (33 Sec 215)	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	30	76 (72 Sec 215)	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance & Counseling	22	241 (71 Sec 215) 1317 Counseling	<input type="checkbox"/>	X		<input type="checkbox"/>
Total Sec. 215 Affordable Housing	71	351 (176 Sec 215)	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS						
Annual Rental Housing Goal	25	328 (323 Sec 215)	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	46	282 (111 Sec 215) 1317 Counseling	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	71	610 (434 Sec 215) 1317 Counseling	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>

Housing Needs Table			Grantee:		Only complete blue sections. Do NOT type in sections other than blue.														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Dispropo rtionate Racial/ Ethnic Need?	# of Househ olds in lead- Hazard Housing	Total Low Income HIV/ AIDS Populatio n
			Current % of House- holds	Current Number of House- holds	3-5 Year Quantities												% of Goal									
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year											
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				% HSHLD	# HSHLD					
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	3041															100%	760					
			Any housing problems	70.4	2141	4		2		3		2		2		13	0	0%	M	Y	CO	25.0	190			
			Cost Burden > 30%	69.4	2110		4										4	####	M	N	CO					
			Cost Burden >50%	53.6	1630		2										2	####	M	N						
		Small Related	NUMBER OF HOUSEHOLDS	100%	2062																					
			With Any Housing Problems	86.4	1782	4		3		2		4		4		17	0	0%	H	Y	CHO					
			Cost Burden > 30%	84.2	1736	4	49	2		3		4		4		17	49	288%	H	Y	CO					
			Cost Burden >50%	73.7	1520	3	20	4		12		5		20		44	20	45%	H	Y	CHO					
		Large Related	NUMBER OF HOUSEHOLDS	100%	364																					
			With Any Housing Problems	98.9	360	3	5	2		2		2		2		11	5	45%	H	Y						
			Cost Burden > 30%	93.4	340	2	5	1		1		1		1		6	5	83%	H	Y	CO					
			Cost Burden >50%	83.8	305	3		5		9		10		15		42	0	0%	H	Y						
		All other hshld	NUMBER OF HOUSEHOLDS	100%	3086																					
			With Any Housing Problems	70.7	2182	4	5	6		11		10		10		41	61	149%	H	Y						
			Cost Burden > 30%	70.3	2169		15										15	####	H	N						
			Cost Burden >50%	64.9	2003		15										15	####	H	N						
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	7901																					
			With Any Housing Problems	68.5	5412	2		1		1		1		1		6	0	0%	M	Y	HO					
			Cost Burden > 30%	68.3	5396		5										5	####	M	N	HO					
			Cost Burden >50%	45.2	3571		5										5	####	M	Y	HO					
		Small Related	NUMBER OF HOUSEHOLDS	100%	1954																					
			With Any Housing Problems	73.5	1436	3		2		1		1		1		8	0	0%	M	Y	HO					
			Cost Burden > 30%	72.6	1419												0	####	M	N						
			Cost Burden >50%	63.2	1235	15	2	8		15		15		15		68	2	3%	M	Y						
		Large Related	NUMBER OF HOUSEHOLDS	100%	243																					
			With Any Housing Problems	92.6	225	1		1		1		1		1		5	0	0%	M	Y						
			Cost Burden > 30%	90.9	221												0	####	M	N						
			Cost Burden >50%	89.3	217	8		6		5		5		10		34	0	0%	M	Y						
All other hshld	NUMBER OF HOUSEHOLDS	100%	2326																							
	With Any Housing Problems	67.7	1575	2	2	2		1		1		1		7	2	29%	M	Y								
	Cost Burden > 30%	66.9	1556		2										2	####	M	N								
	Cost Burden >50%	58.6	1363												0	####	M	N								

I	Household Income > 30 to <= 50% MFI																			
Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	3447															100%	
		With Any Housing Problems	74.5	2568	2	2	1		1		1		1		6	2	33%	M	Y	CO
		Cost Burden > 30%	73.3	2527		4									4	####	M	N	CO	0
		Cost Burden >50%	44.0	1517											0	####	M	N		
	Small Related	NUMBER OF HOUSEHOLDS	100%	2551																
		With Any Housing Problems	86.9	2217	6	20	5		4		4		5		24	20	83%	M	Y	CHO
		Cost Burden > 30%	84.4	2153		69									69	####	M	Y	CHO	
		Cost Burden >50%	35.4	903		20									20	####	M	Y		
	Large Related	NUMBER OF HOUSEHOLDS	100%	346																
		With Any Housing Problems	90.5	313	1	5						1		2	5	250%	M	Y	CHO	
		Cost Burden > 30%	79.2	274		12									12	####	M	N	CHO	
		Cost Burden >50%	31.2	108											0	####	M	N		
	All other hshold	NUMBER OF HOUSEHOLDS	100%	2677																
		With Any Housing Problems	86.6	2318	8	12	10		8		8		7		41	12	29%	M	Y	CHO
		Cost Burden > 30%	85.8	2297		30									30	####	M	N		
		Cost Burden >50%	44.8	1199											0	####	M	N		
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	13545																
		With Any Housing Problems	49.0	6637	5		5		5		5		5		25	0	0%	M	Y	CHO
		Cost Burden > 30%	48.8	6610		7									7	####	M	N	CHO	
		Cost Burden >50%	19.6	2655		11									11	####	M	N	CHO	
	Small Related	NUMBER OF HOUSEHOLDS	100%	2296																
		With Any Housing Problems	79.7	1830	7	5	6		5		4		4		26	5	19%	M	Y	CHO
		Cost Burden > 30%	78.8	1809		5									5	####	M	N	CHO	
		Cost Burden >50%	45.2	1038	6		8		8		8		7		37	0	0%	M	Y	
	Large Related	NUMBER OF HOUSEHOLDS	100%	368																
		With Any Housing Problems	89.4	329	3	1	2		1		1		1		8	1	13%	M	Y	CHO
		Cost Burden > 30%	74.7	275											0	####	M	N	CHO	
		Cost Burden >50%	43.8	161	4		4		2		3		2		15	0	0%	M	Y	
	All other hshold	NUMBER OF HOUSEHOLDS	100%	2419																
		With Any Housing Problems	79.3	1918	3		5		3		4		4		19	0	0%	M	Y	
		Cost Burden > 30%	78.9	1909		2									2	####	M	N		
		Cost Burden >50%	49.4	1195		1									1	####	M	N		
Total	Elderly	NUMBER OF HOUSEHOLDS	100%	3388															100%	
		With Any Housing Problems	56.0	1897	1		1		0		1		0		3	0	0%	M	Y	CHO
		Cost Burden > 30%	54.8	1857											0	####	M	Y	CHO	0
		Cost Burden >50%	13.5	457											0	####	M	Y		
	Small Related	NUMBER OF HOUSEHOLDS	100%	4411																
		With Any Housing Problems	56.2	2479	1	8	1		0		0		1		3	8	267%	M	Y	HO
		Cost Burden > 30%	49.3	2175	2	5	3		3		4		6		18	5	28%	M	Y	HO

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population					Sheltered				Un-sheltered	Total	Jurisdiction									
					Emergency		Transitional				Data Quality									
1. Homeless Individuals					639	567		2050	3256	(A) administrative records ▼										
2. Homeless Families with Children					69	100		19	188											
	2a. Persons in Homeless with Children Families				159	280		46	485											
Total (lines 1 + 2a)					798	847		2096	3741											
Part 2: Homeless Subpopulations					Sheltered				Un-sheltered	Total	Data Quality (N) enumerations ▼									
1. Chronically Homeless					208				369	577										
2. Severely Mentally Ill					830				868	1698										
3. Chronic Substance Abuse					552				613	1165										
4. Veterans					313				118	431										
5. Persons with HIV/AIDS					52				147	199										
6. Victims of Domestic Violence					203				193	396										
7. Youth (Under 18 years of age)					18				63	81										
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Total					
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	1275	535	740	4	0	4	0	4	0	4	0	4	0	20	0	0%		Y	CD/ESG
	Transitional Housing	1340	635	705	4	0	4	0	4	0	4	0	4	0	20	0	0%		Y	CD/ESG
	Permanent Supportive Housing	661	241	420	6	0	6	0	6	0	6	0	6	0	30	0	0%		Y	CD/ESG
	Total	3276	1411	1865	4	0	4	0	4	0	4	0	4	0	20	0	0%			
Chronically Homeless																				
		s	ily	le	5-Year Quantities										Total			L	Y/N	or
					Year 1		Year 2		Year 3		Year 4		Year 5							

Part 4: Homeless Needs Table: Families		Need	Current Availab	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority H. M.	Plan to Fund?	Fund Source: CDBG, HOME HOPWA, ESG Other
Beds	Emergency Shelters	586	274	312	2	0	2	0	2	0	2	0	2	0	10	0	0%		Y	CD/ESG
	Transitional Housing	620	307	313	2	0	2	0	2	0	2	0	2	0	10	0	0%		Y	CD/ESG
	Permanent Supportive Housing	138	69	69	0	0	0	0	0	0	0	0	0	0	0	0	###		Y	CD/ESG
	Total	1344	650	694	4	0	4	4	4	0	4	0	4	0	20	4	20%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Jurisdiction

Only complete blue sections.

Housing and Community Development Activities				Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
							Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
01 Acquisition of Real Property 570.201(a)				3	0	3			1		1		1			3	0	0%	M	600,000	Y	CO	
02 Disposition 570.201(b)				0	0	0										0	0	####					
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)			10	0	10	45	45	2		2		2		2		53	45	85%	H	4400000	Y	CO
	03A Senior Centers 570.201(c)			0	0	0										0	0	####					
	03B Handicapped Centers 570.201(c)			0	0	0										0	0	####					
	03C Homeless Facilities (not operating costs) 570.201(c)			7	0	7										0	0	####	M	4450000	Y	HEO	
	03D Youth Centers 570.201(c)			0	0	0										0	0	####					
	03E Neighborhood Facilities 570.201(c)			3	0	3	85	229								85	229	269%	H	1820000	Y	CO	
	03F Parks, Recreational Facilities 570.201(c)			2	0	2										0	0	####	H	2440000	Y	CO	
	03G Parking Facilities 570.201©			0	0	0										0	0	####					
	03H Solid Waste Disposal Improvements 570.201(c)			0	0	0										0	0	####					
	03I Flood Drain Improvements 570.201(c)			0	0	0										0	0	####					
	03J Water/Sewer Improvements 570.201(c)			0	0	0										0	0	####					
	03K Street Improvements 570.201© - Linear			21000	0	21000	4200		0		4200		4200		4200		16800	0	0%	H	10488500	Y	CO
	03L Sidewalks 570.201© - linear			6350	0	6350	1270		16000		1270		1270		1270		21080	0	0%	H	2272000	Y	CO
	03M Child Care Centers 570.201(c)			0	0	0										0	0	####					
	03N Tree Planting 570.201(c)			0	0	0										0	0	####					
	03O Fire Stations/Equipment 570.201(c)			1	0	1										0	0	####	L	2030000	Y	O	
	03P Health Facilities 570.201(c)			0	0	0										0	0	####					
	03Q Abused and Neglected Children Facilities 570.201(c)			0	0	0										0	0	####					
	03R Asbestos Removal 570.201(c)			0	0	0										0	0	####					
03S Facilities for AIDS Patients (not operating costs) 570.201(c)			0	0	0										0	0	####						
03T Operating Costs of Homeless/AIDS Patients Programs			0	0	0	1500	1668								1500	1668	111%						
04 Clearance and Demolition 570.201(d)				110	0	110	22		15		22		22		22		103	0	0%	H	750000	Y	C
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0										0	0	####					
Public Services	05 Public Services (General) 570.201(e)			11000	0	11000	2500	3155	10,300		2000		2200		2200		19200	3155	16%	M	1500000	Y	C
	05A Senior Services 570.201(e)			0	0	0					48		45				93	0	0%				
	05B Handicapped Services 570.201(e)			0	0	0	60	60								60	60	100%					
	05C Legal Services 570.201(E)			0	0	0										0	0	####					
	05D Youth Services 570.201(e)			0	0	0										0	0	####					
	05E Transportation Services 570.201(e)			0	0	0										0	0	####					
	05F Substance Abuse Services 570.201(e)			0	0	0										0	0	####					
	05G Battered and Abused Spouses 570.201(e)			0	0	0										0	0	####					
	05H Employment Training 570.201(e)			0	0	0										0	0	####					
	05I Crime Awareness 570.201(e)			0	0	0										0	0	####					
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)			0	0	0										0	0	####					
	05K Tenant/Landlord Counseling 570.201(e)			0	0	0										0	0	####					
	05L Child Care Services 570.201(e)			0	0	0										0	0	####					
	05M Health Services 570.201(e)			0	0	0										0	0	####					
	05N Abused and Neglected Children 570.201(e)			0	0	0										0	0	####					
	05O Mental Health Services 570.201(e)			0	0	0										0	0	####					
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)			0	0	0										0	0	####					
	05Q Subsistence Payments 570.204			0	0	0										0	0	####					
	05R Homeownership Assistance (not direct) 570.204 - persons			1000	0	1000	200		200		200		200		200		1000	0	0%	H	200000	Y	O

	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	50	0	50	10				6		10		10		36	0	0%	L	2000000	Y	HO
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0					6						6	0	0%				
	06 Interim Assistance 570.201(f)	0	0	0											0	0	####				
	07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	####				
	08 Relocation 570.201(i)	0	0	0											0	0	####				
	09 Loss of Rental Income 570.201(j)	0	0	0											0	0	####				
	10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0	####				
	11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	####				
	12 Construction of Housing 570.201(m)	150	0	150	15	33	30		30		30		30		135	33	24%	H	12000000	Y	HO
	13 Direct Homeownership Assistance 570.201(n)	300	0	300	22	241	30		30		60		60		202	241	119%	M	3000000	Y	HO
	14A Rehab: Single-Unit Residential 570.202	200	0	200	25	40	30		40		20		20		135	40	30%	M	6000000	Y	HO
	14B Rehab: Multi-Unit Residential 570.202	50	0	50	10	36	40		20		40		40		150	36	24%	H	400000	Y	CHO
	14C Public Housing Modernization 570.202	20	0	20											0	0	####	H	1000	Y	CO
	14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0	####				
	14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0	####				
	14F Energy Efficiency Improvements 570.202	0	0	0											0	0	####				
	14G Acquisition - for Rehabilitation 570.202	200	0	200											0	0	####	H	14000000	Y	CHO
	14H Rehabilitation Administration 570.202	0	0	0											0	0	####				
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0	####				
	15 Code Enforcement 570.202(c)	0	0	0											0	0	####				
	16A Residential Historic Preservation 570.202(d)	1	0	1											0	0	####	M	50000	Y	C
	16B Non-Residential Historic Preservation 570.202(d)	1	0	1											0	0	####	M	50000	Y	C
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	####				
	17B CI Infrastructure Development 570.203(a)	0	0	0											0	0	####				
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0	####				
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0	####				
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0	####				
	18B ED Technical Assistance 570.203(b)	0	0	0											0	0	####				
	18C Micro-Enterprise Assistance	0	0	0											0	0	####				
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0	####				
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0	####				
	19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0	####				
	19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	####				
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	####				
	19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0	####				
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0	####				
	19H State CDBG Technical Assistance to Grantees	0	0	0											0	0	####				
	20 Planning 570.205	0	0	0											0	0	####	H			
	21A General Program Administration 570.206	0	0	0											0	0	####	H	7838000	Y	CHEO
	21B Indirect Costs 570.206	0	0	0											0	0	####	M			
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0	####	M			
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0	####	L			
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0	####	L			
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0	####	L			
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0											0	0	####	L			
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0	####	L			
	22 Unprogrammed Funds	0	0	0											0	0	####				
	31J Facility based housing - development	0	0	0											0	0	####				
	31K Facility based housing - operations	0	0	0											0	0	####				
	31G Short term rent mortgage utility payments	0	0	0											0	0	####				
	31F Tenant based rental assistance	0	0	0											0	0	####				

HOPI	31E Supportive service	0	0	0										0	0	####				
	31I Housing information services	0	0	0										0	0	####				
	31H Resource identification	0	0	0										0	0	####				
	31B Administration - grantee	0	0	0										0	0	####				
	31D Administration - project sponsor	0	0	0										0	0	####				
CDBG	Acquisition of existing rental units	0	0	0										0	0	####				
	Production of new rental units	0	0	0										0	0	####				
	Rehabilitation of existing rental units	0	0	0										0	0	####				
	Rental assistance	0	0	0										0	0	####				
	Acquisition of existing owner units	0	0	0										0	0	####				
	Production of new owner units	0	0	0										0	0	####				
	Rehabilitation of existing owner units	0	0	0										0	0	####				
	Homeownership assistance	0	0	0										0	0	####				
HOME	Acquisition of existing rental units	0	0	0										0	0	####				
	Production of new rental units	0	0	0										0	0	####				
	Rehabilitation of existing rental units	0	0	0										0	0	####				
	Rental assistance	0	0	0										0	0	####				
	Acquisition of existing owner units	0	0	0										0	0	####				
	Production of new owner units	0	0	0										0	0	####				
	Rehabilitation of existing owner units	0	0	0										0	0	####				
	Homeownership assistance	0	0	0										0	0	####				
	Totals	40458	0	40458	9964	5507	26648	0	7875	0	8100	0	8054	0	60641	5507	####		76,289,500	

Grantee Name:		Jurisdiction																		
Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HC
					Year 1		Year 2		Year 3		Year 4 *		Year 5 *							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Housing Needed	52. Elderly	2036	0	2036	0	0	0	0	0	0	0	0	0	0	0	0	####	M		
	53. Frail Elderly	2007	0	2007	0	0	0	0	0	0	0	0	0	0	0	0	####	M		
	54. Persons w/ Severe Mental Illness	308	0	308	105	115	0	0	0	0	0	0	0	0	105	115	110%	M		
	55. Developmentally Disabled	485	0	485	80	0	0	0	0	0	0	0	0	0	80	0	0%	M		
	56. Physically Disabled	1020	0	1020	3	0	3	0	3	0	3	0	3	0	15	0	0%	M		
	57. Alcohol/Other Drug Addicted	5032	0	5032	0	0	0	0	0	0	0	0	0	0	0	0	####	M		
	58. Persons w/ HIV/AIDS & their families	263	0	263	0	0	0	0	0	0	0	0	0	0	0	0	####	M		
	59. Public Housing Residents	0	0	0	100	0	0	0	0	0	0	0	0	0	100	0	0%	M		
Total		11151	0	11151	288	115	3	0	3	0	3	0	3	0	300	115	38%			
Supportive Services Needed	60. Elderly	20362	0	20362	0	0	0	0	0	0	0	0	0	0	0	0	####	M		
	61. Frail Elderly	4014	0	4014	43	41	43	0	43	0	43	0	43	0	215	41	19%	M		
	62. Persons w/ Severe Mental Illness	3078	0	3078	0	0	0	0	0	0	0	0	0	0	0	0	####	M		
	63. Developmentally Disabled	4854	0	4854	0	0	0	0	0	0	0	0	0	0	0	0	####	M		
	64. Physically Disabled	10200	0	10200	0	0	0	0	0	0	0	0	0	0	0	0	####	M		
	65. Alcohol/Other Drug Addicted	60000	0	60000	0	0	0	0	0	0	0	0	0	0	0	0	####	M		
	66. Persons w/ HIV/AIDS & their families	526	0	526	0	0	0	0	0	0	0	0	0	0	0	0	####	M		
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M		
Total		1E+05	0	1E+05	43	41	43	0	43	0	43	0	43	0	215	41	19%			

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (1)	Specific Objective - 595 persons, 2 parcel acquisitions, and 25 households will have access to decent housing and 2 parcels will be purchased	Source of Funds #1 - HOME	Performance Indicator #1 - 595 people will have access to decent housing through shelters and special needs housing	2010	595	1888	317%
				2011			#DIV/0!
		Source of Funds #2 - CDBG		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3 -		2014			#DIV/0!
			MULTI-YEAR GOAL			1888	#DIV/0!
		Source of Funds #1	Performance Indicator #2 - decent housing will be available to 25 existing owner households through rehab	2010	25	259	1036%
				2011			#DIV/0!
	Specific Annual Objective - Alpha House Rehab - 50 persons CDBG; Gulf Coast Community Care Group Home Rehab - 45 persons CDBG; RCS Grace House Expansion - 500 persons CDBG; Housing Preservation Owner Occupied - 25 households; Land Acquisition for Affordable Housing - 2 parcels	Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			259	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (1)	Specific Objective - 48 households will have increased affordability of decent housing	Source of Funds # 1 - HOME	Performance Indicator #1 - increased affordability of decent housing to 23 households through down payment assistance	2010	23	241	1048%
				2011			#DIV/0!
		Source of Funds #2 - HOME		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			241	#DIV/0!
		Source of Funds #1	Performance Indicator #2 - increased affordability of decent housing through acquisition and rehab for renters	2010	25	69	276%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective - Housing Opportunities for Ownership (including Largo) - 23 households HOME; Housing Preservation Rental - 10 units HOME; Housing Production Rental - 15 households HOME			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			69	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (1)	Specific Objective - 4,103 persons will have accessibility to services that create a suitable living environment	Source of Funds #1 - CDBG	Performance Indicator #1 - 4,103 persons will have access to services that create a suitable living environment	2010	4,103	10,640	259%
				2011			#DIV/0!
		Source of Funds #2 - ESG		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			10640	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
	Specific Annual Objective - Chore Services - 43 persons CDBG; Gulf Coast Community Care Salaries - 60 persons CDBG; GRA Y Operations - 2,500 persons CDBG; HEP Shelter Utilities - 1,000 persons ESG; RCS Grace House Salaries - 500 persons ESG	Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (1)	Specific Objective - 14,616 persons and 87 households will have a sustainable living environment through infrastructure improvements and services	Source of Funds #1 - CDBG	Performance Indicator #1 - 14,616 persons will have sustainable living environments through infrastructure improvements and facility acquisitions	2010	14,616	3721	25%	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3	MULTI-YEAR GOAL				3721	#DIV/0!
		Source of Funds #1	Performance Indicator #2 - 87 households will have sustainable living environments through rehab of facilities	2010	87	239	275%	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
	2013					#DIV/0!		
	2014					#DIV/0!		
	Specific Annual Objective - Tarpon Springs Lighting - 2,897 persons CDBG; Oldsmar Streetscape - 3,839 persons CDBG; R'Club Rehabs - 85 households CDBG; Demo and Clearance - 2 households CDBG; Lealman Drainage Study - 7,800 persons CDBG; UPARC Acquisition - 80 persons CDBG	Source of Funds #3	MULTI-YEAR GOAL				239	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				Source of Funds #3	2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!	

Project Name:		Greater Ridgecrest Area YMCA Operations						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Provide funding for operations of a variety of recreational and social services to the community and for general building and grounds maintenance.								
Location:		Priority Need Category						
1801 119th Street, Largo 33778 - Ridgecrest CDP		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
9/30/2011								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons		▼		
<input type="checkbox"/> Affordability		2				▼		
<input type="checkbox"/> Sustainability		3				▼		
Project-level Accomplishments	01 People ▼	Proposed	2,500		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	X			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Accessibility of services and recreational program		Number of people participating					
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$290,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$290,000			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	2500		Accompl. Type: ▼	Proposed Units		
		Actual Units	3155			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Central Lealman Drainage Study						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Engineering, design and property acquisition for drainage improvements to alleviate flooding and increase the quality and capacity of storm water treatment in the Central Lealman Target Area.								
Location:		Priority Need Category						
Central Lealman, CT0247.00		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
9/30/2011		Project underway						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1		Improve quality / increase quantity of public improvements for lower income persons ▼				
		2		▼				
		3		▼				
Project-level Accomplishments	01 People ▼	Proposed	7800		Accompl. Type: ▼	Proposed		
		Underway	X			Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	More livable (sustainable) neighborhood		People Benefited					
	03J Water/Sewer Improvements 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	150,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	7800		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Oldsmar-St. Petersburg Drive Streetscape Project						
		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Construction improvements, including but not limited to site work, drainage improvements, roadway and sidewalk improvements, landscaping and irrigation, lighting and hardscaping, and construction management services for the St. Petersburg Drive Streetscape Project within the Community Redevelopment Area.								
Location:		Priority Need Category						
City Community Redevelopment Area, City of Oldsmar		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
9/30/2011		Project underway.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons ▼						
		2 ▼						
		3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	3839		Accompl. Type: ▼	Proposed		
		Underway	X			Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	More livable (sustainable) neighborhood		Completion of streetscape and sidewalks					
	03K Street Improvements 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$ 300,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	3,839		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Tarpon Springs Lemon Street Pedestrian Street Lighting Project						
		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Installation of a pedestrian street lighting system, including but not limited to poles and fixtures, on Lemon Street between Pinellas Avenue and Levis Avenue within the City's Community Redevelopment Area.								
Location:		Priority Need Category						
City Community Redevelopment Area, Tarpon Springs-Pinellas Ave to Lewis Ave		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
9/30/2011		Project underway						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons ▼						
		2 ▼						
		3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	2,897		Accompl. Type: ▼	Proposed		
		Underway	X			Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	More livable (sustainable) neighborhood		Installation of the lighting system which includes 30 poles					
	03K Street Improvements 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$ 216,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	2,897		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Safety Harbor - Church Street Park - Alternate						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Construction of a neighborhood park within the Community Redevelopment Area. <u>This is an alternate project, subject to funding availability and project readiness.</u>								
Location:		Priority Need Category						
City of Safety Harbor Community Redevelopment District		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
9/30/2011 - Alternate		Alternate project not funded. Activity cancelled.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons ▼						
		2 ▼						
		3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	17,500		01 People ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	More livable (sustainable) neighborhood		Completion of a neighborhood park					
	03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$ 150,000		Fund Source: ▼	Proposed Amt.		
	Alternate	Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	17,500		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Gulf Coast Community Care - Care for Disabled Adults Program Salaries						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Funding for match of DCF funding to be used for salaries for providing case management services to severely disabled adults to prevent institutionalization.								
Location:		Priority Need Category						
Community wide		Select one:		Non-homeless Special Needs ▼				
		Explanation:						
Expected Completion Date:								
9/30/2011								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve the services for low/mod income persons		▼		
		2				▼		
		3				▼		
Project-level Accomplishments	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	X			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	More livable (sustainable) environment		Number of people provided services					
	05B Handicapped Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$ 20,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$ 20,000			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units		
		Actual Units	60			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Gulf Coast Community Care Rehabilitation						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Group home rehab to include, but not be limited to renovation of bathroom for ADA compliance; installation of new kitchen cabinets, counter tops and backsplash; installation of new sheetrock in dining and office areas at the residential group home serving adults with severe mental illness.								
Location:		Priority Need Category						
3180-3200 66th Street N, St. Petersburg, FL 33710		Select one:		Non-homeless Special Needs ▼				
Expected Completion Date:		Explanation:						
9/30/2011								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2		▼				
<input type="checkbox"/> Sustainability		3		▼				
Project-level Accomplishments	01 People ▼	Proposed	45		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	X			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Sustainability of decent housing		People served					
	03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$ 35,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$35,895.68			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	45		Accompl. Type: ▼	Proposed Units		
		Actual Units	45			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		PCHA Family Self Sufficiency Operations						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Additional funding for salaries of the Youth Services Coordinator and additional service cost supplements including but not limited to training, benefits, etc. to provide child care, transportation, medical care, and long term education and training to participants.								
Location:		Priority Need Category						
Greater Ridgecrest Area-Rainbow Village-French Villas-St. Pete-Lakeside Apartments-Pinellas Park		Select one:		Other ▼				
Expected Completion Date:		Explanation:						
9/30/2011		Activity cancelled. Application for funding withdrawn.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼						
		2 ▼						
		3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	X			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Suitable Living Environment		People served					
	31E Supportive service ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$38,000		Fund Source: ▼	Proposed Amt.		
	Alternate	Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		PCHA Family Self Sufficiency Operations-Alternate						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Additional funding for salaries of the Youth Services Coordinator and additional service cost supplements including but not limited to training, benefits, etc. to provide child care, transportation, medical care, and long term education and training to participants. <u>Alternate activity pending funding availability.</u>								
Location:		Priority Need Category						
Greater Ridgecrest Area-Rainbow Village-French Villas-St. Pete-Lakeside Apartments-Pinellas Park		Select one:		Other ▼				
Expected Completion Date:		Explanation:						
9/30/2011 - Alternate		Activity cancelled. Application for funding withdrawn.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve the services for low/mod income persons		▼		
		2				▼		
		3				▼		
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	X			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Suitable Living Environment		People served					
	31E Supportive service ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$47,430		Fund Source: ▼	Proposed Amt.		
	Alternate	Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Pinellas Opportunity Council - Chore Services					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Funding for operations of Chore Services providing heavy household cleaning and/or lawn maintenance for low income frail elderly.							
Location:		Priority Need Category					
Community wide		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
9/30/2011		Activity extended. Will be reported in fiscal year 11-12.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1 Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼					
<input type="checkbox"/> Affordability		3 ▼					
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	43		Accompl. Type: ▼	Proposed	
		Underway	X			Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
More livable (sustainable) environment		Number of people provided services					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	43		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Clearance and Demolition						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Clearance and demolition of approximately 2 deteriorated structures. Qualified slum and blight areas within the Urban County and qualified low/moderate-income areas per HUD regulations. Approximately 2 structures.								
Location:		Priority Need Category						
Qualified slum and blight areas within the Urban County and qualified low/moderate-income areas per HUD regulations.		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
9/30/2011		Project underway						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons ▼						
		2 ▼						
		3 ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	2		Accompl. Type: ▼	Proposed		
		Underway	X			Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Sustainability of suitable living environment		Number of blighted lots cleared					
	04 Clearance and Demolition 570.201(d) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$20,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		ALPHA House of Pinellas Facility Rehabilitation						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Architectural/engineering design and facility rehabilitation, including but not limited to, replacement of doors, windows, and security access controls; installation of new cabinets, doors and permanent partitions; improvements to parking lot at the facility in St. Petersburg.								
Location:		Priority Need Category						
701 5th Avenue N, St. Petersburg, FL 33701		Select one:		Non-homeless Special Needs ▼				
Expected Completion Date:		Explanation:						
9/30/2011		Project underway.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase range of housing options & related services for persons w/ special needs ▼				
		2		▼				
		3		▼				
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed		
		Underway	X			Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Availability of suitable living environment		People served					
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$77,575		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.				Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	50			Accompl. Type: ▼	Proposed Units	
		Actual Units					Actual Units	
	Accompl. Type: ▼	Proposed Units					Proposed Units	
		Actual Units					Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		R'Club Child Care Center Rehabilitation - Tarpon Springs						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Building assessment and rehabilitation of R'Club's Tarpon Springs Child Care Center, including but not limited to, repair and/or replace roof and air conditioning system.								
Location:		Priority Need Category						
1019 East Lemon Street, Tarpon Springs, FL		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
9/30/2011								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Affordability		2		▼				
<input checked="" type="checkbox"/> Sustainability		3		▼				
Project-level Accomplishments	04 Households ▼	Proposed	47		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	X			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Suitable Living Environment		People Served					
	03E Neighborhood Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$60,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$47,216.90			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	47		Accompl. Type: ▼	Proposed Units		
		Actual Units	146			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		R'Club Child Care Center Rehabilitation - Pinellas Park						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Building assessment and rehabilitation of R'Club's Pinellas Park Child Care Center, including but not limited to repair and/or replace air conditioning/heating systems, warped doors, and fencing; installation of new flooring and fiberglass reinforced plastic paneling in bathrooms; and interior and exterior painting.								
Location:		Priority Need Category						
4920 49th Street N, Pinellas Park		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
9/30/2011								
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2. ▼ 3. ▼						
Project-level Accomplishments	04 Households ▼	Proposed	38		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	X			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Suitable Living Environment		People Served					
	03E Neighborhood Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$60,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$61,942.83			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	38		Accompl. Type: ▼	Proposed Units		
		Actual Units	83			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Pinellas County Consortium**

Project Name:		UPARC - Facility Acquisition - Harborside Studio						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Acquisition of a facility for use as a therapeutic art studio for individuals with intellectual/developmental and physical disabilities.								
Location:		Priority Need Category						
108 4th St. S, Safety Harbor		Select one:		Non-homeless Special Needs ▼				
Expected Completion Date:		Explanation:						
9/30/2011								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons		▼		
<input type="checkbox"/> Affordability		2				▼		
<input checked="" type="checkbox"/> Sustainability		3				▼		
Project-level Accomplishments	01 People ▼	Proposed	80		Accompl. Type: ▼	Proposed		
		Underway	X			Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Availability of a more suitable living environment		People served					
	01 Acquisition of Real Property 570.201(a) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$300,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	80		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
		Actual Units			Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Pinellas County Consortium**

Project Name:		Religious Community Services Grace House Expansion						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Construction of a 1,500 square foot addition to the existing building including a computer learning center and designated donation storage area to free up additional emergency housing beds.								
Location:		Priority Need Category						
Confidential		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
9/30/2011		Activity underway.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve the services for low/mod income persons		▼		
		2				▼		
		3				▼		
Project-level Accomplishments	01 People ▼	Proposed	500		Accompl. Type: ▼	Proposed		
		Underway	X			Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Sustainable decent housing for homeless		People served					
	03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$91,733		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.				Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	500			Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Religious Community Services Grace House Expansion - Alternate						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Increased funding of RCS's Grace House expansion project to funding request level. Construction of a 1,500 square foot addition to the existing building including a computer learning center and designated donation storage area to free up additional emergency housing beds. <u>Alternate project subject to funding.</u>								
Location:		Priority Need Category						
Confidential		Select one:		Homeless/HIV/AIDS ▼				
		Explanation:						
Expected Completion Date:		Alternate project not funded. Activity cancelled.						
9/30/2011 - Alternate								
Objective Category		Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories								
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability								
		1, Improve the services for low/mod income persons ▼						
		2, ▼						
		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	500		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Sustainable decent housing for homeless		People served					
	03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$58,267		Fund Source: ▼	Proposed Amt.		
	Alternate	Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	500		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Pinellas County Consortium**

Project Name:		Religious Community Services Grace House Salaries						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Essential service salaries for case managers at RCS Grace House Emergency Shelter for families.								
Location:		Priority Need Category						
Confidential		Select one:		Homeless/HIV/AIDS ▼				
		Explanation:						
Expected Completion Date:								
9/30/2011								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		End chronic homelessness		▼		
		2				▼		
		3				▼		
Project-level Accomplishments	01 People ▼	Proposed	500		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	X			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Sustainable decent housing for homeless		People served					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	ESG ▼	Proposed Amt.	\$32,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$31,604.80			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	500		Accompl. Type: ▼	Proposed Units		
		Actual Units	618			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Pinellas County Consortium**

Project Name:		Religious Community Services - The Haven Energy Efficiency Upgrades-ALT					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Energy efficiency upgrades including replacement of windows and air conditioning systems; installation of digital thermostats and solar water heaters. <u>Alternate project subject to funding availability.</u>							
Location:		Priority Need Category					
Confidential		Select one:		Homeless/HIV/AIDS ▼			
		Explanation:					
Expected Completion Date:		Alternate Project not funded. Activity cancelled					
9/30/2011 - Alternate							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons		▼	
<input type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	34		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Sustainable decent housing for homeless		People served					
03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$77,575		Fund Source: ▼	Proposed Amt.	
	Alternate	Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	34		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Pinellas County Consortium**

Project Name:		PEHMS Crisis Stabilization Unit Rehabilitation - Alternate						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Architectural/Engineering fees and renovation of four bathrooms to comply with ADA standards and to install tamper proof institutional style fixtures. <u>Alternate project subject to funding availability.</u>								
Location:		Priority Need Category						
11254 58th St., Bld. 1		Select one:		▼				
		Explanation:						
Expected Completion Date:		Alternate project not funded. Activity cancelled.						
9/30/2011 - Alternate								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1,		▼				
		2,		▼				
		3,		▼				
Project-level Accomplishments	01 People ▼	Proposed	4,390		01 People ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Availability of a more suitable living environment		People served					
	03B Handicapped Centers 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$175,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	4390		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Pinellas County Consortium**

Project Name:		Continuum of Care - Homeless Assistance Services Matching Grant						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Funding of public services, including but not limited to, operations, salaries, and essential services salaries for a homeless assistance service provider as a match to HUD's competitive Continuum of Care Homeless grant application. Agency to be determined.								
Location:		Priority Need Category						
TBD		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
9/30/2011		Activity cancelled.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		End chronic homelessness		▼		
		2		Increase the number of homeless persons moving into permanent housing		▼		
		3				▼		
Project-level Accomplishments	01 People ▼	Proposed	TBD		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	A more sustainable living environment		People served					
	050 Mental Health Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	150,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units	TBD		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Homeless Emergency Project - Emergency Shelter Utilities					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Funding of operations, including utility expenses for HEP's emergency shelter.							
Location:		Priority Need Category					
1120 Betty Lane, Clearwater, FL 33755		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
9/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		End chronic homelessness		▼	
<input type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	1,000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Availability of more suitable living environment		People/households served					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.	\$93,101		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$94,397.03			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1000		Accompl. Type: ▼	Proposed Units	
		Actual Units	1050			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Housing Preservation - Owner Occupied					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Through nonprofits, provide affordable financing and/or grants to income eligible homeowners to rehabilitate and upgrade existing housing, and to assist income eligible homebuyers to purchase and rehabilitate existing housing. <u>If insufficient applications are received during the 2009-2010 program year, committed funds may be reprogrammed to other projects without amending this Action Plan.</u>							
Location:		Priority Need Category					
Urban County		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
9/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve the quality of owner housing ▼					
<input type="checkbox"/> Affordability		2 Increase the availability of affordable owner housing ▼					
<input type="checkbox"/> Sustainability		3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Sustainability of decent owner occupied housing		Number of housing units improved					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$300,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$0		Fund Source: ▼	Proposed Amt.	
	SHIP	Actual Amount	\$1,080,836			Actual Amount	
	10 Housing Units ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	10 Housing Units ▼	Proposed Units	0		Accompl. Type: ▼	Proposed Units	
	SHIP	Actual Units	37			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Housing Preservation - Rental					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Provide affordable financing options or grants to developers or nonprofits to acquire, correct substandard conditions, rehab, make energy improvements, or make accessibility improvements to rental housing units, both multi- and single-family, to be rented to income eligible households. <u>If insufficient applications are received during the 2010-2011 program year, committed funds may be reprogrammed to other projects without amending this Action Plan.</u>							
Location:		Priority Need Category					
Urban County		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
9/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1		Improve the quality of affordable rental housing ▼			
<input checked="" type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Sustainability of decent rental housing		Number of housing units preserved or improved					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$600,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0			Actual Amount	
	Other ▼	Proposed Amt.	\$0		Fund Source: ▼	Proposed Amt.	
	NSP	Actual Amount	\$3,935,815			Actual Amount	
	10 Housing Units ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	10 Housing Units ▼	Proposed Units	0		Accompl. Type: ▼	Proposed Units	
	NSP	Actual Units	36			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Housing Preservation - City of Largo					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Rehabilitate single family homes owned and occupied by income eligible households in the City of Largo.							
Location:		Priority Need Category					
City of Largo		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
9/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the quality of owner housing		▼	
<input type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	10 Housing Units ▼	Proposed	5		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Sustainability of decent owner occupied housing		Number of housing units improved					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$185,344		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$145,959.89			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units	
		Actual Units	3			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Housing Production - Rental						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Through nonprofits and for profit developers, provide affordable financing options and/or grants for acquisition of sites and/or construction of housing or infrastructure for housing to be rented to income eligible households. These program funds also includes required CHDO set-aside. <u>If insufficient applications are received during the 2010-2011 program year, committed funds may be reprogrammed to other projects without amending this Action Plan.</u>								
Location:		Priority Need Category						
Urban County		Select one:		Rental Housing ▼				
Expected Completion Date:		Explanation:						
9/30/2011								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility		1		Increase the supply of affordable rental housing ▼				
<input checked="" type="checkbox"/> Affordability		2		▼				
<input type="checkbox"/> Sustainability		3		▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	15		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	X			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Increased availability of affordable rental units		Number of units produced					
	12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	\$567,355		Other ▼	Proposed Amt.	\$0	
		Actual Amount	\$1,689,055		HFA-HTF	Actual Amount	\$1,100,000	
	Other ▼	Proposed Amt.	\$0		Other ▼	Proposed Amt.		
	HTF-CD	Actual Amount	\$500,360			Actual Amount		
	10 Housing Units ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	0	
		Actual Units	13		HFA-HTF	Actual Units	14	
	10 Housing Units ▼	Proposed Units	0		Accompl. Type: ▼	Proposed Units		
	HTF-CD	Actual Units	6			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Land Acquisition for Affordable Housing					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Acquisition of land that will be used for the production of affordable housing within the County. <u>If insufficient applications are received during the 2010-2011 program year, committed funds may be reprogrammed to other projects without amending this Action Plan.</u>							
Location:		Priority Need Category					
Urban County		Select one:		Other ▼			
		Explanation: Rental and/or Owner Occupied Housing - TBD					
Expected Completion Date:		No acquisitions, activity remaining open.					
9/30/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the supply of affordable rental housing		▼	
		2		Increase the availability of affordable owner housing		▼	
		3				▼	
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway	X			Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased availability of affordable housing		Number of units produced					
01 Acquisition of Real Property 570.201(a) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$300,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Housing Opportunities (for Ownership)					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Provide low interest, or no interest, deferred payment second mortgage loans or grants to income eligible homebuyers purchasing housing in the Urban County area.							
Location:		Priority Need Category					
Urban County and Targeted Areas.		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
9/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1		Improve access to affordable owner housing		▼	
<input checked="" type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	04 Households ▼	Proposed	22		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased affordability of homeownership		Number of households assisted					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$550,000		Other ▼	Proposed Amt.	\$0
		Actual Amount	\$29,686.31		HTF-CD	Actual Amount	\$1,383,899
	Other ▼	Proposed Amt.	\$0		Other ▼	Proposed Amt.	\$0
	SHIP	Actual Amount	\$12,788.88		HFA Bond/HTF	Actual Amount	\$1,034,000
	04 Households ▼	Proposed Units	22		10 Housing Units ▼	Proposed Units	0
		Actual Units	5		HTF-CD	Actual Units	92
	10 Housing Units ▼	Proposed Units	0		10 Housing Units ▼	Proposed Units	0
	SHIP	Actual Units	2		HFA Bond/HTF	Actual Units	142

Program Year 2	Other ▼	Proposed Amt.			Other ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Other ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units			10 Housing Units ▼	Proposed Units	
		Actual Units				Actual Units	
	10 Housing Units ▼	Proposed Units			10 Housing Units ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Other ▼	Proposed Amt.			Other ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Other ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units			10 Housing Units ▼	Proposed Units	
		Actual Units				Actual Units	
	10 Housing Units ▼	Proposed Units			10 Housing Units ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Other ▼	Proposed Amt.			Other ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Other ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units			10 Housing Units ▼	Proposed Units	
		Actual Units				Actual Units	
	10 Housing Units ▼	Proposed Units			10 Housing Units ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Housing Opportunities - Largo Down Payment Assistance					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Provide down payment assistance to low and moderate-income homebuyers purchasing housing in the City of Largo.							
Location:		Priority Need Category					
Largo - citywide		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
9/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1		Improve access to affordable owner housing		▼	
<input checked="" type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	04 Households ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway	X			Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased affordability of homeownership		Number of households assisted					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$26,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$6,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Pinellas County Administration						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
One-time or short-term emergency grant payments on behalf of an individual or family to prevent homelessness due to emergencies, natural disasters, flooding, or nationally, state, or local declared disaster. May include security deposit, rent, utility deposit, utilities, substance furnishings. <u>Alternte.</u>								
Location:		Priority Need Category						
Urban County		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
9/30/2011		Alternate project based on need and funding availability.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the number of homeless persons moving into permanent housing		▼		
		2				▼		
		3				▼		
Project-level Accomplishments	04 Households ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	05Q Subsistence Payments 570.204 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Pinellas County Consortium**

Project Name:		Pinellas County Administration					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
County's administration and planning costs for CDBG, HOME and ESG.							
Location:		Priority Need Category					
Urban County		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
9/30/2011							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1,		▼			
<input type="checkbox"/> Affordability		2,		▼			
<input type="checkbox"/> Sustainability		3,		▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
31B Administration - grantee ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$664,325		ESG ▼	Proposed Amt.	\$6,584
		Actual Amount	\$641,592.36			Actual Amount	\$6,584
	HOME ▼	Proposed Amt.	\$220,657		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$206,102.48			Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.			ESG	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	HOME	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.			ESG	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	HOME	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.			ESG	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	HOME	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Program Delivery					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Funds for costs directly related to construction oversight, inspections, and compliance with federal labor standards associated with carrying out CDBG Public Facilities and Improvement projects and for costs directly related to carrying out HOME and CDBG funded activities. Costs will be included in each activity, an activity for Project delivery will not be created.							
Location:		Priority Need Category					
County Wide		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
9/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase the supply of affordable rental housing		▼	
<input checked="" type="checkbox"/> Affordability		2		Improve the quality of affordable rental housing		▼	
<input checked="" type="checkbox"/> Sustainability		3		Improve access to affordable rental housing		▼	
Project-level Accomplishments	11 Public Facilities ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased accessibility of decent rental housing		Households served					
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$80,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	\$40,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Contingency							
Description:	IDIS Project #: UOG Code: FL129103 PINELLAS COUNTY						
To be used for construction cost overruns and additional funding for emergency assistance. If not needed during the program year, may be reprogrammed to an existing activity or program without amending plan.							
Location:	Priority Need Category						
Urban County	<div> <div>Select one:</div> <div>Priority Need Category ▼</div> </div>						
Expected Completion Date:	Explanation:						
9/30/2011	These funds will be rolled into other projects.						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <div>▼</div> 2. <div>▼</div> 3. <div>▼</div>						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$176,992		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	\$17,211		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Gulfport 49th Street Streetscape						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Construction of streetscape and sidewalks within the 49th Street Corridor Community Redevelopment District - also a low- to moderate-income area. Alternate activity pending funding availability.								
Location:		Priority Need Category						
49th St. Corridor Redevelopment District. Gulfport, 33707		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
09/30/2009 Alternate		Activity underway.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve quality / increase quantity of public improvements for lower income persons ▼						
		2. ▼						
		3. ▼						
Project-level Accomplishments	01 People ▼	Proposed	12,600		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	X			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	More livable (sustainable) neighborhood		Completion of improved streetscape					
	03K Street Improvements 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$ 250,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 152,640			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	12,600		Accompl. Type: ▼	Proposed Units	
		Actual Units	3721			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 190,000		Fund Source: ▼	Proposed Amt.	
	Alternate	Actual Amount	Alternate			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	12,600		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Homeless Emergency Project Community Service Center						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Construction of a 10,000 square foot community service center to be used for the provision of homeless supportive services including prevention, outreach/assessment, emergency shelter, transitional housing, etc.								
Location:		Priority Need Category						
1120 Betty Lane, Clearwater, FL 33755		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
9/30/2009		Activity underway.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories		1 End chronic homelessness ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼						
<input type="checkbox"/> Affordability		3 ▼						
<input type="checkbox"/> Sustainability								
Project-level Accomplishments	04 Households ▼	Proposed	50		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	X			Complete		
	01 People ▼	Proposed	2,500		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Availability of more suitable living environment		People/households served					
	03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 300,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 303,992			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	01 People ▼	Proposed Units	2,500		Accompl. Type: ▼	Proposed Units	
		Actual Units	969			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Dansville Phase III						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Continuation of site preparation and infrastructure design and construction. <u>If this project cannot be completed within the 2006-2007 program year, all or a portion of the committed funds may be reprogrammed to an alternate activity or to Preservation of Housing without amending this Action Plan.</u>								
Location:		Priority Need Category						
CT 025205, BG2&3		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
9/30/2007		Activity underway.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve quality / increase quantity of public improvements for lower income persons ▼						
		2. ▼						
		3. ▼						
Project-level Accomplishments	01 People ▼	Proposed	330		Accompl. Type: ▼	Proposed		
		Underway	x			Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	More livable (sustainable) neighborhood		construction of infrastructure					
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	\$200,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	330		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Dansville Phase III Construction						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Continuation of infrastructure design and construction. <u>If this project cannot be completed within the 2009-10 program year, all or a portion of the committed funds may be reprogrammed to an alternate activity without amending this Plan.</u>								
Location:		Priority Need Category						
CT 025205, BG 2		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
9/30/2010		Project underway.						
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve quality / increase quantity of public improvements for lower income persons ▼						
		2. ▼						
		3. ▼						
Project-level Accomplishments	01 People ▼	Proposed	334		Accompl. Type: ▼	Proposed		
		Underway	X			Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	More livable (sustainable) neighborhood		Construction of infrastructure					
	01 Acquisition of Real Property 570.201(a) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	\$ 200,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	330		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 245,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	334		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Dansville Neighborhood Revitalization Area Acquisitions						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Purchase of land for right-of-way, utility easements, and buildable lots, including architectural/engineering services to correct faulty lot layouts, to complete infrastructure improvements and provide housing.								
Location:		Priority Need Category						
CT 025205, BG 2		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
9/30/2010		Project underway.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve quality / increase quantity of public improvements for lower income persons ▼						
		2. ▼						
		3. ▼						
Project-level Accomplishments	01 People ▼	Proposed	334		Accompl. Type: ▼	Proposed		
		Underway	X			Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	More livable (sustainable) neighborhood		People served					
	01 Acquisition of Real Property 570.201(a) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 40,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	334		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 40,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	334		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Joe's Creek Greenway Park							
Description:	IDIS Project #: UOG Code: FL129103 PINELLAS COUNTY Engineering, design and construction of the third phase of park improvements.						
Location:	Priority Need Category Central Lealman. CT0247.00 <div> Select one: <div>Infrastructure ▼</div> </div>						
Expected Completion Date:	Explanation: Activity underway.						
9/30/2010							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives 1. Improve quality / increase quantity of public improvements for lower income persons ▼ 2. ▼ 3. ▼						
Project-level Accomplishments	01 People ▼	Proposed	7800		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	More livable (sustainable) neighborhood		People served and infrastructure installed				
	03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 331,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	7800		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 150,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	7800		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Gretater Ridgecrest Branch YMCA Rehabilitation						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Facility improvements at the Greater Ridgecrest Branch YMCA including, but not limited to, replacing the playground, replacing front exterior entrance handrails, pool repairs and installation of flags, replacing flooring, replacing existing doors and frames, fence repairs and installation of concrete sidewalks.								
Location:		Priority Need Category						
1801 119th Street, Largo 33778 - Ridgecrest CDP		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
9/30/2010								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2. ▼ 3. ▼						
Project-level Accomplishments	01 People ▼	Proposed	2,500		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	X			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Improved service area		People Served					
	03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 125,400		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 136,337			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	2500		Accompl. Type: ▼	Proposed Units	
		Actual Units	3155			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Clearance and Demolition						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Clearance and demolition of deteriorated structures and vacant developable land. Demolish and remove structures that are substandard or deteriorated and that are functionally obsolete or economically infeasible to rehabilitate, and clearance of vacant developable sites.								
Location:		Priority Need Category						
Qualified slum and blight areas within the Urban County and qualified low/moderate-income areas per HUD regulations.		Select one:		Infrastructure ▼				
				Explanation:				
Expected Completion Date:		Activity underway.						
9/30/2010								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1		Improve quality / increase quantity of public improvements for lower income persons ▼				
		2		▼				
		3		▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	4		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	X			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Sustainability of suitable living environment		number of blighted lots cleared					
	04 Clearance and Demolition 570.201(d) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	\$ 25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 67,278			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units	12			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$ 25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ -			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 20,385			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Family Service Centers Facility Rehabilitation						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Rehabilitation, including but not limited to, driveway repairs, kitchen remodeling, bathroom renovations and plumbing repairs.								
Location:		Priority Need Category						
2960 Roosevelt Blvd, Clearwater		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
9/30/2010		Activity uderway.						
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve the services for low/mod income persons		▼		
		2				▼		
		3				▼		
Project-level Accomplishments	01 People ▼	Proposed	1500		Accompl. Type: ▼	Proposed		
		Underway	X			Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Availability of suitable living environment		People served					
	03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 72,800		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$74,743			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Land Acquisitions							
Description:	IDIS Project #: UOG Code: FL129103 PINELLAS COUNTY						
Acquisition of land that will be used for the production of affordable housing within the County. Additional funding may be available, subject to availability and project readiness. If the project cannot be completed within the 2009-10 program year, committed funds may be reprogrammed to other projects without amending this Action Plan.							
Location:	Priority Need Category						
Urban County	<div> <div>Select one:</div> <div>Other ▼</div> </div>						
Expected Completion Date:	Explanation: Rental and/or Owner Occupied Housing - TBD						
9/30/2010	No acquisitions, activity remaining open.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the supply of affordable rental housing ▼ 2. Increase the availability of affordable owner housing ▼ 3. ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway	x			Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Increased availability of affordable housing		Number of units produced				
	01 Acquisition of Real Property 570.201(a) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$120,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	CDBG ▼	Proposed Amt.	\$245,000		Fund Source: ▼	Proposed Amt.	
	Alternate	Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	