

**Health and Community Services Department  
Community Revitalization Division Activity Report  
Completed Activities October 1, 2013 through September 30, 2014**

<b>Board of County Commissioners Housing Activities</b>	<b>Total Units</b>	<b>County Dollars</b>	<b>Other Dollars</b>
Housing Preservation (Owners)			
<b>Low Interest Loans</b>	3	185,858	11,961
<b>Single Family Rehabilitation</b>	6	1,024,227	
Housing Preservation (Renters)			
<b>Rental Housing Preservation Program</b>	45	669,152	1,022,215
Housing Production (Owners)			
<b>Owner Housing Development Program</b>	29	2,420,946	-
Housing Production (Renters)			
<b>Rental Housing Development Program</b>	107	7,477,381	24,949,575
Tenant Based Rental Assistance			
<b>Community Housing Assistance Program</b>	74	218,865	-
<b>Subtotal</b>	<b>264</b>	<b>\$ 11,996,430</b>	<b>\$ 25,983,751</b>

<b>Housing Finance Authority Housing Activities</b>	<b>Total Units</b>	<b>HFA Dollars</b>	<b>Other Dollars</b>
1st Time Home Buyer Program (Owners)	27	203,700	3,238,302
(Activities from Oct. 2013-March 2014;	<b>Subtotal</b>	<b>\$ 203,700</b>	<b>\$ 3,238,302</b>
HFA became an independent agency on 3/31/14)	<b>Total</b>	<b>\$ 12,200,130</b>	<b>\$ 29,222,053</b>

<b>Housing Services</b>	<b>Clients Served</b>
Homebuyers Club, Budgeting & Mortgage Classes	1,077
Foreclosure Prevention	72
Homebuyer Information Program (HIP)	160
<b>Total</b>	<b>1,309</b>

<b>Loan Portfolio Status as of 09/30/13</b>	<b>Loans</b>	<b>Balance</b>
Amortizing Loans	565	9,592,680
Temporary Deferred Loans	592	49,643,952
Permanent Loans	407	13,879,213
Reducing Loans	37	246,799
<b>Total</b>	<b>1601</b>	<b>\$ 73,362,645</b>

<b>Loan Portfolio Income as of 09/30/13</b>	<b>Amount Received</b>
Loans paid off	1,823,884
Loan Payments Received	1,090,251
Other Interest & Fees Received	170,883
<b>Total</b>	<b>\$ 3,085,019</b>

**Loan Delinquency/Foreclosure Information**

There were 81 loans more than 30 days late one or more times during the year.

This fiscal year there were a total of 28 foreclosures. The foreclosures represent a loss of \$418,552.

**CDBG Projects**

Over \$2.0 Million in Community Development Block Grant (CDBG) funds expended on projects completed during this fiscal year leveraged over \$1.8 Million in investment in the community. Some highlights of how these funds were expended are below:

Public Infrastructure Program funds were provided for Dunedin's Streetscape and Sidewalk Project. Public Facility Program funds were provided for construction of Religious Community Services' Outreach Center for victims of domestic violence. Public Service Program funds were provided for operations at the Omni Center and Directions for Living. Target Area Improvement Program funds were provided for improvements to Joe's Creek Greenway Park, Dansville Neighborhood Revitalization Area, and Gooden Crossing. Funds were also provided for Code Enforcement and a neighborhood cleanup in the Greater Ridgcrest Area.