

**Community Development Department Activity Report
Completed Activities October 1, 2011 through September 30, 2012**

Board of County Commissioners Housing Activities	Total Units	County Dollars	Other Dollars
Housing Opportunities			
Down Payment Assistance	30	232,874	2,650,802
Housing Preservation (Owners)			
Low Interest Loans	93	2,170,841	19,901
Housing Preservation (Renters)			
Rental Housing Development Program	91	986,590	10,713,438
Housing Production (Owners)			
Owner Housing Development Program	1	150,000	-
Subtotal	215	\$ 3,540,305	\$ 13,384,142

Housing Finance Authority Housing Activities	Units	HFA Dollars	Other Dollars
1st Time Home Buyer Program (Owners)	182	1,163,702	20,264,062
Rental Housing Development Program	48	1,507,490	1,433,264
Rental Housing Production Program	144	2,450,000	17,054,509
Subtotal	374	\$ 5,121,192	\$ 38,751,835
Total	589	\$ 8,661,498	\$ 52,135,977

Housing Services	Clients Served
Homebuyers Club, Budgeting & Mortgage Classes	1,044
Foreclosure Prevention	89
Rental Placement Services	190
CHORE Services	41
Homebuyer Information Program (HIP)	1,505
Total	2,869

Loan Portfolio Status as of 09/30/12	Loans	Balance
Amortizing Loans	418	6,654,784
Temporary Deferred Loans	680	48,681,716
Permanent Loans	797	13,748,261
Reducing Loans	64	364,220
Total	1959	\$ 69,448,981

Loan Portfolio Income as of 09/30/12	Amount Received
Loans paid off	\$ 1,341,951
Loan Payments Received	\$ 630,157
Other Interest & Fees Received	\$ 24,268
Total	\$ 1,996,376

Loan Delinquency/Foreclosure Information

There were 64 loans more than 30 days late one or more times during the year.

This fiscal year there were a total of 21 foreclosures. The foreclosures represent a loss of \$178,998.

CDBG Projects

Over \$4.4 Million in Community Development Block Grant (CDBG) funded projects were completed during this fiscal year. Some highlights of how these funds were expended are below:

Public Infrastructure Program funds were provided for Oldsmar's St. Petersburg Drive Streetscape, Tarpon Springs' Lemon Street Streetscape and Lighting, Pinellas Park's Park Boulevard Sidewalks and Safety Harbor's Church Street Park Projects. Public Facility Program funds were provided for expansion at RCS Grace House's homeless shelter, rehabilitation at R'Club Child Care Centers in Tarpon Springs and Pinellas Park, rehabilitation at RCS The Haven domestic violence shelter, rehabilitation of ALPHA House for homeless pregnant women and teens, and acquisition of UPARC's Harborside Studios for developmentally disabled individuals. Public Service Program funds were provided for operations at the Omni Center and Directions for Mental Health. Target Area Improvement Program funds were provided for improvements to Joe's Creek Greenway Park, Dansville Neighborhood Revitalization, and cleanup projects in Greater Ridgecrest.