
**PINELLAS COUNTY, FLORIDA
CONSORTIUM**

**CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT**

2009-2010 PROGRAM YEAR

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Fifth Program Year CAPER

Pinellas County Consortium, Florida

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Fifth Program Year CAPER

The CPMP Fifth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the

Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 5 CAPER Executive Summary response:

Our mission: Guiding the development of better communities in Pinellas County through partnerships with residents, nonprofits, local governments, developers and public and private entities. This mission was accomplished by careful management of federal resources (Community Development Block Grant [\$2,997,508], HOME Investment Partnerships Program [\$1,852,011], and Emergency Shelter Grant [\$132,661]) and local resources (Pinellas County Housing Trust Fund (HTF) [\$1,818,118] and general funds).

During the 2009-2010 fiscal year, these resources were utilized throughout the community for a myriad of projects such as rehabilitation activities at Family Service Centers, R'Club Child Care Center, Religious Community Service Center's Food Bank, Greater Ridgecrest Branch Y Rehabilitation, Clearwater Homeless Intervention Project Operations, Joe's Creek Greenway Park, Ridgecrest Y Operations, Pinellas Opportunity Council's Chore Services Program Operations and Directions for Mental Health Operations.

Contemporary Housing Alternative of Florida's 31st Street Apartments, Housing Education and Placement Services, and the enhancement of neighborhoods through partnerships with nonprofits provided some of the local housing needs. Community Development's ongoing housing programs assisted the citizens of Pinellas County with down payment assistance, rehabilitation of their homes, and the creation of rental and homeownership housing. The Pinellas County Housing Trust Fund, in its fourth year, continues to provide housing assistance and leverage private funding for housing development and renovation. The Pinellas Community Land Trust added eight additional parcels for a total of nine parcels in the Land Trust. Of the nine parcels, six parcels have a total of 192 units of affordable rental housing and 8 units of affordable owner housing. Additionally, 189 affordable rental units and 37 affordable owner units are planned for Land Trust parcels. The Pinellas Community Land Trust continues efforts to ensure long term housing affordability. The County acquired 19 additional foreclosed properties through the Neighborhood Stabilization Program for a total of 24 properties.

Single family home prices continue to drop, but the state of the economy and continued high unemployment rates makes not only owner housing, but rental housing, unattainable based on the available financial resources of the average working family. A strong emphasis on housing programs will continue. Continued use of funding available in the Pinellas County Housing Trust Fund, expansion of the Pinellas Community Land Trust, acquisition of foreclosed owner and rental properties through the Neighborhood Stabilization Program Round II and Round III are planned for the 2010-2011 fiscal year.

General Questions

1. Assessment of the one-year goals and objectives:

- a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
- b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
- c. If applicable, explain why progress was not made towards meeting the goals and objectives.

Program Year 5 CAPER General Questions response:

The activities undertaken in connection with the 2009-2010 Action Plan achieved the following objectives:

Performance Measure One: 11,268 people will have a sustainable (more livable) environment through infrastructure construction, clean up programs, services and facility rehabilitation for the purpose of creating a suitable living environment. *Accomplishment: 10,999 people; \$578,744 in CDBG funds was expended. Phase III of Joe's Creek Greenway Park improvements, carried over from FY 08-09 was completed. Accomplishment: 7,800 people; \$477,792 in CDBG funds was expended. Chore Services cleanup activity was completed. Accomplishments: 44 frail elderly persons; \$30,000 in CDBG funds were expended. Two alternate projects, Greater Ridgecrest Area Neighborhood Cleanup project and Central Lealman Drainage Study were not funded due to funds not being available. The Gooden Crossing Infrastructure activity consisting of sidewalks on the north side of Gooden Crossing, carried over from FY 06-07 was completed. Accomplishment: 3,155 people; \$100,952 in CDBG funds were expended. The new phase of the Gooden Crossing sidewalk project will not be completed. The County has been unsuccessful in acquiring the necessary right-of-way for the project. Gulfport's 49th Street Infrastructure Improvements project remains underway. Several FY 2009-10 projects, including Dansville Neighborhood Revitalization Area (NRA) Phase III Construction, Dansville NRA Acquisitions, Joe's Creek Greenway Park Phase IV, and one demolition and clearance are underway.*

Performance Measure Two: 31,800 people and 1,639 households will have access to recreational and social services for the purpose of creating a suitable living environment. (Please note this is a duplicated count as these people reside in areas served through Performance Measure One.) *Accomplishment: 16,329 people and 53 households \$1,667,313 in CDBG funds were expended. Rehabilitation projects including R'Club Child Care Center, Boys and Girls Club, and Religious Community Services Food Bank was completed. Accomplishment: 12,682 people; \$648,191 in CDBG funds were expended on the activities. Operations support at the Greater Ridgecrest Area YMCA and Directions for Mental Health were completed. Accomplishment: 3,486 people; \$415,858 in CDBG funds were expended on the activities. The expansion of Vincent House funded in FYs 08-09 and 09-10 was completed. Accomplishment: 214 people; \$603,265 in CDBG funds was expended. One public facility projects, Homeless Emergency Project's Service Center, funded with CDBG and CDBG-R, is underway and will be reported in 2010-11. Family Service Centers Facility Rehabilitation Project is underway and will be reported in 2010-11. Religious Community Service Center's Job Training Facility Acquisition Project was cancelled by the Agency.*

Performance Measure Three: 32 households will have access to affordable housing through down payment and housing assistance for the purpose of providing decent affordable housing. *Accomplishment: 24 households; \$935,857 in HOME funds were expended.*

Performance Measure Four: 20 households will have new access to housing through the creation or acquisition of additional units for the purpose of creating decent affordable housing.

Accomplishment: 10 households; \$1,003,173 in HOME funds and \$351,834 in CDBG funds were expended. Additional units, including HOME funded units, are currently under construction.

Performance Measure Four: 5,220 homeless or disabled people will have available improved access to affordable housing through rehab and operations assistance to shelters and housing services for the purpose of providing decent affordable housing. *Accomplishment: 6,650 persons and 1,470 households; \$126,028 in ESG funds, \$236,997 in CDBG funds and \$141,920 in SHIP funds were expended. Minor rehabilitation at two PARC Group Homes was completed. Accomplishment: 29 people; \$82,046 in CDBG funds was expended on the activities. Three emergency shelter operation activities, Religious Community Services Grace House, Clearwater Homeless Intervention Project, and WestCare Turning Point Shelter, were completed. Accomplishment: 3,722 homeless people; \$126,028 in ESG funds were expended on the activities. Rehabilitation activities carried over from FY 08-09, RCS Grace House and WestCare Mustard Seed and Turning Point was completed. Accomplishment: 2,328 people; \$130,667 in CDBG funds were expended. Housing counseling and budgeting classes were provided. Accomplishment: 1,470 households; \$141,920 in SHIP funds were expended. One Alternate project, WestCare's Turing Point Shelter Rehabilitation project, was not funded due to funds not being available.*

Performance Measure Five: 75 households will have improved sustainable affordable housing through rehabilitation (rental and homeowner) for the purpose of providing decent affordable housing. *Accomplishment: 112 households; \$717,298 in HOME funds and \$2,945,151 in SHIP funds were expended. Additional units, including HOME funded units are currently being rehabilitated and will be reported in FY 2010-11.*

2. Describe the manner in which the recipient would change its program as a result of its experiences.

Some projects were not able to be completed during the 2009-10 fiscal year due to several factors. The national economic and credit crisis continues to cause difficulty for subrecipients and developers in obtaining the additional financing necessary for construction related activities. The County identified alternate projects in the 2009-10 Annual Action Plan to allow more flexibility in spending. This allows the County to respond more quickly to changes in the real estate market and construction and financing industries; it will also assist the County in meeting timeliness requirements.

3. Affirmatively Furthering Fair Housing:

- a. Provide a summary of impediments to fair housing choice.**
- b. Identify actions taken to overcome effects of impediments identified.**

In 2010 Pinellas County entered into a contract with J-Quad Planning Group for the preparation of an updated countywide Analysis of Impediments to Fair Housing. The impediments identified in the new Analysis of Impediments, as well as the actions taken to overcome the impediments will be included in 2011-2012 Action Plan and 2010-2011 CAPER.

Data for the 2009-2010 fiscal year, identified in an Analysis of Impediments prepared by Housing Opportunities Project for Excellence, Inc. ("HOPE, INC.") for the 2006-2010 five-year planning period, suggests that the following impediments exist. Also identified are actions taken to overcome the effects of the impediments:

Impediment	Action
Discrimination on the basis of race, color, national origin, religion, gender, disability and familial status and lack of awareness of rights and responsibilities under fair housing laws	<ul style="list-style-type: none"> ▪ The Pinellas County Office of Human Rights (OHR) continues to receive and investigate Fair Housing Complaints. During the 2009-2010 FY, OHR processed 52 cases. ▪ The County continues to partner in annual community-wide fair housing events. The April 2010 Tampa Bay Fair Housing Partnership: Fair Housing Month Program event theme was Fair Housing 2010: It's Time to Act. The event provides fair housing training for housing providers, housing managers and prospective home buyers on requirements of the Fair Housing Act and Local Fair Housing Laws. ▪ In 2009-2010 the County participated in 18 outreach events. The County will continue its community-wide education efforts.
Severe shortage of affordable housing	<ul style="list-style-type: none"> ▪ The County continues to use funds allocated to the Housing Trust Fund to make more dollars available for the production and preservation of affordable housing. ▪ The County continues to identify properties suitable for donation into the Pinellas Community Land Trust, established to perpetuate affordability of housing. ▪ The County, through its Neighborhood Stabilization Program funding, is acquiring foreclosed properties for the production and preservation of affordable owner and rental housing and stabilization of neighborhoods.
Racial disparities in fair and equal lending	<ul style="list-style-type: none"> ▪ The County will continue its efforts in homebuyer education. Homebuyer classes are available in English and Spanish. ▪ The County will continue its outreach to minority (primarily African-American and Hispanic) citizens. Printed materials are available in Spanish. A radio call-in show is hosted each month on a local radio show with a large African-American audience base. ▪ The County will continue to partner with agencies and lenders which assist in its efforts to actively promote fair and equal lending.

In 2010 Pinellas County entered into a contract with J-Quad Planning Group for the preparation of an updated countywide Analysis of Impediments to Fair Housing. The impediments identified in the new Analysis of Impediments, as well as the actions taken to overcome the impediments will be included in 2011-2012 Action Plan and 2010-2011 CAPER.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

Certain obstacles to meeting underserved needs are very difficult to address. Two of these obstacles are: NIMBYism and difficulty in providing affordable housing for households earning less than 30% of median family income. Extremely low-income households are best assisted by subsidy payments such as the Housing Choice Voucher Program administered by the public housing authorities. The County works with local housing authorities to preserve units with project based rental assistance so that the affordable units and subsidies remain available. For example, the County has partnered with the Pinellas County Housing Authority on Norton Apartments, preserving 48 project based rental assistance subsidies. In addition, the County is encouraging mixed income projects whenever possible. Mixed income housing helps to minimize NIMBYism because the development is viewed as a market-rate project.

A large obstacle to meeting underserved needs continues to be increased costs for liability insurance in the State of Florida. Agencies which own housing for extremely low-income families continue to struggle to pay the increased insurance costs. These increased insurance costs are also making it difficult to sustain or undertake new HOME projects, as the rents are capped at levels that no longer provide adequate cash flow to the projects. In addition to inflated insurance costs, the continuing national economic and credit crises and high unemployment rates have caused an increasing supply of foreclosed properties in Pinellas County. Although development of new owner and rental housing, market rate and affordable, is beginning to rebound, it continues to be at a rate significantly lower than previous years.

5. Leveraging Resources

a. Identify progress in obtaining “other” public and private resources to address needs.

Pinellas County continues to leverage through the use of other public and private resources. Program income generated through the State of Florida SHIP program is a source of public leveraging. The County has a Housing Trust Fund (HTF) that provides public leveraging with local dollars. A barrier the County will face in upcoming fiscal years is the loss of new SHIP and HTF funds, which have been a primary source of public leverage for the County. Private lenders also provide leveraging through primary loans on homeownership activities and rental development.

b. How Federal resources from HUD leveraged other public and private resources.

The County used \$2,639,867 of Federal HOME and CDBG funds, \$3,087,648 of State SHIP funds and \$251,500 local public funds for housing programs during the 2009-2010 fiscal year. This leveraged \$15,345,379 in private funding.

c. How matching requirements were satisfied.

Matching requirements of the HOME program were satisfied primarily with State of Florida SHIP funds and also with Pinellas County’s Housing Trust Fund. Matching requirements of the ESG program were satisfied with \$200,000 in County general funds to benefit homeless persons and families in emergency shelters.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 5 CAPER Managing the Process response:

The Pinellas County Consortium, an entitlement entity under the HOME Program, consists of Pinellas County, in its capacity as an Urban County, and the City of Largo. As lead agency for the Consortium, Pinellas County administers the HOME Program. Both the County and the City of Largo are entitlement communities for the CDBG program; the County is also an entitlement community for ESG.

The Consortium's Consolidated Strategic Plan for the 2005-06, 2006-07, 2007-08, 2008-09, 2009-10 fiscal years was submitted to HUD on August 15, 2005. This CAPER reports on the fifth fiscal year of the five year plan – October 1, 2009 through September 30, 2010.

During the last year, compliance with program and comprehensive planning requirements was ensured through following set processes for citizen participation application for funds, potential project review, project selection, project set-up, project administration, monitoring, and records retention. These processes include, but are not limited to, compliance review for regulations specific to each grant and compliance with Federal cross-cutting regulations. Staff attended an Issues & Challenges of Owner Occupied Rehabilitation conference (three staff members), the 2009 Community Land Trust Conference (one staff member), the 2009 Brownfield Conference (one staff member), Neighborhood Stabilization Program Training (two staff members), Neighborhood Stabilization Program 2 Training (one staff member) and IDIS Training (one staff member.) Staff participated in multiple webinars hosted by HUD. The County continuously identifies training opportunities for staff. The 2009-2010 Action Plan was submitted to HUD on a timely basis.

Citizen Participation

1. Provide a summary of citizen comments.

Program Year 5 CAPER Citizen Participation response:

A public notice was published in the *St. Petersburg Times* on December 3, 2010, advising of the availability of this performance report for viewing and public comment from December 6 to December 20, 2010. A notice was also placed on the Department's website. The following comments were received: No comments were received.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

***Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.**

Identification of Federal funds made available for furthering the objectives of the Consolidated Plan:

CDBG: \$3,089,119.64 was received during this reporting period (\$2,997,508.00 in entitlement and \$91,611.64 in program income). All funds were committed to an activity. \$2,704,882.28 was expended during the 2009-10 fiscal year. Census Tracts 252.07 and 253.01 (84% minority) include the Dansville and Greater Ridgecrest Neighborhood Revitalization Areas. \$958,279 was expended in Dansville and Greater Ridgecrest for infrastructure improvements, facility improvements and public service dollars for operation of the YMCA, and acquisition of housing sites for affordable housing. Census Tract 247.00 is the Central Lealman Target Area (12.5% minority). \$25,084 was expended in this census tract for park and infrastructure improvements. The remainder of CDBG dollars expended were geographically scattered across the County.*

HOME: \$2,492,613.59 was received during this reporting period (\$1,852,011.00 HOME and \$640,602.59 in program income). All funds were committed to an activity. \$2,469,925.37 was expended during the 2009-2010 fiscal year. \$269,936 was expended in the City of Largo for down payment assistance and rehabilitation. \$294,588 was expended on housing for special needs populations (Boley Centers' Lural Trace in unincorporated St. Petersburg and The Upper Pinellas Association for Retarded Citizens' (UPARC) Waterfall Apartments in the City of Clearwater). The remainder of HOME dollars expended were geographically scattered across the county for down payment assistance, rehabilitation of owner occupied homes, and development of owner and rental housing.

ESG: \$132,661.00 was received during this reporting period. All funds were committed to activities in the mid-county area and \$132,661.00 expended. The funds were expended on essential services, operating, and maintenance expenses for emergency shelters.

*For further information, please see the map on page 37 which shows geographic distribution, and the maps on page 35 and 36 which show concentrated minority areas.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 5 CAPER Institutional Structure response:

The County has continued to work with local lending institutions and nonprofit organizations to form partnerships for financing the acquisition, construction and rehabilitation of housing units. The County contracts with several nonprofit agencies to provide housing rehabilitation, down payment and closing cost assistance, homebuyer classes, foreclosure prevention, and budgeting classes on a fee for service basis. In addition, the County worked with residents of targeted areas to gain community input and increase resident's involvement.

The Pinellas County Coalition for the Homeless oversees the administration of *Opening Doors of Opportunity: A 10-Year Plan to End Homelessness in Pinellas County*. Pinellas County is working closely with the Coalition and the Homeless Leadership Network to identify gaps in the continuum of care and to align funding with those gaps. Pinellas County worked closely with the Coalition and Homeless Leadership Network to identify the best use of the County's Homelessness Prevention and Rapid Re-Housing funds. Pinellas County began discussions with the local Continuum of Care, Homeless Coalition, Homeless Leadership Network and other local

jurisdictions to begin coordination efforts for new Homeless Emergency and Rapid Transition to Housing (HEARTH) Act funds.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

Program Year 5 CAPER Monitoring response:

Projects and programs proposed for funding are reviewed for eligibility and consistency with the Consolidated Plan. Activity sheets, descriptive checklists to document program compliance and codes, are completed for each project/program considered for approval. If the project involves other agencies or cities, contracts are executed with each in accordance with the Code of Federal Regulations.

Monitoring of projects/programs is as follows:

- a) Housing case processing may be handled by contracted agencies or Community Development (CD) staff. In either approach, cases are monitored by a designated CD staff person who reviews the documentation in every file prior to approving the loan. A second CD staff person reviews that assessment. After approval, staff prepares closing documents to ensure accuracy and requests funds for closing. This approval process is documented. If contracted agency staff is responsible for construction management, CD staff conducts site visits to a random sampling of properties.
- b) City and County capital projects are inspected primarily by technically qualified Public Works staff, although our project managers work closely with them from start to finish. The Public Works staff submits invoices for CD approval prior to issuing payments. An architect/engineer independent of the City/County and Contractor approves each pay request. An exception would be for small dollar amount projects. This process is documented in the supporting records submitted to the department.
- c) Nonprofit sponsored capital projects are monitored by providing all requirements to the agency and insuring that each step of the process is followed. File documentation is required on an on-going basis (e.g. advertisements, bid documents, contracts, etc.) Payments are reimbursed to the agency. An architect/engineer independent of the City/County and Contractor approves each pay request. An exception would be for small dollar amount projects. Supporting documentation is required for all payments. All relevant documentation is obtained/kept in the CD office.
- d) Pinellas County Program Division staff conducts on-going monitoring of multi-family projects funded with HOME, SHIP and HTF to assure affordability requirement compliance. Monitoring reports are prepared by staff at the completion of the monitoring. The reports are reviewed by Compliance Division staff and necessary actions are taken for any compliance issues.
- e) Monitoring of other project types is determined by the use of a Risk Assessment tool. If on-site monitoring is indicated, specific monitoring plans are developed for each visit. A follow-up letter is sent to the entity stating the outcome of the monitoring visit. Follow-up plans are developed, if required, and the plans are monitored to determine that corrective action has been taken. In addition, any entity requesting additional training on how to meet grantee and Federal requirements receives technical assistance in the form deemed most appropriate to the circumstances.

Progress on goals and objectives is reviewed to ensure timeliness of spending, in conjunction with preparing the Consolidated Annual Performance and Appraisal Report (CAPER), and in preparation for each year's Action Plan.

2. Describe the results of your monitoring including any improvements.

Because the County does typically enter into subrecipient relationships, but continues to control the compliance and regulatory process for its Federal funds, monitoring reveals few compliance issues. The County, however, continues to review its processes.

3. Self Evaluation

a. Describe the effect programs have in solving neighborhood and community problems.

There is a detailed discussion, beginning on page 28, about the effect programs have in the Pinellas County Neighborhood Revitalization Strategy Areas and target neighborhoods. The County's housing programs assist in solving the affordability gap for new homeowners, produce and preserve affordable rental units, and result in neighborhood improvement through owner occupied rehab.

Performance Measures One and Two described on page 2 deals with neighborhood and community problems. Activities undertaken in connection with these performance measures include infrastructure improvements, facility improvements at the Greater Ridgcrest Branch YMCA, and public services.

b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

Pinellas County follows a three pronged approach to making its vision of the future a reality:

1. Efforts are concentrated in neighborhood revitalization strategy areas and target areas. Specific discussion regarding progress in meeting benchmarks in these areas can be found beginning on page 28.
 2. Collaborative projects are undertaken with the cities that make up the Urban County to ensure that infrastructure improvements, public facilities, and public services are geographically distributed fairly. Information on Community Development specific objectives can be found beginning on page 24.
 3. An open application process is undertaken to evaluate other projects throughout the community. Through this process, projects are undertaken to serve the needs of special populations. Information on projects which served these populations can be found beginning on page 32.
- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.**
 - d. Indicate any activities falling behind schedule.**
 - e. Describe how activities and strategies made an impact on identified needs.**
 - f. Identify indicators that would best describe the results.**

Performance Measures One, Two, Three, Four, and Five address these issues as follows:

Performance Measure One: 11,268 people will have a sustainable (more livable) environment through infrastructure construction, clean up programs, services and facility rehabilitation for the purpose of creating a suitable living environment. *Accomplishment: 10,999 people; \$578,744 in CDBG funds was expended.* The Gooden Crossing Sidewalk Project was behind schedule and will not be completed due to the County being unsuccessful in acquiring the necessary right-of-way

fort he project. One streetscape project remains underway and several FY 2009-10 projects, including Dansville Neighborhood Revitalization Area (NRA) Phase III Construction, Dansville NRA Acquisitions, Joe's Creek Greenway Park Phase IV, and one demolition and clearance are underway. These activities made an impact on identified needs for sidewalks and streetscape improvements. Indicators of the results are the linear feet of sidewalk constructed and brick street pavers laid and the number of people utilizing the improved recreational facilities.

Performance Measure Two: 31,800 people and 1,639 households will have access to recreational and social services for the purpose of creating a suitable living environment. (Please note this is a duplicated count as these people reside in areas served through Performance Measure One.) *Accomplishment: 16,329 people and 53 households \$1,667,313 in CDBG funds were expended.* Activities falling behind schedule: The construction of a new homeless service center, funded with CDBG and CDBG-R, and rehabilitation to a Family Service Center facility is still underway but nearing completion. These activities made an impact on identified needs by providing a means of disseminating information throughout low-income neighborhoods to help them access social services and community assets to strengthen their communities. Indicators of the results are the number of people accessing the services and community assets.

Performance Measure Three: 32 households will have access to affordable housing through down payment and housing assistance for the purpose of providing decent affordable housing. *Accomplishment: 24 households; \$935,857 in HOME funds were expended.* These activities made an impact on meeting the identified need for access to affordable housing. Indicators of results are the number of households assisted.

Performance Measure Four: 20 households will have new access to housing through the creation or acquisition of additional units for the purpose of creating decent affordable housing. *Accomplishment: 10 households; \$1,003,173 in HOME funds and \$351,834 in CDBG funds were expended.* Additional units, including HOME funded units, are currently under construction. These activities made an impact on meeting the identified need for additional affordable housing. Indicators of results are the number of new units created.

Performance Measure Four: 5,220 homeless or disabled people will have available improved access to affordable housing through rehab and operations assistance to shelters and housing services for the purpose of providing decent affordable housing. *Accomplishment: 6,650 persons and 1,470 households; \$126,028 in ESG funds, \$236,997 in CDBG funds and \$141,920 in SHIP funds were expended.* Activities falling behind schedule: All activities were completed as scheduled. These activities made an impact on meeting the identified need for preserving existing affordable housing. Indicators of results are the number of units assisted and number of people accessing the services.

Performance Measure Five: 75 households will have improved sustainable affordable housing through rehab (rental and homeowner) for the purpose of providing decent affordable housing. *Accomplishment: 112 households; \$717,298 in HOME funds and \$2,945,151 in SHIP funds were expended.* Additional units, including HOME funded units are currently being rehabilitated and will be reported in FY 2010-11. These activities made an impact on meeting the identified need for preserving existing affordable housing. Indicators of results are the number of households assisted.

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

The largest barriers faced during the 2009-2010 fiscal year were the combination of the loss of public funds and regulatory changes in the private financial market. These barriers have negatively impacted projects and programs utilized to implement the County's stated strategies.

The County realized a complete loss of approximately \$4.5 Million in annual State Housing Initiatives Partnership (SHIP) Program funding in FY 2009-10. Additionally, rapidly decreasing property values resulted in a decrease in local revenues that resulted in the loss of approximately \$1.8 Million in local Housing Trust Fund dollars that support the development and financing of affordable housing. The loss of these local resources created a gap in the financing of projects and programs administered by the County. Stricter lender guidelines resulted from the recent national economic crises. The criteria adversely impacted builders, developers, and buyers of affordable housing. Builder and developers are finding it difficult to obtain construction financing and lower income buyers are finding it difficult to qualify for mortgage financing.

In addition to the barriers stated above, the following obstacles continue to contribute to the challenges of meeting stated strategies: the economic and credit crises, higher than average unemployment, and the unavailability and high cost of liability insurance premiums continues to affect not only individual homeowners and their ability to sustain housing, but also the rental housing providers and agencies which provide services. Finally, although real estate values have begun to plummet, property taxes are not dropping at the same rate. High property taxes remain an issue for current homeowners and potential homebuyers.

- h. Identify whether major goals are on target and discuss reasons for those that are not on target.**
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.**

Despite the fact that a few individual activities fell behind schedule, major goals are all on target. Alternate and additional activities to meet the strategies have been listed in the 2010-2011 Action Plan to help with timeliness of cash flow.

Lead-based Paint

- 1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.**

Program Year 5 CAPER Lead-based Paint response:

The County follows procedures as specified in applicable regulations and, specifically, those detailed in Title X. The Department and its representatives provide all required notifications to owners and occupants and inspect for defective paint surfaces of pre-1978 properties. Any defective paint conditions found are included in the scope of work and treatment provided to the defective areas. No children under 6 years of age have been found to have an identified Environmental Interventional blood Lead Level (EIBLL) condition; however, interior chewable surfaces are treated as necessary. All Department policies and procedures have been revised to conform to Title X. A certified risk assessor on staff orders and reviews paint inspections, risk assessments and clearance testing of suspect properties done by licensed testing professionals. When implementing the Neighborhood Stabilization Program, the project manager orders and reviews paint inspections under the compliance review of the EPA certified staff member.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 5 CAPER Housing Needs response:

This past year, the County has been proactive in exploring initiatives to foster and maintain affordable housing. These include: the continuation of a Housing Trust Fund; continuation of a Community Land Trust; the Neighborhood Stabilization Program; and the Homelessness Prevention and Rapid Re-Housing Program. The County continues its community outreach to educate and inform citizens, as well as elected local officials, of the need for affordable housing.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

Program Year 5 CAPER Specific Housing Objectives response:

H#1. Build 20 mixed-income rental units. *One activity consisting of 7 units was assisted and closed out during this reporting period; \$1,003,173 in HOME funds was spent. Beneficiaries: 6 < 50% MFI (very low income) SECTION 215 UNITS and 1 < 80% MFI (low income) SECTION 215 UNIT. Several other mixed-income rental activities are underway. The number of units constructed during the one-year reporting period was less than the objective, however, over the five-year planning period accomplishments exceeded the goal.*

H#2. Acquire and/or rehabilitate 40 units in rental complexes. *One activity totaling 3 units of rental housing was assisted through the Rental Housing Development Program. \$351,834 in CDBG funds was spent. Beneficiaries: 2 < 30% MFI (extremely low income) SECTION 215 UNITS and 1 < 80% MFI (low income) SECTION 215 UNITS. The number of units constructed during the one-year reporting period was less than the objective, however, several other rental activities are underway, but were not completed in time for this reporting period.*

H#4. Rehabilitate/renovate 40 units owned by low-income owner households. *112 units were assisted through owner occupied rehabilitation and Independent Living programs. \$349,003 in HOME funds and \$2,945,151 in SHIP funds was spent on these activities. Beneficiaries: 22 < 30% MFI (extremely low income) SECTION 215 UNITS; 59 < 50% MFI (very low income) SECTION 215 UNITS; and 31 < 80% MFI (low income) SECTION 215 UNITS. Several other rehabilitation projects are underway, but were not completed in time for this reporting period. Accomplishments during the one-year reporting period and the five-year planning period far exceeded the goal.*

H#6. Provide down-payment/closing cost assistance to 30 low- and moderate-income homebuyers. 125 homebuyers were assisted through down payment assistance programs. \$935,857 in HOME funds, \$63,317 in SHIP funds and 251,500 in HTF funds were spent on this activity. Beneficiaries: 6 < 50% MFI (very low income) SECTION 215 UNITS; 86 < 80% MFI (low income) SECTION 215 UNITS, 27 < 120% MFI (SHIP moderate income) and 6 > 120% MFI. Accomplishments during the one-year reporting period and the five-year planning period far exceeded the goal.

H#7. Construct 10 affordable infill units for sale in support of revitalization and redevelopment activities. There were no units constructed this fiscal year. 1 unit of housing for purchase by new owners was assisted through the Model Homes Program. \$79,180 in SHIP funds was spent on this activity. Beneficiaries: 1 < 120% MFI (SHIP moderate income). The number of units constructed during the one-year reporting period was less than the objective and just under the goal for the five-year reporting period; however, several other activities are underway but were not completed in time for this reporting period.

H#8. Provide credit counseling and homeowner training to 200 households. 1,470 households received housing services through the Homebuyers' Club, budgeting classes, mortgage education, foreclosure prevention programs, and housing placement services. \$131,430 in SHIP funds and \$10,489 HTF funds were spent on this activity. Accomplishments during the one-year reporting period and the five-year planning period far exceeded the goal.

Housing Units or Low/Moderate-Income Households Served 2005/06 – 2009/10 By Programs Supporting 5-Year Objectives							
Five-Year Objectives	05/06 Yr 1	06/07 Yr 2	07/08 Yr 3	08/09 Yr 4	09/10 Yr 5	5 Yr Total	5 Yr Goal
H-1. Build mixed-income rental.	2	56 ¹	38 ³	24 ⁴	7	127	100
H-2. Acquire and/or rehabilitate rental.	60 ¹	46 ¹	4 ¹	21 ¹	3	134	200
H-3. Tenant Based Rental Assistance	0	0	0	0	0	0	50
H-4. Owner-occupied rehabilitation	34 ¹	96 ¹	128 ¹	59 ¹	112 ¹	429	50
H-5. Acquisition and rehab/expand for homeownership	0	0	0	0	0	0	50
H-6. Down payment assistance	51 ¹	72 ¹	119 ¹	91 ¹	125 ¹	458	300
H-7. Construct "for sale" infill units	18 ¹	20 ¹	8 ²	0	1 ²	47	50
H-8. Provide classes: mortgage, foreclosure prevention, homebuyer.	956 ²	1,906 ²	1,837 ³	1,857 ³	1,470 ³	8,026	1,000

¹Includes SHIP and/or HTF funded units/households; ²SHIP Funds Only; ³SHIP/HTF Funds Only; ⁴HTF Funds Only

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Extremely-low income: Working with a number of affordable housing programs, a total of 24 extremely low-income households were served. For renters: 2 households were served using CDBG funds. For owners: 22 households were served using SHIP funds.

Persons with Disabilities: The Independent Living Program (ILP) removes architectural barriers to meet the needs of persons with disabilities. This program assisted 1 very-low income owner household using \$3,581 in SHIP funds. An additional 86 people with disabilities were assisted through the County's other housing programs.

Minorities: The following household types were served through the County's housing programs: White (188); Black (37); Hispanic (17); Asian (1); American Indian (1); Native Hawaiian (1);

Other (3). Demographic data shows that 24% of households assisted were minority households, a greater percentage than represented in the general population of Pinellas County (<8%).

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 5 CAPER Public Housing Strategy response:

There are five public housing authorities within Pinellas County. The Dunedin Housing Authority currently has no public housing units and does not administer vouchers. The County partnered with Habitat for Humanity to purchase a portion of the former Dunedin public housing site, now known as Shady Grove Townhomes. The affordable 19-unit town home development for first time homebuyers currently has one three unit building and two two-unit buildings completed. Six units are occupied and one unit has been retained as the new home model. One additional three-unit building is scheduled to begin construction.

Pinellas County Housing Authority, separated from their joint agreement with the Clearwater Housing Authority and the St. Petersburg Housing Authority, all have public housing units and administer vouchers. These three agencies continue to redevelop many of their public housing sites into mixed-income developments. The County partnered with Habitat for Humanity for the acquisition of a site owned by the Clearwater Housing Authority. The site, known as Stevens Creek, is being developed into an affordable 51-unit single family owner development. Site engineering was completed this fiscal year and permits for the first two homes will be issued in November 2010. The Housing Authority of Tarpon Springs has public housing units but does not administer vouchers. The County has partnered with the Housing Authority of Tarpon Springs, through its Local Community Housing Corporation, for the development of Oakridge Estates, a 62-unit rental development consisting of 21 public housing units. The County and the Housing Authority of Tarpon Springs, through the Local Community Housing Corporation, have partnered for the acquisition and renovation of a 36-unit Neighborhood Stabilization Program apartment complex that will provide affordable units to households at 50% AMI, 60% AMI and up to 120% AMI. The Housing Authority of Tarpon Springs (HATS) has partnered with the Pinellas County Housing Authority to share operational expenses, including a case manager, for the continued operations of Home Share Program Housing which remains to be an overwhelming success. HATS facilitates matching home owners (providers) and home seekers to share a residence in an effort to create alternative affordable housing options. The program contributes not only to alternative housing solutions for the working poor and elderly, but also to the community as a whole by preserving homeownership.

The boards of the city housing authorities are appointed by the respective cities; the board of the Pinellas County Housing Authority is appointed by the governor. Pinellas County, therefore, has a limited relationship with the public housing authorities. Up until the beginning of FY 2007, the County supported the Pinellas County Housing Authority by returning the Payment-in-Lieu of Taxes to the Authority annually.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 5 CAPER Barriers to Affordable Housing response:

Barrier: Construction costs. The County continues to operate an incentive program to encourage affordable housing. Incentives include an expedited permitting process, allowance of increased density levels, reduction of parking and setback requirements, and use of an established process to consider, before adoption, proposed land development code changes that may have a significant impact on the cost of housing.

Barrier: Cost of land. The County has created a community land trust to enable land costs to be diminished in the development equation, making the end product more affordable.

Barrier: Tenant/Purchaser Issues. The County continues its efforts to educate citizens about barriers that can be eliminated, such as poor credit. This is done through staff educational efforts, as well as through agencies that provide credit counseling.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives

a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

Program Year 5 CAPER HOME/ADDI response:

H#1. Build 20 mixed-income rental units. *One activity consisting of 7 units was assisted and closed out during this reporting period; \$1,003,173 in HOME funds was spent. Beneficiaries: 6 < 50% MFI (very low income) SECTION 215 UNITS and 1 < 80% MFI (low income) SECTION 215 UNIT. HOME funds were expended on additional mixed-income rental activities currently underway. Funds expended and beneficiaries will be reported upon completion of the activities in future fiscal years.*

H#4. Rehabilitate/renovate 40 units owned by low-income owner households. *6 units were assisted through owner occupied rehabilitation programs. \$349,003 in HOME funds was spent. Beneficiaries: 1 < 50% MFI (very low income) SECTION 215 UNIT and 5 < 80% MFI (low income) SECTION 215 UNITS. Several other rehabilitation projects are underway, but were not completed in time for this reporting period.*

H#6. Provide down-payment/closing cost assistance to 30 low- and moderate-income homebuyers. *84 homebuyers were assisted through down payment assistance programs. \$935,857 in HOME funds was spent. Beneficiaries: 6 < 50% MFI (very low income) SECTION 215 UNITS and 78 < 80% MFI (low income) SECTION 215 UNITS. Accomplishments during the one-year reporting period and the five-year planning period far exceeded the goal. Several other down payment assistance activities are underway, but were not completed in time for this reporting period.*

2. HOME Match Report

- a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.**

Report completed and included in this CAPER.

3. HOME MBE and WBE Report

- a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).**

Report completed and included in this CAPER.

4. Assessments

- a. Detail results of on-site inspections of rental housing.**
- b. Describe the HOME jurisdiction's affirmative marketing actions.**

Inspection of initial lease-up of units and ongoing inspections of rental housing is conducted by County staff. One initial lease-up and twenty-five ongoing inspections were conducted during this reporting period. The initial lease-up inspection revealed no compliance issues. Ongoing inspections revealed several minor file documentation and physical inspection issues. All issues were corrected and training is being provided. County staff is working with asset managers to ensure that the properties stay in compliance through the completion of the affordability period and that proper file documentation is obtained. Monitoring of affirmative marketing is part of the overall monitoring process. An affirmative marketing plan is required as part of the application process for HOME funds. Additionally, marketing plans are required to be updated periodically and are verified during on site monitoring visits.

- c. Describe outreach to minority and women owned businesses.**

Pinellas County has an outreach program to solicit MBE/WBE owners to register with Community Development so that they can be notified of opportunities to bid on projects. There is a link on the Community Development website so that the required application form can be downloaded and easily submitted.

Section 3 Outreach: The Pinellas County Section 3 area is geographically defined as the Urban County. The Section 3 Strategy of Pinellas County Community Development is to take affirmative steps to assure that small, minority and women's businesses are utilized when possible as sources of supplies, equipment, construction and services. The six steps involved in this strategy are implemented as each project which meets the Section 3 threshold goes to bid. Advertising is placed in newspapers of general circulation and in a newspaper with circulation in minority communities. All contractors are made aware of the strategy through bid package documents and must execute an *Assurance of Compliance - Training, Employment, and Contracting Opportunities for Business and Lower Income Persons*. Further documentation and data regarding Section 3 compliance and Section 3 status of businesses and employees is requested at pre-construction conferences.

There are also two Pinellas County supported avenues for training and employment services. WorkNet Pinellas provides access to services such as job placement and training, temporary cash assistance, and special support services such as subsidized childcare and transportation. There are three "One-Stop" centers and two satellite centers located throughout the County.

Under the jurisdiction of the School Board of Pinellas County, the Pinellas Technical Education Centers (two locations) make available the following programs pertinent to the construction industry:

Apprenticeship Programs:

- Electricity (Bay Area Electrical Apprenticeship)
- Building Construction Repair
- Air Conditioning, Refrigeration and Heating Technology
- Landscape Technician Apprenticeship
- Brick and Block Masonry
- Plumbing
- Public Works Academy
- Electricity JATC
-

Business Technology Education:

- Accounting Operations
- Administrative Support

Industrial Education:

- Building Construction Technology
- Cabinetmaking
- Architectural Drafting
- Civil/Structural drafting
- Electromechanical Technology

GED and GED Online

Additionally, St. Petersburg College offers certificate programs in AutoCAD, Building Construction Technology, and Drafting. The Pinellas County Economic Development Department also offers training for individuals interested in starting a small business.

5. HOME Program Income

HOME program income totaled \$640,602.59 and can be broken down into the following amounts for repayment of housing activity loans:

Owner Occupied Rehab and Down Payment Assistance	\$74,580.86
City of Largo	\$95,026.43
Owner Housing Development Loans	\$147,250.00
SunTrust Portfolio Repayments	\$323,745.30
Total HOME Program Income	\$640,602.59

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

Program Year 5 CAPER Homeless Needs response:

The Pinellas County Coalition for the Homeless and the Homeless Leadership Network continue to implement the Opening Doors of Opportunity: A 10-Year Plan to End Homelessness in Pinellas County (the "Plan"). The action steps that appear in the Plan are: System Oversight & Evaluation; Funding & Policy; Coordination & Partnership; and Continuum of Services. The Plan adopts a "housing first" approach to homelessness.

Homelessness continued to rise in Pinellas County. Single parents, the newly homeless, the elderly, and families with children make up the majority of the increased population. In October 2009, Pinellas County began providing homelessness prevention and rapid re-housing assistance through the Homelessness Prevention and Rapid Re-Housing Program. The program provided financial assistance to prevent individuals and families from becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized.

In 2009-2010, Pinellas County committed to contributing \$200,000 towards Pinellas Safe Harbor, a 500-person homeless shelter and jail diversion program scheduled to open in January 2011. Pinellas Safe Harbor will open in a now-vacant jail annex with plans to help divert homeless individuals from the criminal justice system and alleviate jail overcrowding. Pinellas Safe Harbor will also serve as a transitional facility to prevent individuals coming out of state prisons from ending up on the street. The goal of Pinellas Safe Harbor is to enable individuals to re-enter mainstream society and receive assistance towards acquiring more permanent housing.

In 2010 Pinellas County offered its first Homeless Court to give homeless individuals a monthly forum to settle debts and to clear their cases from an overburdened legal system. Like the Pinellas Safe Harbor, the goal of the once-a-month court program is to help homeless individuals clear up minor legal troubles and provides access to community services and resources to help them re-enter mainstream society.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

In 2008-09, Pinellas County set aside \$1,000,000 in Housing Trust Funds towards the construction of Pinellas Hope II. In September 2010, Pinellas Hope II, 80-unit studio style apartments celebrated its grand opening. Pinellas Hope II will provide transitional housing for homeless individuals as they begin to transition back to regular housing. The following agencies also received funding in 09-10 through Pinellas County Health & Human Services:

HOMELESS INITIATIVE PROGRAM		
AGENCY	AWARD DESCRIPTION	AWARD
CASA (Community Action Stops Abuse, Inc.)	CASA Emergency Center	\$45,000
Young Women's Christian Association of Tampa Bay, Inc.	YWCA/USF Family Village	\$32,000
Homeless Emergency Project, Inc.	Adult Emergency Shelter	\$28,000
Westcare Gulfcoast-Florida, Inc.	Turning Point	\$22,000
St. Petersburg Free Clinic, Inc.	Beacon House	\$12,000
Religious Community Services, Inc.	RCS Grace House	\$22,000
Clearwater Homeless Intervention Program, Inc.	Shelter Services	\$22,000
Society of St. Vincent de Paul, Inc.	Shelter Services	\$17,000
	Award Total	\$200,000

HOMELESS INITIATIVE "1X ONLY" PROGRAM		
AGENCY	AWARD DESCRIPTION	AWARD
CASA (Community Action Stops Abuse, Inc.)	CASA Outreach Program	\$37,000
Boley Center, Inc.	Morningside Safe Haven Behavioral Health Tech	\$26,354
Young Women's Christian Association of Tampa Bay, Inc.	YWCA/USF Family Village	\$4,646
Boley Center, Inc.	Safe Haven Senior Behavioral Health Tech	\$29,000
Westcare Gulfcoast-Florida, Inc.	Turning Point	\$140,000
Van Gogh's Palette, Inc.	Vincent House	\$28,000
Catholic Charities Diocese of St. Petersburg, Inc.	Pinellas Hope	\$500,000
Religious Community Services	RCS Grace House	\$55,000
Clearwater Homeless Intervention Project, Inc.	Homeless Svc/Shelter	\$28,000
St. Petersburg Free Clinic, Inc.	Beacon House	\$37,000
ALPHA House of Pinellas County	Residential	\$15,000
	Award Total	\$900,000

3. Identify new Federal resources obtained from Homeless SuperNOFA.

The following projects received funding through the SuperNOFA process during the 2009-10 program year:

Agency	Award
Baty Villas	\$33,101
Broadwater Place	\$295,188
Butterfly/Grove Apartments	\$133,928
Carlton Group Home	\$71,000
Gateway Transitional Housing Program	\$241,031
Independence Square North Phase I	\$60,850
Kenwood/Parkside Apartments	\$82,554
Marconi Apartments	\$77,362
Mid County Safe Haven	\$356,438
Oaks Apartments	\$253,778
Pinellas County Safe Haven	\$581,560
Shelter Plus Care 20 tenant based vouchers	\$190,320
Shelter Plus Care 51 Tenant Based vouchers	\$485,316
SHP	\$69,888
Supportive Housing Program at PAR Village	\$100,452
Tampa Bay Information Network (TBIN)	\$172,454
The Haven of RCS Transitional Living Program	\$110,054
The Mustard Seed Inn	\$273,000
Transitional Housing	\$98,430
YWCA/USF Family Village	\$176,237
TOTAL	\$3,862,941

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 5 CAPER Specific Housing Prevention Elements response:

The Pinellas County Homeless Leadership Network and Pinellas County Coalition for the Homeless are taking the lead in prevention efforts and coordinated the allocation of funds for activities relating to homelessness to ensure collaboration with the 10 Year Plan to End Homelessness. Efforts continue to survey and coordinate to make sure all currently available funds are fully used and for the best use. Specific actions, as specified in the Plan, include prevention, outreach, intake, and obtainable housing. Pinellas County continues to support pre-purchase, post-purchase, and eviction/foreclosure counseling and prevention.

In October 2009, Pinellas County began providing homelessness prevention and rapid re-housing assistance through the Homelessness Prevention and Rapid Re-Housing Program. The program provided financial assistance to prevent individuals and families from becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized. In 2009-2010, 656 individual and 245 households received up to \$3,000 each for rental and utility payment assistance and security and utility deposits.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

Program Year 5 CAPER ESG response:

Pinellas County supports the Homeless Policy Group's 10 Year Plan to End Homelessness. During the reporting period, ESG funding assisted two emergency shelters with operations and/or essential services and a homeless and substance abuse shelter with operations. An emergency shelter for homeless persons received CDBG funds for energy efficiency upgrades. Pinellas County provided CDBG funding in 2008-09 and continued its support by providing CDBG-R funding in 2009-10 for the construction of a homeless community service center. Two emergency shelters will receive ESG funding for operations and essential services in 2010-11 and several agencies providing homeless services will receive CDBG funding for rehabilitation projects and operations. In 2009-10 Pinellas County's Health and Human Services Department continued administering the County's Homelessness Prevention and Rapid Re-Housing Program providing short-term rental assistance and security/utility deposits to families and individuals who have recently lost their housing or are in jeopardy of losing their housing.

2. Assessment of Relationship of ESG Funds to Goals and Objectives

- a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.**
- b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.**

There are six specific objectives in the Strategic Plan that address homelessness. During the 2009-2010 Program Year, two of these objectives were addressed:

Homeless #5. Provide funding for operating expenses and facility rehabilitation to ensure the continued operation of five existing homeless facilities. *Accomplishment: In fiscal year 2009-2010 ESG funds and CDBG funds were provided for operations and rehabilitation. \$36,550 in ESG funds was provided to WestCare Gulfcoast-FL, Inc. for operations at The Turning Point Shelter. Beneficiaries: 1,539 homeless persons. \$34,478 in ESG funds was provided to Religious Community Services for essential services at Grace House and \$24,283 in CDBG funds was provided for energy efficiency upgrades at Grace House. Beneficiaries: 571 homeless persons. In FY08-09 \$78,500 in CDBG funds was provided to Religious Community Services for rehabilitation of Grace House. The project was completed in this fiscal year. Beneficiaries: 495 homeless persons. \$55,000 in ESG funds was provided to Clearwater Homeless Intervention Project for operations. Beneficiaries: 1,612 homeless persons. \$47,123 in CDBG funds was provided to Religious Community Services for rehabilitation to their Food Bank. Beneficiaries 12,471 persons. Rehabilitation of WestCare Gulfcoast's Turning Point shelter, an alternate project, was not funded. Homeless Emergency Project received CDBG and CDBG-R funds for the construction of a homeless community service center. Construction of the facility is nearing completion and beneficiary information will be reported in the 2010-11 fiscal year. Rehabilitation at WestCare's Turning Point and Mustard Seed shelters, carried over from FY08-09 was completed with \$52,167 in CDBG funds. Beneficiaries: 1,833 homeless persons.*

Homeless #6. Support activities to fill gaps in the Continuum of Care for the homeless and to respond to urgent community needs identified by specialized service agencies.

Accomplishment: The Pinellas County Coalition for the Homeless identified a need for mental health services throughout the County. \$121,858 in CDBG funds was provided to Directions for Mental Health, Inc. for operations and essential service salaries. Beneficiaries: 331 homeless persons.

3. Matching Resources

- a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.**

The Pinellas County Emergency Shelter Grant in the amount of \$132,661 was matched by \$200,000 in County General funds benefiting homeless persons and families in emergency shelters.

4. State Method of Distribution

- a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.**

Not Applicable.

5. Activity and Beneficiary Data

- a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.**

The ESG Performance Measures Report (PR81) is appended to this report. It contains expenditures and beneficiary data. The County did not experience any problems with collecting, reporting and evaluating the reliability of this information.

b. Homeless Discharge Coordination

- i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.**
- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.**

Pinellas County certifies that the following is its Discharge Coordination Policy:

The Pinellas County Coalition for the Homeless (PCCH) works with appropriate local and state governments to ensure that persons leaving publicly funded institutions or systems of care are discharged to the community to a specific address to prevent homelessness and the need to access homeless services. Significant discharge institutions are listed below, and include the discharge policies of each system.

The Pinellas Homeless Leadership Network, a continuation of the Homeless Policy Group that spent 2004-2005 creating the 'Opening Doors of Opportunity: A Ten Year Plan to End Homelessness in Pinellas County,' continues to provide the oversight of discharge planning. The Homeless Leadership Network is comprised of elected officials from the County, five major cities, and the Pinellas School Board, as well as community leaders from business, service providers, formerly homeless persons, funders, the Pinellas County Coalition for the Homeless, and others. Implementation of a comprehensive discharge planning and service system remains a priority.

Foster Care: Discharge Planning is the responsibility of the State Department of Children and Families (DCF). Eckerd Youth Alternatives (EYA) is this region's new lead agency as of July, 2008; a new Protocol is in negotiation. Principals involved include: DCF, EYA, Juvenile Welfare Board, the Safe Children's Coalition, Family Resources, Inc., Camelot Care, Inc., the Pinellas County Coalition for the Homeless (CoC), ACCESS Florida, WorkNet Pinellas, Pinellas County Schools, and mental health, substance abuse and housing providers. The revised Protocol will be signed and implemented by July, 2009, after approval by all participating organizations (including the CoC). Under the old agreement, case managers for EYA or its contracted agencies develop plans for youth no later than 6 months before they turn 18 years of age. The plans may include: subsidized Independent Living, aftercare support services, Road to Independence (supported education or training, up to age 23), and transitional support services. Housing referrals are to non- McKinney-Vento funded housing. Foster youth or recently-aged out foster youth who are homeless are assisted by Youth Street Outreach Workers and referred into services or housing. At the current time the majority of discharged foster youth go into either Road to Independence or independent living with aftercare services.

Health Care: The Health Care Discharge Planning Team is led by the COO of a major hospital who also serves on the Homeless Leadership Network. The Team includes personnel from hospitals, health care agencies, service providers, County Health and Human Services, System Navigators, Street Outreach Teams, Homeless Coalition, consumers, and others. The first policy is that all persons discharged from inpatient medical care shall be discharged into safe housing, with health care support if needed. The Health Care Discharge Plan almost ready for implementation has to be re-drawn due to major changes in indigent health care funding as a result of state and local budget cuts; all indigent and uninsured health care will be focused on prevention and 'medical homes'. The revised Discharge Plan will include: provision of current potential housing information to all hospitals; creation of a discharge plan for each individual using a team of people; involvement of the individual and the family (if available); referral criteria and guidelines; roles and responsibilities of each partner, referral (shelter or housing) locations that are not McKinney-Vento funded. Some, if not all, of the hospitals are creating internal homeless teams to

work with the individuals while in the hospital and in planning for discharge. It will also include a pilot Medical Respite Care project. The Protocol will be approved and implemented in the next year throughout the County.

Mental Health: The State of Florida's Department of Children and Families Substance Abuse and Mental Health Offices are in charge of the public mental health systems in Florida. They have a fully implemented Formal Discharge Protocol for each person in the State system. Every person currently in a state hospital is assigned to a Case Management unit funded by the Department. The assigned Case Manager is responsible for the planned discharge of the patient, a process that begins upon admission, and which includes transfer of the case management and treatment to a local community mental health provider. Every person being discharged from a state hospital must have a discharge plan, which includes physical placement and support and treatment services. The Case Manager is required to have a face-to-face visit within 24 hours of discharge and see the person three times per week for a minimum of 30 days post-discharge. This ensures interventions can be made in the event the person wants to leave their placement. Persons are not to be discharged to housing paid for by McKinney-Vento funding; if absolutely necessary and no other housing is available, the person may be discharged to such housing. A local Baker Act committee is addressing the issues of discharge planning for people leaving local crisis units and inpatient treatment. The greatest difficulty is finding affordable housing at the local level for mentally ill people where outpatient services can be provided.

Corrections: The Jail/Corrections Discharge Plan implemented previously in the County is being renegotiated at this time. Many of the pre-release discharge services for both jail and State corrections are no longer funded as of 10/1/08 due to major reductions in state and local funding. The Discharge Planning Group includes representatives of the Florida Department of Corrections, Pinellas County (Sheriff's Office, Jail/Social Services Department, Court Administrators, Public Defenders Office, Pinellas County Health and Human Services, street outreach teams, service and mental health providers, housing providers, PCCH, Homeless Leadership Network, police departments, and other specialized programs.

The stated policy is that jail inmates will not be discharged into homelessness, and has been agreed to by all parties. Homeless County jail inmates are assessed by the Jail Social Services Department for needs no later 90 days prior to release. Homeless inmates used to be selected for specific diversion or jail-based programs; these are now unfunded. Homeless inmates not in a special program will receive referrals to post-incarceration services and/or housing as appropriate, and are enrolled in appropriate mainstream services. The County Jail discharge plan includes services to those arrested on violation of probation of state Department of Corrections sentences. More planning will be initiated for those discharged directly from the Florida Prison System.

In 2009-2010, Pinellas County committed to contributing \$200,000 towards Pinellas Safe Harbor, a 500-person homeless shelter and jail diversion program scheduled to open in January 2011. Pinellas Safe Harbor will open in a now-vacant jail annex with plans to help divert homeless individuals from the criminal justice system and alleviate jail overcrowding. Pinellas Safe Harbor will also serve as a transitional facility to prevent individuals coming out of state prisons from ending up on the street. The goal of Pinellas Safe Harbor is to enable individuals to re-enter mainstream society and receive assistance towards acquiring more permanent housing.

ESG funds assist in this process by supporting the agencies which provide shelter and services for the individuals being discharged. Pinellas County CDBG funds were provided for to Suncoast Center for Community Mental Health, Inc. and ESG operating funds were provided to WestCare Gulfcoast-Florida, Inc.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

- a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

Program Year 5 CAPER Community Development response:

Priorities are revitalization of older areas/neighborhoods, increased access to public facilities and activities in low-income neighborhoods and for special needs populations. An additional indirect outcome of these activities may be expanded economic opportunities including economic viability for Community Redevelopment Areas and other special districts, but economic development activities were not specifically funded.

CD #1. Physical Improvements in Dansville and Greater Ridgecrest Revitalization Areas:

Projects are continuing from the 2008-2009 program year for infrastructure improvements in Dansville, Phase III construction, right of way acquisition, design and construction of additional sidewalks along Gooden Crossing to provide a suitable living environment.

Dansville Phase III was bid during FY 09-10. Construction is underway with utilities installed and roadways being cut in. Construction will continue in FY10-11 and accomplishments will be reported. The new phase of the Gooden Crossing sidewalk project will not be completed. The County has been unsuccessful in acquiring the necessary right-of-way for the project. The Gooden Crossing Infrastructure activity consisting of sidewalks on the north side of Gooden Crossing, carried over from FY 06-07 was completed. \$100,952 in CDBG funds was provided. This activity benefitted 3,155 low-income people.

CD #2. Physical improvements in the Central Lealman target Area and East Lealman:

Continuation of Phase III of Joe's Creek Greenway Park infrastructure. *\$447,792 in CDBG funds was provided for Phase III of Joe's Creek Greenway Park for installation of a pedestrian trail. This activity benefitted 7,800 low-income people. Phase IV of Joe's Creek Greenway Park Improvements is currently under construction and will be reported in 2010-11.*

CD #3. Public facilities in revitalization areas: New projects for 2009-2010 are the rehabilitation of the YMCA of the Suncoast and continuation of the Gooden Crossing Infrastructure project.

\$294,000 in CDBG funds provided operational and services support for the Greater Ridgecrest Branch YMCA. This benefitted 3,155 low income people. CDBG funds were also provided to the YMCA of the Suncoast for rehabilitation activities including activities like replacing the playground, flooring, doors, and exterior entrance handrail and installing sidewalks. This activity is still underway and accomplishments will be reporting in 2010-11.

CD #4. Neighborhood improvements: No specific project has been identified for the 2009-2010. No projects were funded.

CD #5. Acquisition: This is a continuation of the Dansville acquisitions which began in 2004 and will continue through 2009, and does not appear specifically in the 2009-10 Action Plan.

\$86,764 in CDBG funds was spent on acquisitions in Dansville. These acquisitions will help stabilize the neighborhood by eliminating blighted property and contribute to the affordable housing stock, as new units can be developed on these parcels.

CD#6. Historic preservation: No applications were received.

CD #7. *Slum and blight*: No specific projects in this 2009-2010 Action Plan. *Gulfport's 49th Street Streetscape project is underway and will be completed and reported in 2010-11.*

CD #8. Public Facilities: *\$574,533 in CDBG funds was provided to the Boys & Girls Club for facility rehabilitation. This activity benefitted 158 very low-income people. \$82,046 in CDBG funds was provided to PARC for rehabilitation at two group homes, Burkett Villa and Curry Villa. These activities benefitted 29 developmentally disabled citizens. \$26,535 in CDBG funds was provided to R'Club Child Care Centers for facility rehabilitation. This activity benefitted 53 low-income children and families. \$24,283 in CDBG funds was provided to Religious Community Services Grace House for energy efficiency upgrades. This activity benefitted 571 homeless persons. \$47,123 in CDBG funds was provided to Religious Community Services Food Bank for facility rehabilitation. This activity benefitted 12,471 low-income persons. Van Gogh Palette's Vincent House Expansion was provided a total of \$603,265 in CDBG funds in FYs 08-09 and 09-10. This activity benefitted 214 persons with severe and persistent mental illness. Homeless Emergency Project's community service center construction project to provide homeless supportive services is underway and will be reported in FY 10-11. Family Service Centers' Facility Rehabilitation is underway and will be reported in FY 10-11. Acquisition of a job training facility activity for Religious Community Services was cancelled by the agency. An alternate activity, WestCare's Turning Point rehabilitation project was not funded.*

CD #9. Comprehensive neighborhood planning for future targeted areas: No specific projects in this 2009-2010 Action Plan. *The County continued its planning efforts throughout the reporting period through neighborhood planners assigned to specific neighborhoods.*

2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.**

No program objectives were changed during the reporting period.

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.**

Pinellas County filed all applications for funding in a timely manner, which resulted in receipt of Federal CDBG, HOME, and ESG funds and State of Florida SHIP funds.

- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.**

All certifications of consistency requested were provided after review of the plan or grant application for which the certificate was requested.

- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.**

Pinellas County worked consistently to implement the Consolidated Plan throughout the reporting period.

4. For Funds Not Used for National Objectives

- a. **Indicate how use of CDBG funds did not meet national objectives.**
- b. **Indicate how did not comply with overall benefit certification.**

Not applicable – all CDBG funds were used for national objectives.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property.

Not applicable – no displacement occurred during CDBG activities.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons.

Not applicable – no economic development activities were undertaken.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

- a. **Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.**

Public facility and public service activities that benefit a low-mod clientele are carried out only in census tracts where more than 51% of the residents have a low- to moderate-income and are designed to provide the services that low-mod clientele need. These type activities (park improvements, services through the YMCA, neighborhood clean-ups, etc.) are designed to attract people from the immediate low-mod area. Public infrastructure projects designed to benefit low-mod clientele are carried out only in NRSAs/low-mod census tracts.

Other activities that benefit low-mod clientele require that the households served verify their income so that eligibility can be determined.

8. Program income received

- a. **Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.**

Not applicable – no individual revolving funds.

- b. **Detail the amount repaid on each float-funded activity.**

Not applicable - no float-funded activities.

- c. **Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.**

CDBG program income for repayment of housing activity loans is broken down into the following:

Down Payment Assistance Loans	8,707.99
Owner Occupied Rehab Loans	12,261.16
Rental Property Improvement Loans	5,400.00
Supportive Housing Loan	2,096.76
SunTrust Portfolio Repayments	63,145.73
TOTAL	\$91,611.64

- d. Detail the amount of income received from the sale of property by parcel.**

Not applicable.

- 9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:**

- a. The activity name and number as shown in IDIS;**
- b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;**
- c. The amount returned to line-of-credit or program account; and**
- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.**

Not applicable.

10. Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.**

Not applicable.

- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.**

Housing Activity Loans

In-house portfolio – 667 loans - \$42,710,706 principal balance (also includes HOME, HTF and SHIP funded loans)

Sun Trust portfolio – 34 loans - \$296,248 principal balance

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.**

Deferred or forgivable loans – all are housing activity loans and are held in the County's in-house portfolio.

522 loans - \$11,527,027 principal balance

Deferred until sale of property or until property is no longer used for purpose for which loan was given, to be forgiven at a certain point in time.

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.**

Total of eight loans (5 HOME, 3 SHIP) were foreclosed. The foreclosures resulted in a loss of \$129,309.29 (\$69,721.70-HOME; \$59,587.59-SHIP) for the County.

- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.**

None.

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

Not applicable.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

Not applicable.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 5 CAPER Community Development response:

Dansville

The Dansville community is primarily a residential area that is part of a larger community known as the Greater Ridgecrest Area (GRA). The Dansville community consists of approximately 80 acres and is bounded generally by 125th Street, 134th Avenue North, Pine Street, and 128th Avenue North in the unincorporated area adjacent to the City of Largo.

On October 3, 1992, a tornado destroyed twenty-six homes in Dansville. Clean-up and rebuilding efforts required emergency federal funds, and three years later, in 1995, the Board of County Commissioners (BCC) designated the neighborhood as a Neighborhood Revitalization Area, allowing for redevelopment plans to begin. Since then, the BCC has made a number of significant improvements in the area, including infrastructure improvements, the correction of numerous title defects, the approval of three subdivision plats with two remaining, and acquiring parcels of land resulting in sixty-five buildable lots for future residential development.

The long range vision for the Dansville Redevelopment Area is to revitalize the neighborhood while still preserving the neighborhood's history and sense of place. The Community Development Department specifically proposes to facilitate the development of market-rate and affordable housing in the community. Ownership of the land will remain in the County Land Trust, and homes will be built by a private company and made available for purchase by residents. As of October 2008, the department has expended over \$4 Million for property acquisition and infrastructure improvements in the Dansville area. The Community Development Department is also in the process of acquiring the final portions of right of way needed from one property owner in order to complete the third and final phase of infrastructure improvements. The following are neighborhood improvement projects or activities that are being facilitated by the County with the Community Development Department acting as lead:

Dansville Phase III Infrastructure Improvement

Right of Way acquisitions for this project has involved several whole parcels that had extensive title defects including overlapping lot lines and ownership disputes among property owners that have existed for over forty years. Obtaining clear title is essential so that remaining pieces not needed for right of way could be platted in the future. Extensive voluntary negotiations with large numbers of heirs and lien holders involved in the transactions have prevented this project from moving forward during the 2009-10 reporting period.

Brownfield Activity

Using EPA grant funds and matching CDBG funding the North Landfill site in the Dansville neighborhood has been cleaned up. Approximately, one third of the South Landfill site has been cleaned up and the cleanup of the Central Landfill site will occur in the future when additional funding is received.

Ridgecrest

Greater Ridgecrest YMCA Operations

The results of a community snapshot survey conducted by the national YMCA suggest that our nation needs not only revitalization, but a willingness to believe we can overcome these economic doldrums and regain our greatness. As it has done so many times during its 160-year history, the YMCA stands primed to fuel just such a revival. On Monday, July 12, 2010, the nonprofit introduced a new logo and launched an awareness campaign to underscore its longtime commitment to strengthening communities. The logo change, the nonprofit's first in 43 years, represents a rebranding strategy that embraces the organization's nickname — "the Y" — and seeks to increase understanding of its mission. The group wants to be referred to as just "the Y" going forward. The tenets, however, remain the same: youth development, healthy living and social responsibility. Locally, the YMCA of the Suncoast is working to fully adopt the new Y brand by January 1, 2011.

The organization's survey didn't reveal any surprises when it came to Americans' top worry: the economy. Beyond that, however, came three other pressing concerns: negative youth behavior, including teen violence and bullying; access to health care; and declining personal and community values. The Y learned that families interested in reversing those trends want to start in the home and work collaboratively with government, businesses and nonprofits.

Locally, the Y gives people a chance to fix it through programs under its three primary principles to address the most pervasive problems. We think of team sports, swim lessons, and workouts when it comes to the Y, but many of its programs go beyond the centers. The Pinellas County Community Development Department provided \$294,000 in CDBG funds for comprehensive recreational services and programming at the Greater Ridgecrest Branch YMCA that include a fall festival, life line screening, senior luncheons, a Christmas giving tree, and more.

Programming was guided by an advisory board with 51% of its membership being residents of the neighborhood, or persons whose principal place of business or employment being in the neighborhood. The Agency established a modest membership fee that entitles members to access all core services and programs while proactively promoting its existing policy that no person is denied membership privileges due to an inability to pay. The YMCA also coordinated with existing neighborhood organizations to do outreach to residents who would benefit from scholarships or alternative payment options. To promote a good neighbor philosophy, Center usage was made available to the community for meetings and private occasions when possible.

Another Ridgecrest project carried out under the County's 09-10 Action Plan was the **Greater Ridgecrest YMCA Rehabilitation**. Community Development provided \$125,400 in CDBG funds to the Agency this reporting period that provided for the following activities:

- purchase and installation of playground equipment
- removal and replacement of exterior handrails
- retile of stairwell
- removal and replacement of existing door frames
- repair of existing sidewalks, fence, and pool leaks
- installation of permanent overhead lane indicators

On the **Gooden Crossing** project, the north side sidewalks were repaired along with some additional drainage, which extended to the Trail, and the commercial establishment along Gooden Crossing known as 'Just Chillin' received a new Parking Lot as part of the improvement this reporting period. The Department has been unsuccessful in obtaining owner responses to acquisition of Right Of Way notices, and face legal facilitation for higher than appraised costs on another property. The design phase of the original proposed project is on hold until Acquisition issues get resolved. Faced with massive reductions in the County's Capital Improvement Program (CIP), the Public Works Department is not anticipated to fund any future improvements, which means a potentially longer project implementation period depending on available grant funding.

Lealman

Lealman is a large unincorporated community that started as a small settlement that was connected to the rest of the world by a few dirt roads and the railroad at the beginning of the Twentieth Century. Today, the railroad bisects an urban community of roughly 7,870 people known as Central Lealman-an area bounded by 34th Street, 62nd Avenue North, 49th Street, and 40th Avenue North.

The residents, property owners, and business owners in Central Lealman came together in 2000 to identify what they wanted to see Central Lealman become in the future. This "Vision" for the future included pursuing creative approaches and partnerships to create new park and recreation spaces and programs in the community. The County has worked cooperatively with the community and developed a phased approach to creating passive recreation around the Joe's Creek drainage pond that includes walking trails, pedestrian bridges, native plantings, educational kiosks, and signage for the new Joe's Creek Greenway Park. A total of \$957,880 in CDBG funding has been expended over the past seven (7) years with \$561,156 spent this reporting period for Phase III improvements and Pedestrian Bridge design.

Pinellas County Sheriff's Office PAL

A vacant Pinellas County Highway maintenance and fueling facility in Lealman was transformed into a sports and activity complex for the Sheriff's Police Athletic League (PAL). With the assistance of Pinellas County Government partners, donations, and the work of Pinellas County Jail inmate work crews, the property has been transformed into a multi-functional facility featuring basketball courts, street hockey rinks, volleyball, tetherball, and lots of indoor space for classes, after-school tutoring, and other games. Even before the facility formally opened on Saturday, December 13, 2009, neighborhood kids were stopping by to play basketball, and getting to know the staff and deputies assigned to the complex. The Lealman PAL program at 46th Avenue and 37th Street is the Sheriff's latest PAL initiative. Unfortunately, this PAL program, Step Up for at-risk youth, and the after school homework assistance program have been put at risk by hefty cuts to the Sheriff's budget. The Step Up program received a \$150,000 federal grant, and has been moved to the PAL budget along with the after-school program. A small part of PAL's funding has come from the Sheriff, with the majority from private donations. From now on, however, PAL will have to receive all of its funding from private sources.

Lealman/Asian Neighborhood Family Center

The Center continues to serve children, youth, and families in the Lealman community with programming that includes recreational partnerships with the Lealman PAL. The Children's

Initiative concept is a future consideration for the Lealman area, but depends heavily on the interest and drive of the community.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 5 CAPER Antipoverty Strategy response:

Initiatives aimed at eradicating poverty must address a variety of interrelated social issues: disparities in education and training, access to health care, family troubles, crime, unemployment, inadequate housing, deteriorating neighborhoods, welfare dependency, and issues of self-worth and aspirations. During the 2009-2010 program year, Pinellas County provided support to the following programs that deal with these issues through its Social Action Funding Committee:

Agency	Award Description	FY 09-10 Award
AIDS Service Association of Pinellas, Inc.	Facts/Vista Volunteer	\$5,000
ASAP Homeless Services, Inc.	Drop-In Center	\$9,000
Benedict Haven Inc.	Benedict Haven	\$14,000
Catholic Charities Diocese of St. Petersburg, Inc.	Friends in Need	\$5,000
Community Law, Inc.	Community Law, Inc.	\$5,000
Creative Clay Inc.	Smart Art	\$15,000
Deaf and Hearing Connection for Tampa Bay, Inc.	Community Support Svc/CCDA	\$12,000
Family Service Centers, Inc.	Women to Work/Partners in Self Sufficiency	\$5,000
Gulfcoast Legal Services, Inc.	Senior Outreach Advocacy Project	\$7,000
Gulfcoast Legal Services, Inc.	Legal Advocacy to Prevent Homelessness	\$8,000
Neighborly Care Network, Inc.	Adult Day Care Services	\$25,000
Neighborly Care Network, Inc.	Nutrition Services	\$55,000
Neighborly Care Network, Inc.	Transportation Services	\$20,000
Neighborly Care Network, Inc.	Pharmacy Program	\$5,000
Operation Hope of Pinellas, Inc.	HIV/AIDS Treatment Adherence	\$8,000
Pinellas Opportunity Council, Inc.	Chore Services	\$20,000
Pinellas Opportunity Council, Inc.	Retired Senior Volunteer Program	\$10,000
Pinellas Opportunity Council, Inc.	Emergency Assistance	\$15,000
Religious Community Services, Inc.	Food Bank Program Expenses	\$22,000
Salvation Army	One Stop Resource and Outreach Center	\$5,000
Society of St. Vincent De Paul	Food Center	\$12,000
St. Petersburg Free Clinic, Inc.	Free Clinic Food Bank	\$23,000
St. Petersburg Free Clinic, Inc.	Free Clinic Health Center	\$20,000
Suncoast Center, Inc.	Parent Aide Program (Help a Child)	\$7,000
Suncoast Epilepsy Association, Inc.	Case Management	\$18,000
Van Gogh's Palette, Inc.	Vincent House	\$12,000
WestCare Gulfcoast - Florida, Inc.	Mustard Seed Inn	\$17,000
WestCare Gulfcoast - Florida, Inc.	Turning Point	\$20,000
Willa Carson Health Resource Center, Inc.	Health Services	\$16,000
	Award Total	\$415,000

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 5 CAPER Non-homeless Special Needs response:

There were three specific Special Needs objectives during the reporting period:

Special Needs Objective #1: New or expanded facilities:

The Van Gogh's Palette Vincent House serves the disabled and additional funding will be provided to expand their facility.

214 persons with severe and persistent mental illness benefitted from this activity each year funded in 2008-09 with \$300,000 of CDBG and in 2009-10 with \$300,000 of CDBG.

Special Needs Objective #3. Service for the elderly:

Heavy household and yard cleaning for 47 frail elderly will be provided with CDBG funds through Pinellas Opportunity Council.

44 low-income frail elderly benefitted from this activity funded with \$30,000 of CDBG.

Special Needs Objective #8: Rehabilitation of existing facilities:

The renovation of the Boys and Girls Club of the Suncoast, Family Service Center and R'Club for their child care facility.

53 low-income households benefitted from the R'Club Child Care Center Rehabilitation activity funded with \$26,535 of CDBG. Two PARC activities, Burkett Villa and Curry Villa Group Home Rehabilitations funded under the Rental Housing Preservation Program, were completed this fiscal year. 14 developmentally disabled adults benefitted from the Burkett Villa Rehabilitation activity funded with \$16,950 of CDBG and 15 developmentally disabled adults benefitted from the Curry Villa Rehabilitation activity funded with \$65,096 of CDBG.

Family Service Centers' Facility Rehabilitation activity is underway and will be reported in FY 10-11.

Additionally, the Pinellas County Social Action Funding Awards are detailed above under "Anti-Poverty Strategy."

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives.

Program Year 5 CAPER Specific HOPWA Objectives response:

Pinellas County does not receive HOPWA funds. As the largest city in the Metropolitan Statistical Area, the City of Tampa receives, administers, and reports on HOPWA funds. For informational purposes only, listed below are the projects located in Pinellas County that received HOPWA funding through the City of Tampa:

Boley Centers For Behavioral Health Care, Inc. – PY09/10 Award = \$899,900

Provide tenant-based rental assistance for persons with HIV/AIDS and their affected family members. *Served 116 households and 182 persons (116 persons with HIV/AIDS and 66 affected family members.) The goal to serve 111 households was exceeded.*

Catholic Charities, Inc. - Christopher Programs - PY09/10 Award = \$175,000

Provide facility-based housing and a community residence at the following facilities: Christopher Family Residence, 3-bed single-family; Christopher Center Apartments, fourteen 1-bed units; Christopher Center, sixteen (16) 1-bed units; Christopher Annex, supportive services facility; and Christopher Villas, a 6-bed facility. *Housed 38 persons (32 persons with HIV/AIDS and 6 affected family members). The goal to provide 35 eligible persons with facility-based housing was exceeded.*

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

The following maps follow this narrative:

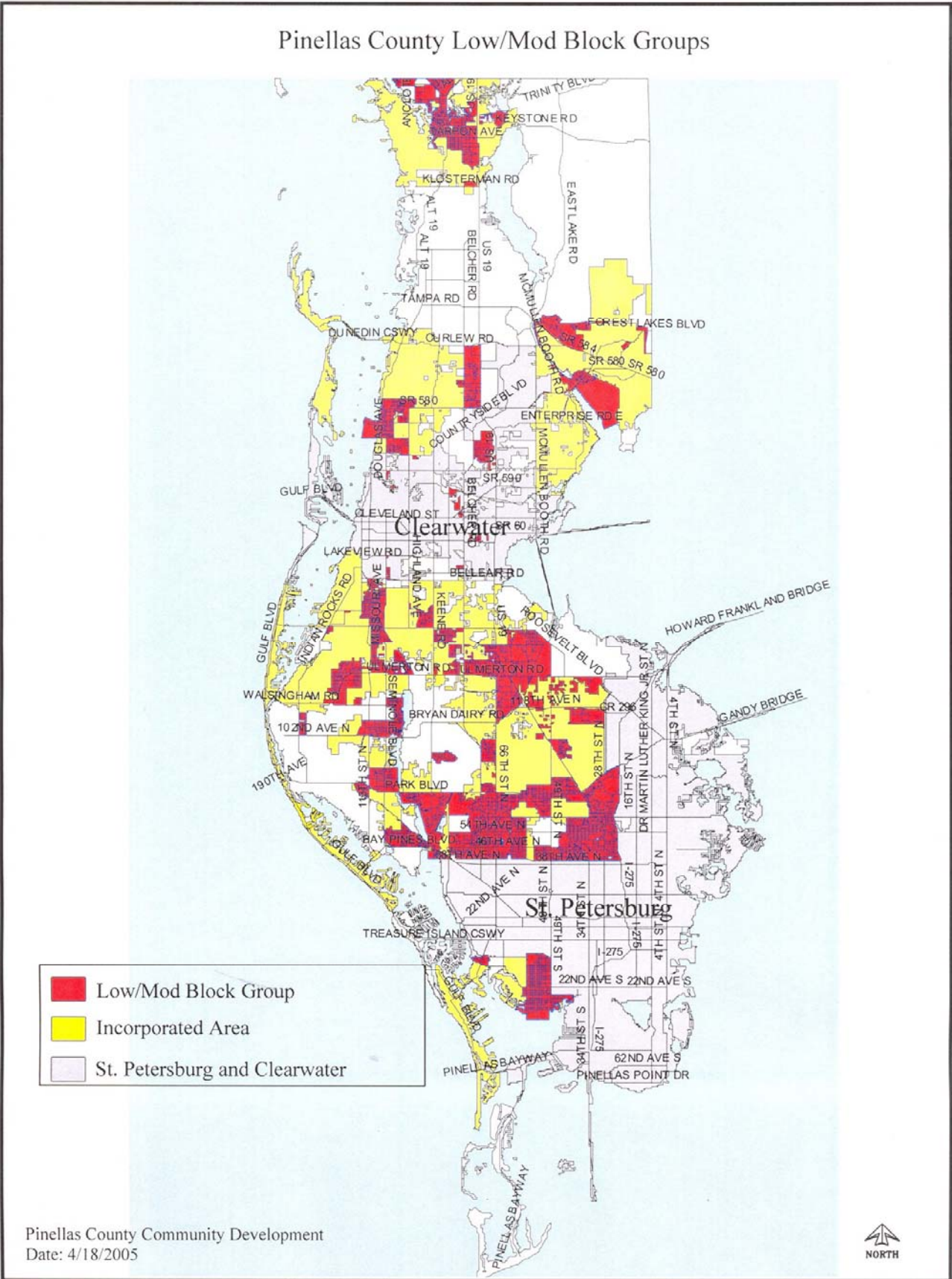
Pinellas County Low/Mod Block Groups
Minority Concentration – African American
Minority Concentration – Hispanic or Latino
Pinellas County FY 2009/2010 Projects
Pinellas County Neighborhood Redevelopment Areas

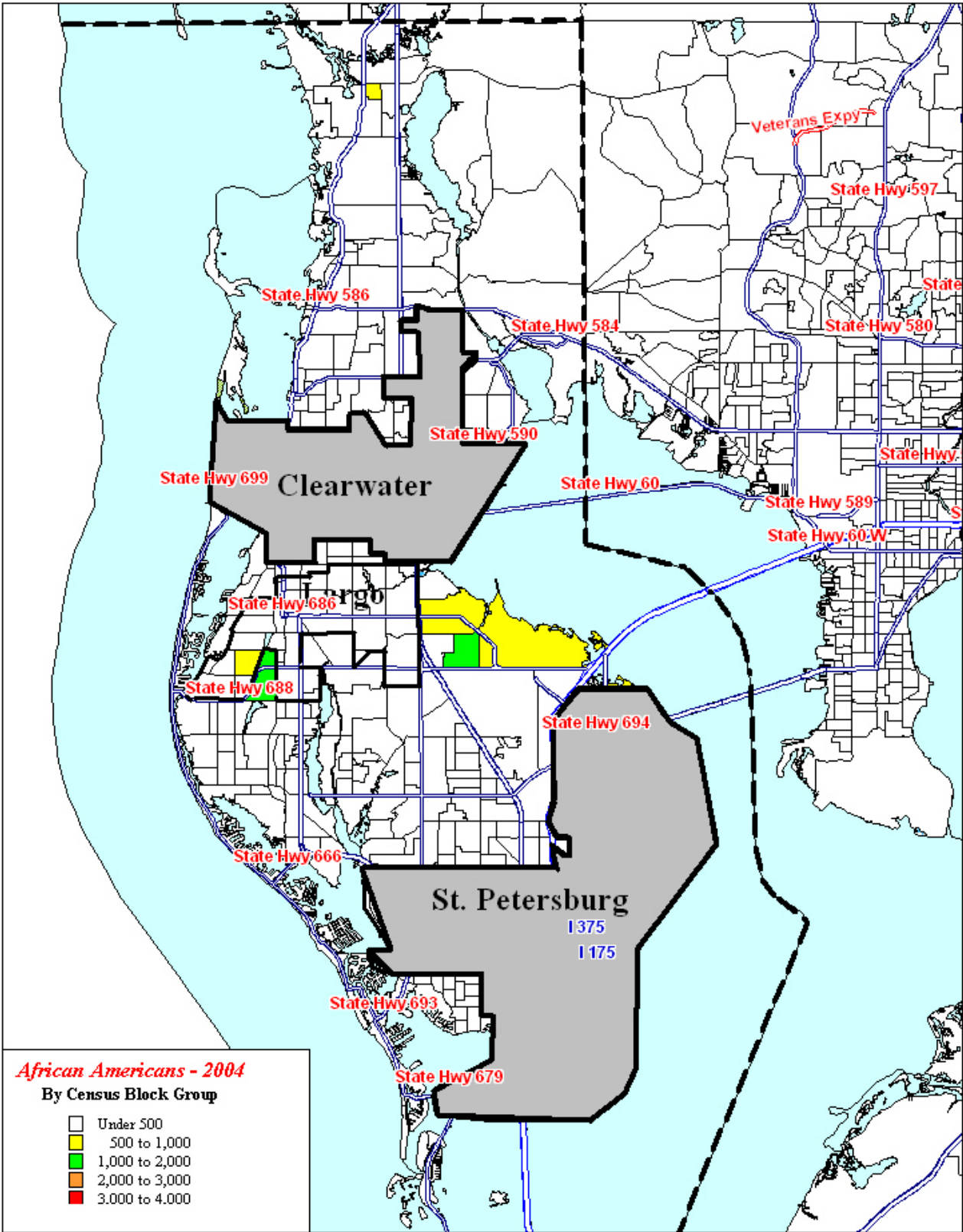
The following reports follow this narrative:

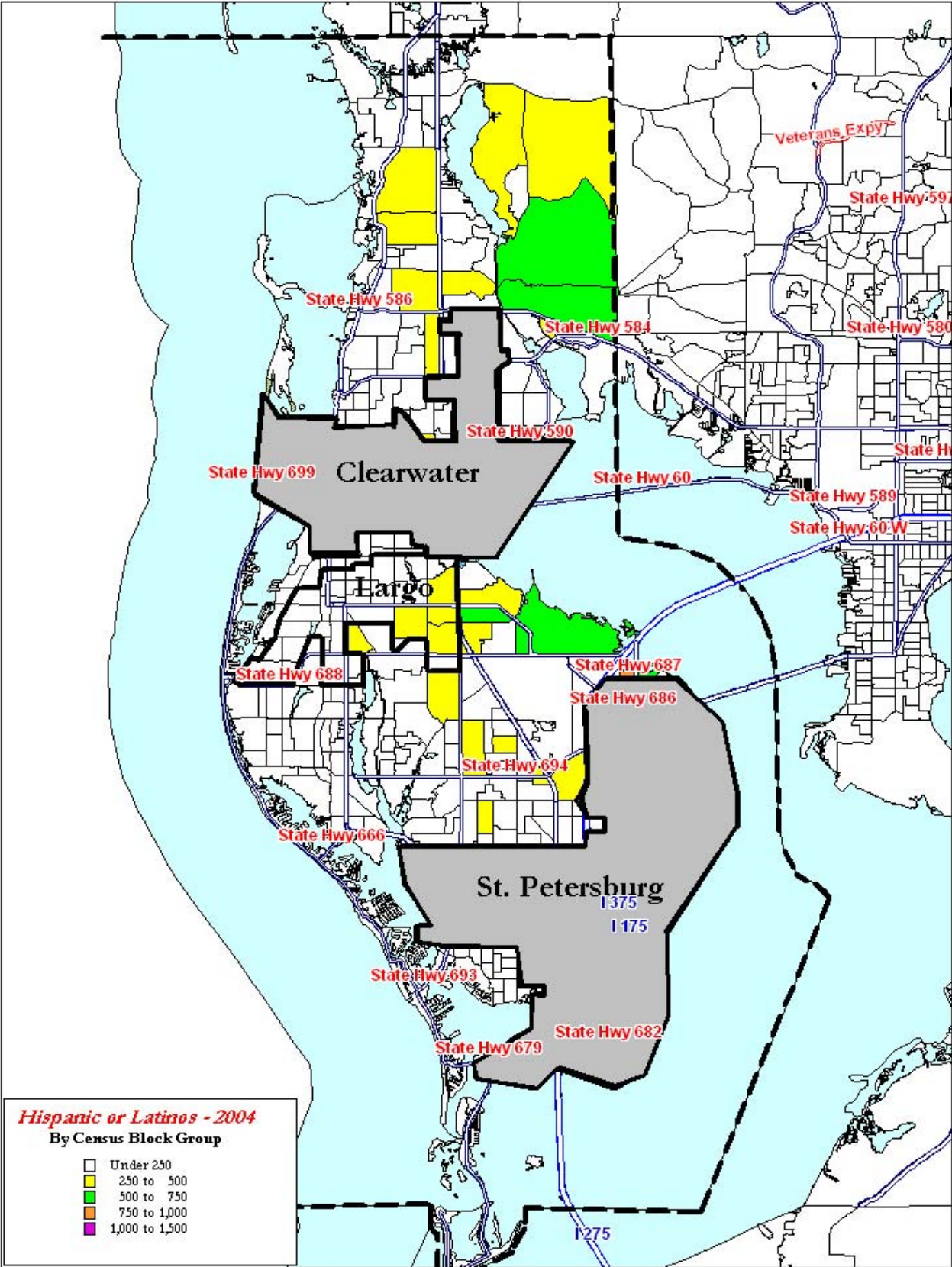
HOME Match Report
Annual Performance Report – HOME Program
PR26 CDBG Financial Summary
PR26 Financial Summary Attachment
Section 3 Summary Reports

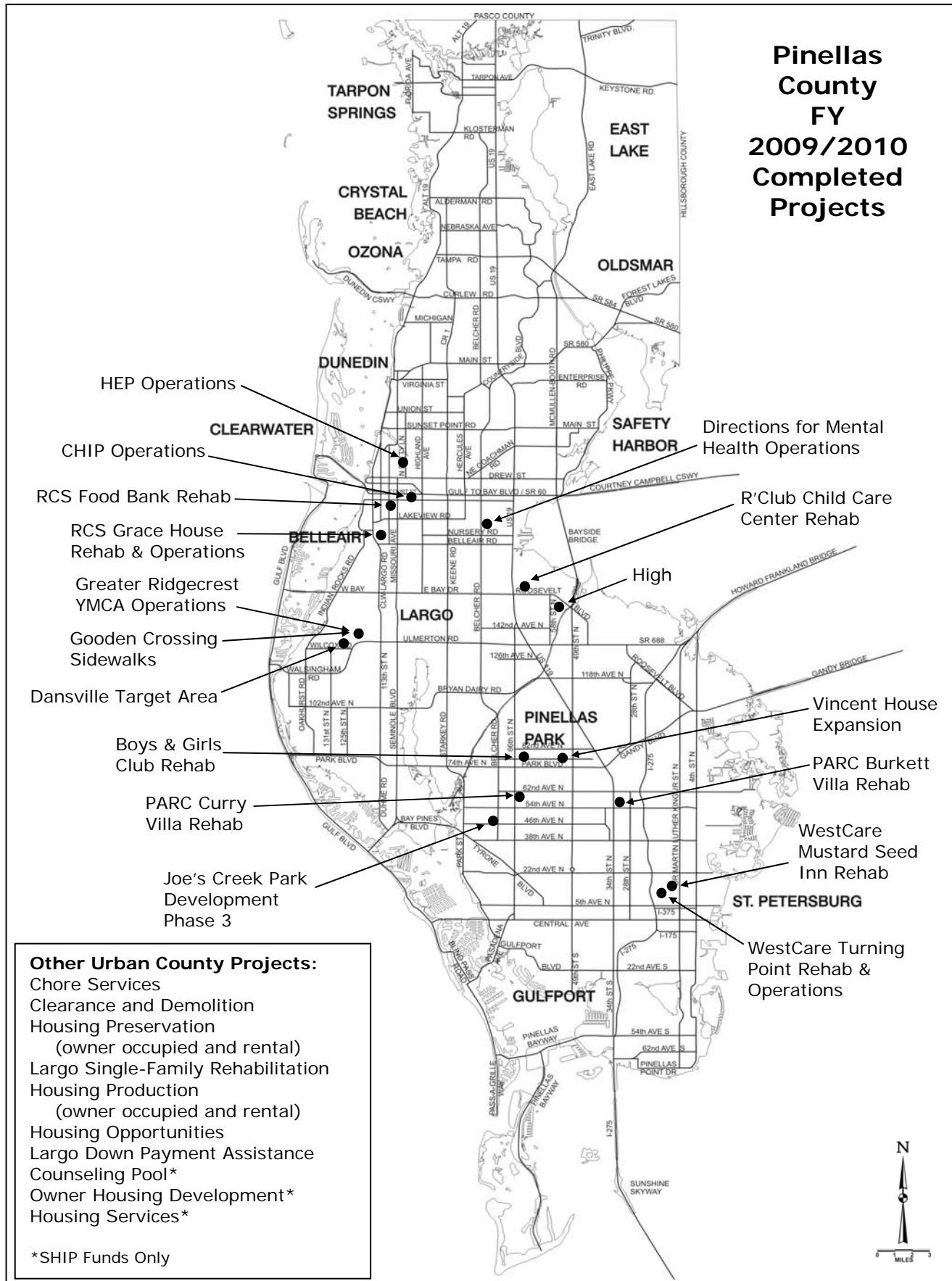
The following reports will be submitted to HUD as part of the CAPER and were available for public viewing, but will not be included following this narrative:

PR01 – HUD Grants and Program Income
PR02 – List of Activities by Program Year and Project
PR03 – CDBG Activity Summary Report (GPR) for Program Year 2008
PR06 – Summary of Consolidated Plan Projects for Report Year 2008
PR07 – Drawdown Report by Voucher Number
PR08 – Grantee Summary Activity Report
PR09 – Program Income Detail Report
PR10 – CDBG Housing Activities
PR12 – ESG Program Financial Summary
PR22 – Status of HOME Activities
PR23 – Summary of Accomplishments
PR25 – Status of CHDO Funds by Fiscal Year
PR27 – Status of Home Grants
PR33 – HOME Matching Liability Report
PR81 – ESG Performance Measures
PR83 – CDBG Performance Measures









Pinellas County Neighborhood Redevelopment Areas



HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Part I Participant Identification

Match Contributions for Federal Fiscal Year (yyyy)	Amount
2000	100
2001	100
2002	100
2003	100
2004	100
2005	100
2006	100
2007	100
2008	100
2009	100
2010	100
2011	100
2012	100
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2092	100
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2098	100
2099	100

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction		3. Name of Contact (person completing this report)
5. Street Address of the Participating Jurisdiction			4. Contact's Phone Number (include area code)
6. City	7. State	8. Zip Code	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$
4. Match liability for current Federal fiscal year		\$
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$

Part III Match Contribution for the Federal Fiscal Year

[illegible]

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating “fiscal distress,” or else a full reduction (100%) of match if it meets both criteria, indicating “severe fiscal distress.” The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** “Project number” is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with “other ID” as follows: the fiscal year (last two digits only), followed by a number (starting from “01” for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: “SF” for project using shortfall funds, “PI” for projects using program income, and “NON” for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ’s first year of eligibility. [§92.102]

Program income (also called “repayment income”) is any return on the investment of HOME funds. This income must be deposited in the jurisdiction’s HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 03/31/2005)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number						
2. Dollar Amount						
B. Sub-Contracts						
1. Number						
2. Dollar Amount						
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number						
2. Dollar Amount						
D. Sub-Contracts						
1. Number						
2. Dollar Amounts						

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

Section 3 Summary Report

Economic Opportunities for Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (grant no.)	3. Total Amount of Award:
	4. Contact Person	5. Phone: (Include area code)
	6. Length of Grant:	7. Reporting Period:
8. Date Report Submitted:	9. Program Code: (Use separate sheet for each program code)	10. Program Name:

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List Trade)					
Trade					
Trade					
Trade					
Trade					
Other (List)					
Total					

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811

3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization

4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement

8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$
B. Total dollar amount of contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☐ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☐ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☐ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☐ Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

HUD Field Office: Enter the Field Office name.

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
- 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Economic Opportunities for Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) Pinellas County Community Development 600 Cleveland Street, Suite 800 Clearwater, FL 33755	2. Federal Identification: (grant no.) B-09-UC-12-0005	3. Total Amount of Award: \$2,997,508.00
	4. Contact Person Brook Gajan	5. Phone: (Include area code) 727-464-8232
	6. Length of Grant: 	7. Reporting Period: 10/01/2009-09/30/2010
8. Date Report Submitted: 12/28/2010	9. Program Code: (Use separate sheet for each program code) 7	10. Program Name: CDBG

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	0	0	0	0	0
Construction by Trade (List Trade)	0	0	0	0	0
Trade					
Trade					
Trade					
Trade					
Other (List)					
Total					

8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 1,403,312.36
B. Total dollar amount of contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☐ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☐ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☐ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☐ Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

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Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

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Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

HUD Field Office: Enter the Field Office name.

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
- 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 12/27/2010
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Grantee	PINELLAS COUNTY CONSORTIUM , FL
Program Year	2009
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,692,696.25
02 ENTITLEMENT GRANT	2,997,508.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	132,667.92
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(41,056.28)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,781,815.89
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,268,231.19
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,268,231.19
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	436,651.09
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,704,882.28
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,076,933.61
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,311,327.82
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	954,527.90
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,265,855.72
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.90%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2008 PY: 2009 PY: 2010
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	6,548,542.89
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,293,259.32
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	65.56%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	445,857.88

28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	445,857.88
32 ENTITLEMENT GRANT	2,997,508.00
33 PRIOR YEAR PROGRAM INCOME	196,899.18
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	31,420.95
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,225,828.13
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.82%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	436,651.09
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	436,651.09
42 ENTITLEMENT GRANT	2,997,508.00
43 CURRENT YEAR PROGRAM INCOME	132,667.92
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(41,056.28)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,089,119.64
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.14%

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DATE: 12/27/2010

TIME: 2:38:15 pm

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2003	1	1668	5127839	DANSVILLE PHASE 3 UTILITIES	03	LMA	\$371.70
			5170988	DANSVILLE PHASE 3 UTILITIES	03	LMA	\$557.55
			5192005	DANSVILLE PHASE 3 UTILITIES	03	LMA	\$223.02
			5192041	DANSVILLE PHASE 3 UTILITIES	03	LMA	\$223.02
2006	12	2046	5170988	RHD - CHAF - #6696	01	LMH	\$142.75
2007	7	2260	5074557	Gulfport 49th Streetscape Project	03K	LMA	\$111.51
			5085645	Gulfport 49th Streetscape Project	03K	LMA	\$334.53
			5112127	Gulfport 49th Streetscape Project	03K	LMA	\$661.23
			5112179	Gulfport 49th Streetscape Project	03K	LMA	\$353.34
			5127839	Gulfport 49th Streetscape Project	03K	LMA	\$334.98
			5145886	Gulfport 49th Streetscape Project	03K	LMA	\$111.51
			5170988	Gulfport 49th Streetscape Project	03K	LMA	\$86,155.71
			5192005	Gulfport 49th Streetscape Project	03K	LMA	\$353.34
			5192041	Gulfport 49th Streetscape Project	03K	LMA	\$223.02
2008	6	2129	5066619	JOES CREEK GREENWAY PARK	03F	LMA	\$74.34
			5074557	JOES CREEK GREENWAY PARK	03F	LMA	\$74.34
			5085645	JOES CREEK GREENWAY PARK	03F	LMA	\$465.30
			5112127	JOES CREEK GREENWAY PARK	03F	LMA	\$223.47
			5112179	JOES CREEK GREENWAY PARK	03F	LMA	\$334.53
			5170988	JOES CREEK GREENWAY PARK	03F	LMA	\$653.33
			5192041	JOES CREEK GREENWAY PARK	03F	LMA	\$148.68
	13	2197	5066619	Van Gogh's Palette Vincent House Expansion	03B	LMC	\$244,763.59
			5074557	Van Gogh's Palette Vincent House Expansion	03B	LMC	\$48,639.43
			5085645	Van Gogh's Palette Vincent House Expansion	03B	LMC	\$306.99
			5192005	Van Gogh's Palette Vincent House Expansion	03B	LMC	\$316.17
	14	2154	5066619	HEP COMMUNITY SERVICE CTR CONSTRUCTION	03C	LMC	\$1,408.62
			5074557	HEP COMMUNITY SERVICE CTR CONSTRUCTION	03C	LMC	\$802.08
			5085645	HEP COMMUNITY SERVICE CTR CONSTRUCTION	03C	LMC	\$830.07
			5112127	HEP COMMUNITY SERVICE CTR CONSTRUCTION	03C	LMC	\$895.68
			5112179	HEP COMMUNITY SERVICE CTR CONSTRUCTION	03C	LMC	\$55.98
	15	2201	5066619	WestCare Turning Point Rehab	03C	LMC	\$792.43
			5074557	WestCare Turning Point Rehab	03C	LMC	\$223.92
			5085645	WestCare Turning Point Rehab	03C	LMC	\$540.54
			5112127	WestCare Turning Point Rehab	03C	LMC	\$513.00
			5112179	WestCare Turning Point Rehab	03C	LMC	\$4,202.60
		2272	5112179	WestCare Mustard Seed Rehab	03C	LMC	\$8,000.00
	16	2164	5066619	RCS GRACE HOUSE REHABILITATION	03C	LMC	\$391.35

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DATE: 12/27/2010
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Plan	IDIS	IDIS	Voucher	Activity Name	Matrix	National	Drawn
Year	Project	Activity	Number		Code	Objective	Amount
2008	16	2164	5170988	RCS GRACE HOUSE REHABILITATION	03C	LMC	\$74.34
	25	2202	5066619	PARC - Curry Villa Rehab	03B	LMC	\$149.09
		2244	5066619	PARC Burkett Villa Group Home Rehab	03B	LMC	\$16,950.00
2009	5	2306	5192041	Joe's Creek Greenway Park	03F	LMA	\$23,110.20
	9	2209	5074557	POC-Chore Services	05A	LMC	\$10,640.49
			5085645	POC-Chore Services	05A	LMC	\$2,540.08
			5112127	POC-Chore Services	05A	LMC	\$2,919.09
			5112179	POC-Chore Services	05A	LMC	\$2,890.43
			5127839	POC-Chore Services	05A	LMC	\$2,936.50
			5145886	POC-Chore Services	05A	LMC	\$2,848.30
			5170988	POC-Chore Services	05A	LMC	\$3,790.08
			5192005	POC-Chore Services	05A	LMC	\$1,200.00
			5192041	POC-Chore Services	05A	LMC	\$235.03
	10	2210	5112127	Homeless Services Match - Directions for Mental Health Ops	05O	LMC	\$53,054.88
			5112179	Homeless Services Match - Directions for Mental Health Ops	05O	LMC	\$9,695.91
			5192041	Homeless Services Match - Directions for Mental Health Ops	05O	LMC	\$59,107.09
	12	2211	5112127	Family Service Center Rehabilitation	03	LMC	\$148.68
			5112179	Family Service Center Rehabilitation	03	LMC	\$40,157.38
			5145886	Family Service Center Rehabilitation	03	LMC	\$16,520.73
			5170988	Family Service Center Rehabilitation	03	LMC	\$17,399.78
			5192005	Family Service Center Rehabilitation	03	LMC	\$330.17
			5192041	Family Service Center Rehabilitation	03	LMC	\$185.85
	13	2271	5112127	Boys and Girls Club Facility Rehab	03M	LMC	\$51,928.62
			5112179	Boys and Girls Club Facility Rehab	03M	LMC	\$43,168.86
			5127839	Boys and Girls Club Facility Rehab	03M	LMC	\$112,372.93
			5132436	Boys and Girls Club Facility Rehab	03M	LMC	\$206,583.43
			5170988	Boys and Girls Club Facility Rehab	03M	LMC	\$125,790.18
			5192005	Boys and Girls Club Facility Rehab	03M	LMC	\$1,314.44
			5192041	Boys and Girls Club Facility Rehab	03M	LMC	\$530.46
	14	2213	5145886	R'Club Child Care Center Rehab	03M	LMC	\$185.85
			5170988	R'Club Child Care Center Rehab	03M	LMC	\$792.00
			5192005	R'Club Child Care Center Rehab	03M	LMC	\$25,519.70
			5192041	R'Club Child Care Center Rehab	03M	LMC	\$37.17
	15	2214	5170988	RCSGH Energy Efficiency Upgrades	03C	LMC	\$544.91
			5192005	RCSGH Energy Efficiency Upgrades	03C	LMC	\$7,867.95

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

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Plan	IDIS	IDIS	Voucher	Activity Name	Matrix	National	Drawn
Year	Project	Activity	Number		Code	Objective	Amount
2009	15	2214	5192041	RCSGH Energy Efficiency Upgrades	03C	LMC	\$15,870.58
	16	2215	5170988	RCS Food Bank Rehab	03	LMC	\$509.92
			5192005	RCS Food Bank Rehab	03	LMC	\$46,156.95
			5192041	RCS Food Bank Rehab	03	LMC	\$456.12
Total							\$1,311,327.82

PINELLAS COUNTY, FLORIDA (PR26)
FINANCIAL SUMMARY ATTACHMENT FOR PROGRAM INCOME
LOANS & RECEIVABLES, RECONCILIATION OF FUNDS

a. Program Income

1. Total program income to revolving funds: \$0

2. Float-funded activities: N/A

3. Other loan repayments by category:

All housing activity loans:

Down Payment Assistance Loans	8,707.99
Owner Occupied Rehab Loans	12,261.16
Rental Property Improvement Loans	5,400.00
Supportive Housing Loan	2,096.76
SunTrust Portfolio Repayments	63,145.73
TOTAL	\$91,611.64

4. Income received from sale of property: N/A

b. Prior Period Adjustments:

None reported on Line 6.

c. Loans and other receivables:

1. Float-funded activities outstanding as of end of the reporting period: n/a

2. Total number of loans outstanding and principal balance owed as of end of reporting period:

a. Loans Outstanding - all housing activity

In-house portfolio - 667 loans - \$42,710,706 principal balance*

Sun Trust portfolio - 34 loans - \$296,248 principal balance

b. Deferred or Forgivable Loans Outstanding - all housing activity

In House Portfolio - 522 loans - \$11,527,027 principal balance*

* also includes HOME, HTF and SHIP funded loans

3. Parcels acquired or improved with CDBG funds that are available for sale as of end of reporting period:

None

4. Number and amount of loans in default and for which the balance was forgiven or written off during the reporting period:

Total of eight loans (5 HOME, 3 SHIP) were foreclosed. The foreclosures resulted in a loss of \$129,309 (\$69,721.70-HOME; \$59,587.59-SHIP) for the County.

5. Lump sum drawdown agreement: N/A

RECONCILIATION:

Unexpended balance shown on GPR: \$3,076,933.61

Reconciling items:

Add: LOC balance \$ 5,690,204.25

Cash on hand:

Grantee program account 91,611.64

Subrecipient program accounts 0

Revolving fund cash balances 0

Sec. 108 cash balances 0

Deduct: Grantee CDBG liabilities (2,704,882.28)

Subrecipient CDBG liabilities (0)

Total Reconciling balance 3,076,933.61

Un-reconciled Difference (0)

CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS:

Add: Funds available during report period 5,781,815.89

(unexpended + LOC + program income)

Program income expected to be 0

received but not yet realized

Subtotal 5,781,815.89

Deduct: Total budgeted amount (5,781,815.89)

All funds committed

Un-programmed Balance \$ 0

ANNUAL HOUSING COMPLETION GOALS

Grantee Name: Pinellas County Consortium, Florida Program Year: 2009-2010	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless households	1084	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	45	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)						
Acquisition of existing units	20	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	20	10 (10 Sec 215)	X	X		<input type="checkbox"/>
Rehabilitation of existing units	20	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	6	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental		10	X	X	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units	30	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	10	1	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	40	112 (112 Sec 215)	<input type="checkbox"/>	X		
Homebuyer Assistance & Counseling	200	125 (92 Sec 215) 1470 Counseling	<input type="checkbox"/>	X		<input type="checkbox"/>
Total Sec. 215 Affordable Owner		103	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Acquisition of existing units	10	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	30	11	<input type="checkbox"/>	X		<input type="checkbox"/>
Rehabilitation of existing units	70	112	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance & Counseling	30	125 (92 Sec 215) 1470 Counseling	<input type="checkbox"/>	X		<input type="checkbox"/>
Total Sec. 215 Affordable Housing		92	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS						
Annual Rental Housing Goal	66	10	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	280	238 1470 Counseling	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	1821	248 1470 Counseling	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>

Housing Needs Table				Grantee: Pinellas County Consortium, Florida																			Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Dispropo rtionate Racial/ Ethnic Need?	# of Househ olds in lead- Hazard Housing	Total Low Income HIV/ AIDS Population
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of House- holds	Current Number of House- holds	3-5 Year Quantities												% of Goal												
						Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year														
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual			% HSHLD	# HSHLD									
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	3041															100%	760									
			Any housing problems	70.4	2141	6	6	5		4		3		2		20	6	30%	M	Y	CO	25.0	190							
			Cost Burden > 30%	69.4	2110				1		1		2				4	####	M	N	CO									
			Cost Burden >50%	53.6	1630												0	####	M	N										
		Small Related	NUMBER OF HOUSEHOLDS	100%	2062																									
			With Any Housing Problems	86.4	1782	7	1	6		6		5		5		29	1	3%	H	Y	CHO									
			Cost Burden > 30%	84.2	1736	5	4	5	24	5	5	5	1	5		25	34	136%	H	Y	CO									
			Cost Burden >50%	73.7	1520	25	25	25		25	6	25	2	25	2	125	35	28%	H	Y	CHO									
		Large Related	NUMBER OF HOUSEHOLDS	100%	364																									
			With Any Housing Problems	98.9	360	4		2		2		2		2		12	0	0%	H	Y										
			Cost Burden > 30%	93.4	340	6		6	2	6	2	6		6		30	4	13%	H	Y	CO									
			Cost Burden >50%	83.8	305	25		25		25	3	25		25		125	3	2%	H	Y										
		All other hshld	NUMBER OF HOUSEHOLDS	100%	3086																									
			With Any Housing Problems	70.7	2182	24		23		23		22	29	22		114	29	25%	H	Y										
			Cost Burden > 30%	70.3	2169												0	####	H	N										
			Cost Burden >50%	64.9	2003												0	####	H	N										
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	7901																									
			With Any Housing Problems	68.5	5412	3	2	2	8	2		2		2		11	10	91%	M	Y	HO									
			Cost Burden > 30%	68.3	5396				8		6		8		21		43	####	M	N	HO									
			Cost Burden >50%	45.2	3571				2		28						30	####	M	N	HO									
		Small Related	NUMBER OF HOUSEHOLDS	100%	1954																									
			With Any Housing Problems	73.5	1436	5		4	3	3		2		2		16	3	19%	M	Y	HO									
			Cost Burden > 30%	72.6	1419												0	####	M	N										
			Cost Burden >50%	63.2	1235	30		30		30		30		30		150	0	0%	M	Y										
		Large Related	NUMBER OF HOUSEHOLDS	100%	243																									
			With Any Housing Problems	92.6	225	2		2		2		2		2		10	0	0%	M	Y										
			Cost Burden > 30%	90.9	221												0	####	M	N										
			Cost Burden >50%	89.3	217	15		15		15		15		15		75	0	0%	M	Y										
		All other hshld	NUMBER OF HOUSEHOLDS	100%	2326																									
			With Any Housing Problems	67.7	1575	4		3		2		1		1	1	11	1	9%	M	Y										
			Cost Burden > 30%	66.9	1556					1		1					2	####	M	N										
			Cost Burden >50%	58.6	1363												0	####	M	N										
	Elderly	NUMBER OF HOUSEHOLDS	100%	3447																100%										
		With Any Housing Problems	74.5	2568	5	1	4		3		2		1		15	1	7%	M	Y	CO		0								
		Cost Burden > 30%	73.3	2527				1				1				2	####	M	N	CO										
		Cost Burden >50%	44.0	1517												0	####	M	N											

[illegible]

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population				Sheltered				Un-sheltered	Total	Jurisdiction											
				Emergency		Transitional				Data Quality											
1. Homeless Individuals				359		552		1218	2129	(A) administrative records ▼											
2. Homeless Families with Children				54		96		1	151												
	2a. Persons in Homeless with Children Families			128		266		3	397												
Total (lines 1 + 2a)				487		818		1221	2526												
Part 2: Homeless Subpopulations				Sheltered				Un-sheltered	Total	Data Quality											
1. Chronically Homeless				197				414	611	(N) enumerations ▼											
2. Severely Mentally Ill				460				313	773												
3. Chronic Substance Abuse				642				408	1050												
4. Veterans				394				245	639												
5. Persons with HIV/AIDS				28				33	61												
6. Victims of Domestic Violence				153				146	299												
7. Youth (Under 18 years of age)				40				2	42												
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other	
					Year 1		Year 2		Year 3		Year 4		Year 5								
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal				
Beds	Emergency Shelters		1660	302	1358	0	0	9	0	0	0	7	0	7	0	23	0	0%	M	Y	
	Transitional Housing		800	511	289	0	0	2	0	0	0	3	0	3	0	8	0	0%	M	N	
	Permanent Supportive Housing		200	0	200	16	16	0	0	12	12	0	0	0	0	28	28	100%	M	Y	
	Total		2660	813	1847	0	16	9	0	0	0	7	0	7	0	23	16	70%			
Chronically Homeless																					

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority <u>H, M, L</u>	Plan to Fund? <u>Y, N</u>	Fund Source: <u>CDBG, HOME, HOPWA, ESG or Other</u>
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal			
Beds	Emergency Shelters	200	0	200	8	8	2	0	0	0	0	0	0	0	10	8	80%	H	Y	
	Transitional Housing	250	105	145	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	
	Permanent Supportive Housing	100	0	100	0	0	0	0	0	0	5	0	5	0	10	0	0%	H	Y	
	Total	550	105	445	8	8	2	0	0	0	5	0	5	0	20	8	40%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)		3	0	3			1		1		1				3	0
02 Disposition 570.201(b)		0	0	0											0	0
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	10	0	10	2	2	2	1	2	1	2		2	###	10	###
	03A Senior Centers 570.201(c)	0	0	0											0	0
	03B Handicapped Centers 570.201(c)	0	0	0				1				1		214	0	216
	03C Homeless Facilities (not operating costs) 570.201(c)	7	0	7				1		1				2404	0	2406
	03D Youth Centers 570.201(c)	0	0	0											0	0
	03E Neighborhood Facilities 570.201(c)	3	0	3				3		1		2			0	6
	03F Parks, Recreational Facilities 570.201(c)	2	0	2				2						7800	0	7802
	03G Parking Facilities 570.201©	0	0	0								2			0	2
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0
	03I Flood Drain Improvements 570.201(c)	0	0	0											0	0
	03J Water/Sewer Improvements 570.201(c)	0	0	0											0	0
	03K Street Improvements 570.201© - Linear	21000	0	21000	4200	900	0	0	4200	29851	4200		4200		16800	###
	03L Sidewalks 570.201© - linear	6350	0	6350	1270	2000	16000	2080	1270	0	1270	###	1270	3155	21080	###
	03M Child Care Centers 570.201(c)	0	0	0										211	0	211
	03N Tree Planting 570.201(c)	0	0	0											0	0
	03O Fire Stations/Equipment 570.201(c)	1	0	1											0	0
	03P Health Facilities 570.201(c)	0	0	0											0	0
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0
	03R Asbestos Removal 570.201(c)	0	0	0											0	0
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0										2678	0	2678
04 Clearance and Demolition 570.201(d)		110	0	110	22	16	15	12	22	0	22	2	22		103	30
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0											0	0
Public Services	05 Public Services (General) 570.201(e)	11000	0	11000	2200	7800	10,300	10955	2000	10879	2200	###	2200	3155	18900	43668
	05A Senior Services 570.201(e)	0	0	0				47	48	46	45	46		44	93	183
	05B Handicapped Services 570.201(e)	0	0	0											0	0
	05C Legal Services 570.201(E)	0	0	0											0	0
	05D Youth Services 570.201(e)	0	0	0											0	0
	05E Transportation Services 570.201(e)	0	0	0											0	0
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0
	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0
	05H Employment Training 570.201(e)	0	0	0											0	0
	05I Crime Awareness 570.201(e)	0	0	0											0	0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0											0	0
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0
	05L Child Care Services 570.201(e)	0	0	0											0	0

PJ	05M Health Services 570.201(e)	0	0	0											0	0
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0
	05O Mental Health Services 570.201(e)	0	0	0							###		331		0	###
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(f)	0	0	0											0	0
	05Q Subsistence Payments 570.204	0	0	0			47								0	47
	05R Homeownership Assistance (not direct) 570.204 - persons	1000	0	1000	200	956	200		200	1837	200	2060	200		1000	4853
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	50	0	50	10				6	0	10		10		36	0
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0					6	0					6	0
	06 Interim Assistance 570.201(f)	0	0	0								862			0	862
	07 Urban Renewal Completion 570.201(h)	0	0	0											0	0
	08 Relocation 570.201(i)	0	0	0											0	0
	09 Loss of Rental Income 570.201(j)	0	0	0											0	0
	10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0
	11 Privately Owned Utilities 570.201(l)	0	0	0											0	0
	12 Construction of Housing 570.201(m)	150	0	150	30	20	30	76	30	46	30	24	30	10	150	176
	13 Direct Homeownership Assistance 570.201(n)	300	0	300	60	51	30	72	30	119	60	91	60	2127	240	2460
	14A Rehab: Single-Unit Residential 570.202	200	0	200	40	34	30	96	40	128	20	60	20	112	150	430
	14B Rehab: Multi-Unit Residential 570.202	50	0	50	10	60	40	46	20	4	40	21	40		150	131
	14C Public Housing Modernization 570.202	20	0	20											0	0
	14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0
	14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0
	14F Energy Efficiency Improvements 570.202	0	0	0											0	0
	14G Acquisition - for Rehabilitation 570.202	200	0	200											0	0
	14H Rehabilitation Administration 570.202	0	0	0											0	0
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0
	15 Code Enforcement 570.202(c)	0	0	0											0	0
	16A Residential Historic Preservation 570.202(d)	1	0	1											0	0
	16B Non-Residential Historic Preservation 570.202(d)	1	0	1											0	0
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0
	17B CI Infrastructure Development 570.203(a)	0	0	0											0	0
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0
	18B ED Technical Assistance 570.203(b)	0	0	0											0	0
	18C Micro-Enterprise Assistance	0	0	0											0	0
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0
	19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0
	19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0
	19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19H State CDBG Technical Assistance to Grantees	0	0	0											0	0

20 Planning 570.205		0	0	0											0	0
	21A General Program Administration 570.206	0	0	0											0	0
	21B Indirect Costs 570.206	0	0	0											0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0											0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0
22 Unprogrammed Funds		0	0	0											0	0
HOPWA	31J Facility based housing – development	0	0	0											0	0
	31K Facility based housing - operations	0	0	0											0	0
	31G Short term rent mortgage utility payments	0	0	0											0	0
	31F Tenant based rental assistance	0	0	0											0	0
	31E Supportive service	0	0	0											0	0
	31I Housing information services	0	0	0											0	0
	31H Resource identification	0	0	0											0	0
	31B Administration - grantee	0	0	0											0	0
CDBG	31D Administration - project sponsor	0	0	0											0	0
	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
HOME	Homeownership assistance	0	0	0											0	0
	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
Totals		40458	0	40458	8044	11839	26648	13439	7875	42913	8100	###	8054	###	58721	2E+05

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
Housing Needed	52. Elderly	2036	0	2036	0	0	0	0	0	0	0	0	0	0	0	0	
	53. Frail Elderly	2007	0	2007	0	0	0	0	0	0	0	0	0	0	0	0	
	54. Persons w/ Severe Mental Illness	308	0	308	0	0	0	0	0	0	14	14	0	29	14	43	307%
	55. Developmentally Disabled	485	0	485	10	15	0	0	0	0	0	0	0	0	10	15	150%
	56. Physically Disabled	1020	0	1020	3	3	0	0	3	0	3	0	3	0	12	3	25%
	57. Alcohol/Other Drug Addicted	5032	0	5032	0	0	0	0	0	0	0	0	0	0	0	0	
	58. Persons w/ HIV/AIDS & their families	263	0	263	0	0	0	0	0	0	0	0	0	0	0	0	
	59. Public Housing Residents	0	0	0	100	0	0	0	0	0	0	0	0	0	100	0	0%
	Total	11151	0	11151	113	18	0	0	3	0	17	14	3	29	136	61	45%
Supportive Services Needed	60. Elderly	20362	0	20362	0	0	0	0	0	0	0	0	0	0	0	0	
	61. Frail Elderly	4014	0	4014	48	48	48	47	48	46	48	46	48	44	240	231	96%
	62. Persons w/ Severe Mental Illness	3078	0	3078	0	0	0	0	150	0	0	59	0	0	150	59	39%
	63. Developmentally Disabled	4854	0	4854	0	0	0	0	0	0	0	0	0	214	0	214	####
	64. Physically Disabled	10200	0	10200	0	0	0	0	0	0	0	0	0	0	0	0	
	65. Alcohol/Other Drug Addicted	60000	0	60000	0	0	0	0	0	0	0	0	0	0	0	0	
	66. Persons w/ HIV/AIDS & their families	526	0	526	0	0	0	0	0	0	0	0	0	0	0	0	
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	103034	0	103034	48	48	48	47	198	46	48	105	48	258	390	504	129%

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (5)	Specific Objective -5,220 homeless persons, 14 low-income persons and 20 low income households will have access to decent housing.	Source of Funds #1 - ESG	Performance Indicator #1 - 5220 homeless persons will have access to decent housing through shelters.	2005			
				2006	1,626	625	38%
		Source of Funds #2 - CDBG		2007	2,334	3,854	165%
				2008	2,922	3,918	134%
		Source of Funds #3		2009	5,220	6,650	127%
			MULTI-YEAR GOAL		12102	15047	124%
		Source of Funds #1 - CDBG	Performance Indicator #2 - increased availability of affordable owner occupied housing by production of 10 units	2005			
				2006	10	20	200%
		Source of Funds #2 - HOME		2007	10	8	80%
				2008	10	0	
	Specific Annual Objective - RCS Grace House Rehab - 500 people CDBG; PARC Curry Villa - 14 persons CDBG; CHIP Operations - 1500 people ESG; RCS Grace House Ops - 500 People ESG; WestCare Rehab 1220 people CDBG; WestCare Ops - 1500 people ESG; Housing Prod	Source of Funds #3 - SHIP		2009	0	0	
			MULTI-YEAR GOAL		30	28	93%
		Source of Funds #1 - HOME	Performance Indicator #3 - increased availability of affordable rental housing by production of 20 units and relocation of 2 households.	2005			
				2006	20	56	280%
		Source of Funds #2 - SHIP		2007	22	38	173%
				2008	22	44	200%
		Source of Funds #3		2009	20	10	50%
			MULTI-YEAR GOAL		84	148	176%

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (5)	Specific Objective - 32 households will have increased affordability of decent housing.	Source of Funds #1 - CDBG	Performance Indicator #1 - increased affordability of decent housing to 0 households through emergency assistance.	2005			
				2006	40	47	118%
		Source of Funds #2		2007	0	0	
				2008	10	0	
		Source of Funds #3		2009	0	0	
			MULTI-YEAR GOAL			50	47
		Source of Funds #1 - HOME	Performance Indicator #2 - increased affordability of decent housing to 32 households through down payment assistance.	2005			
				2006	32	72	225%
		Source of Funds #2 - SHIP		2007	32	119	372%
				2008	32	91	284%
	Specific Annual Objective - Housing Opportunities for Ownership - 30 households HOME; Largo Housing Opportunities - 2 households HOME	Source of Funds #3 - ADDI		2009	32	84	263%
			MULTI-YEAR GOAL			128	366
		Source of Funds #1 - HOME	Performance Indicator #3	2005			
				2006			
		Source of Funds #2 - ADDI		2007			
				2008			
		Source of Funds #3 - SHIP		2009			
			MULTI-YEAR GOAL			0	0

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (5)	Specific Objective - 75 households (owner and rental) and will sustain decent housing through acquisition and rehabilitation.	Source of Funds #1 - HOME	Performance Indicator #1 - Sustainability of existing 75 units of decent housing through acquisition and rehab for owners and renters.	2005			
				2006	75	142	189%
		Source of Funds #2 - SHIP		2007	75	132	176%
				2008	75	60	80%
		Source of Funds #3 - CDBG		2009	75	112	149%
			MULTI-YEAR GOAL		300	446	149%
		Source of Funds #1	Performance Indicator #1 - Sustainability of existing decent housing for 14 persons through rehab.	2005			
	Specific Annual Objective - Housing Preservation Owner Occupied - 30 households HOME, SHIP; Housing Preservation Rental - 40 households HOME, SHIP; Largo Preservation - 5 households HOME			2006			
		Source of Funds #2		2007			
				2008	14	14	100%
		Source of Funds #3		2009			
			MULTI-YEAR GOAL		14	14	100%
		Source of Funds #1	Performance Indicator #3	2005			
				2006			
		Source of Funds #2		2007			
				2008			
		Source of Funds #3		2009			
			MULTI-YEAR GOAL		0	0	

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (5)	Specific Objective - 31,800 people and 1639 households will have accessibility to services that create a suitable living environment	Source of Funds #1 - CDBG	Performance Indicator #1 - 31,800 persons will have accessibility to services that crate a suitable living environment	2005			
				2006	19,714	13,776	70%
		Source of Funds #2		2007	7,950	10,879	137%
				2008	18,499	28,173	152%
		Source of Funds #3		2009	31,800	16,329	51%
		MULTI-YEAR GOAL			77963	69157	89%
		Source of Funds #1 - CDBG	Performance Indicator #2 - 1639 householdswill have accessibility to services that crate a suitable living environment	2005			
				2006			
		Source of Funds #2		2007			
				2008	169	119	70%
	Source of Funds #3	2009		1,639	53	3%	
	MULTI-YEAR GOAL			1808	172	10%	
	Specific Annual Objective - Greater Ridgecrest Y - 2500 people CDBG; Vincent House Expansion - 300 people CDBG; RCS Food Bank Renovations - 15000 people CDBG; Family Service Center Rehab - 1500 people CDBG; Boys & Girls Club Rehab - 12500 people and 1500	Source of Funds #1	Performance Indicator #3	2005			
				2006			
		Source of Funds #2		2007			
				2008			
		Source of Funds #3		2009			
		MULTI-YEAR GOAL			0	0	

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (5)	Specific Objective - 11,268 people will have a sustainable living environment through infrastructure improvements, cleanups and services.	Source of Funds #1 - CDBG	Performance Indicator #1 - 42,881 people and 231 households will have sustainability of suitable living environment through infrastructure improvements, cleanups and services	2005			
				2006	20,336	23,231	114%
		Source of Funds #2		2007	53,916	31,059	58%
				2008	42,881	63,900	149%
		Source of Funds #3		2009	11,224	10,955	98%
			MULTI-YEAR GOAL		128357	129145	101%
		CDBG	Performance Indicator #2 - frail elderly will have sustainability of suitable living environment through services	2005			
				2006	48	47	98%
		Source of Funds #2		2007	48	46	96%
				2008	45	46	102%
		Source of Funds #3		2009	44	44	100%
			MULTI-YEAR GOAL		185	183	99%
	Specific Annual Objective - Dansville infrastructure/acquisitions - 334 people CDBG; Joes Creek Greenway Park - 7,800 people CDBG; Pinellas CHORE Services - 44 people CDBG; Demolition & Clearance - 5 households CDBG; Gooden Crossing Infrastructure - 334	Source of Funds #1	Performance Indicator #3	2005			
				2006			
		Source of Funds #2		2007			
				2008			
		Source of Funds #3		2009			
			MULTI-YEAR GOAL		0	0	

Project Name:		Dansville Phase III Construction						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Continuation of infrastructure design and construction. <u>If this project cannot be completed within the 2009-10 program year, all or a portion of the committed funds may be reprogrammed to an alternate activity without amending this Plan.</u>								
Location:		Priority Need Category						
CT 025205, BG 2		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
9/30/2010		Project underway.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons ▼						
		2 ▼						
		3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	334		Accompl. Type: ▼	Proposed		
		Underway	X			Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	More livable (sustainable) neighborhood		Construction of infrastructure					
	01 Acquisition of Real Property 570.201(a) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG	▼	Proposed Amt.	\$ 200,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	330		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$ 245,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	334		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Dansville Neighborhood Revitalization Area Acquisitions						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Purchase of land for right-of-way, utility easements, and buildable lots, including architectural/engineering services to correct faulty lot layouts, to complete infrastructure improvements and provide housing.								
Location:		Priority Need Category						
CT 025205, BG 2		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
9/30/2010		Project underway.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons ▼						
		2 ▼						
		3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	334		Accompl. Type: ▼	Proposed		
		Underway	X			Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	More livable (sustainable) neighborhood		People served					
	01 Acquisition of Real Property 570.201(a) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 40,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	334		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 40,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	334		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Central Lealman Drainage Study						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Preliminary engineering report and design for drainage improvements to alleviate flooding, increase storm water treatment and retention capacity, and enclose ditches within the Central Lealman Target Area. <u>This is an alternate project, subject to funding availability and project readiness.</u>								
Location:		Priority Need Category						
Central Lealman. CT0247.00		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
9/30/2010 Alternate		Alternate project not funded. Activity cancelled.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons ▼						
		2 ▼						
		3 ▼						
Project-level Accomplishments	04 Households ▼	Proposed	908		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	More livable (sustainable) neighborhood		Infrastructure installed; people benefited					
	03J Water/Sewer Improvements 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 150,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	908		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Joe's Creek Greenway Park							
Description:	IDIS Project #: UOG Code: FL129103 PINELLAS COUNTY Engineering, design and construction of the third phase of park improvements.						
Location:	Priority Need Category Central Lealman. CT0247.00 Select one: Infrastructure ▼ Explanation: Activity underway.						
Expected Completion Date:	Specific Objectives 1. Improve quality / increase quantity of public improvements for lower income persons ▼ 2. ▼ 3. ▼						
9/30/2010 Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	7800		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome		
	More livable (sustainable) neighborhood		People served and infrastructure installed				
	03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 331,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	7800		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 150,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	7800		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Gooden Crossing Infrastructure						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Engineering, design, and construction of infrastructure improvements including, but not limited to, resurfacing, storm drainage and sidewalks. <u>Additional funding may be available, subject to availability and project readiness. If this project cannot be completed within the 2009-10 program year, all or a portion of the committed funds may be reprogrammed to an alternate activity without amending this Plan.</u>								
Location:		Priority Need Category						
Gooden Crossing. Greater Ridgecrest Area NRA		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
9/30/2010		Activity cancelled due to unsuccessful right-of-way acquisition.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons ▼						
		2 ▼						
		3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	250		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	More livable (sustainable) neighborhood		Infrastructure installed; people benefited					
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$ 250,000		Fund Source: ▼	Proposed Amt.	
	Alternate	Actual Amount	\$0.00			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units	0		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 300,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	CDBG ▼	Proposed Amt.	\$ 450,000		Fund Source: ▼	Proposed Amt.	
	Alternate	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Gretater Ridgecrest Branch YMCA Rehabilitation					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Facility improvements at the Greater Ridgecrest Branch YMCA including, but not limited to, replacing the playground, replacing front exterior entrance handrails, pool repairs and installation of flags, replacing flooring, replacing existing doors and frames, fence repairs and installation of concrete sidewalks.							
Location:		Priority Need Category					
1801 119th Street, Largo 33778 - Ridgecrest CDP		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
9/30/2010		Activity underway.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
		2 ▼					
		3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	2,500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved service area		People Served					
03E Neighborhood Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 125,400		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	2500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		GRA YMCA Operations					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Provide a variety of recreational and social services to the community and provide general building and grounds maintenance.							
Location:		Priority Need Category					
1801 119th Street, Largo 33778 - Ridgecrest CDP		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
9/30/2010							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons		▼	
<input type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	2,500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Accessibility of services and recreational program		Number of people participating					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$340,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$340,000				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	2500		Accompl. Type:	▼	Proposed Units	
			Actual Units	3155				Actual Units	
	01 People	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$ 321,880		Fund Source:	▼	Proposed Amt.	
	Alternate		Actual Amount	\$ 321,880				Actual Amount	
	Other	▼	Proposed Amt.	\$ 45,320		Fund Source:	▼	Proposed Amt.	
	GF		Actual Amount	\$ 45,320				Actual Amount	
	01 People	▼	Proposed Units	2500		Accompl. Type:	▼	Proposed Units	
			Actual Units	3155				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$ 293,760		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Other	▼	Proposed Amt.	\$ 73,440		Fund Source:	▼	Proposed Amt.	
	GF		Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	2500		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$ 294,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ 294,000				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	2500		Accompl. Type:	▼	Proposed Units	
			Actual Units	3155				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Greater Ridgecrest Area neighborhood Clean Up						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Conduct a community wide clean-up to remove garbage, trash, and debris. <u>This is an alternate project, subject to funding availability and project readiness.</u>								
Location:		Priority Need Category						
Greater Ridgecrest Area NRA		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
09/30/2010 Alternate		Alternate project not funded. Activity cancelled.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing ▼						
		2 Improve quality / increase quantity of public improvements for lower income persons ▼						
		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	2,500		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	More livable (sustainable) neighborhood		Debris removed					
	06 Interim Assistance 570.201(f) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$ 15,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 14,657			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2,500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units	862		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 25,000		Fund Source: ▼	Proposed Amt.	
	Alternate	Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2,500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 25,000		Fund Source: ▼	Proposed Amt.	
	Alternate	Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2,500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Pinellas Opportunity Council					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Provide heavy household cleaning and/or lawn maintenance for low income frail elderly.							
Location:		Priority Need Category					
Community wide		Select one:		Non-homeless Special Needs ▼			
		Explanation:					
Expected Completion Date:							
9/30/2010							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories		1 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2 ▼					
		3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	44		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
More livable (sustainable) environment		Number of people provided services					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$ 30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 30,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	48		Accompl. Type: ▼	Proposed Units	
		Actual Units	47			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$ 30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 30,480			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	48		Accompl. Type: ▼	Proposed Units	
		Actual Units	46			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 32,500		Fund Source: ▼	Proposed Amt.	
	CDBG	Actual Amount	\$30,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	45		Accompl. Type: ▼	Proposed Units	
		Actual Units	44			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 30,000		Fund Source: ▼	Proposed Amt.	
	CDBG	Actual Amount	\$ 30,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	44		Accompl. Type: ▼	Proposed Units	
		Actual Units	44			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Continuum of Care Homeless Assistance Services Match					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Funding of public services, including but not limited to, operations, salaries, and essential services salaries for a homeless assistance service provider as a match to HUD's competitive Continuum of Care Homeless grant application. Agency to be determined.							
Location:		Priority Need Category					
Directions for Mental Health		Select one:		Public Services ▼			
		Explanation:					
Expected Completion Date:							
9/30/2010							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1		End chronic homelessness		▼	
		2		Increase the number of homeless persons moving into permanent housing		▼	
		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	TBD		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
A more sustainable living environment		People served					
050 Mental Health Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 150,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$121,851.88			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	TBD		Accompl. Type: ▼	Proposed Units	
		Actual Units	331			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Clearance and Demolition						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Clearance and demolition of deteriorated structures and vacant developable land. Demolish and remove structures that are substandard or deteriorated and that are functionally obsolete or economically infeasible to rehabilitate, and clearance of vacant developable sites.								
Location:		Priority Need Category						
Qualified slum and blight areas within the Urban County and qualified low/moderate-income areas per HUD regulations.		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
9/30/2010		Activity underway.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1, Improve quality / increase quantity of public improvements for lower income persons ▼						
		2, ▼						
		3, ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	4		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Sustainability of suitable living environment		number of blighted lots cleared					
	04 Clearance and Demolition 570.201(d) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	\$ 25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 67,278			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units	12			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$ 25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ -			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Vincent House Expansion							
Description:	IDIS Project #: UOG Code: FL129103 PINELLAS COUNTY						
Construct a 3,000 square foot addition to the existing building including kitchen/dining room and expanded work area for the vocational program serving persons with severe and persistent mental illness.							
Location:	Priority Need Category						
4801 78th Avenue N., Pinellas Park, FL 33781	Select one: Non-homeless Special Needs ▼						
Expected Completion Date:	Explanation:						
9/30/2010	Includes activity carried over from 2008-2009						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	300		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete	X		Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome		
	Availability of suitable living environment		People served				
	03B Handicapped Centers 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 300,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	300		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 300,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$603,264.98			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	300		Accompl. Type: ▼	Proposed Units	
		Actual Units	214			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Pinellas County Consortium**

Project Name:		Pinellas Association for Retarded Children Group Home Rehabilitation						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Rehabilitation including, but not limited to, replacing roof, air conditioning, water heater, kitchen sewer drain and exit door at a group home for the developmentally disabled to meet state and local licensing standards.								
Location:		Priority Need Category						
6525 58th Avenue N, Lealman		Select one:		Non-homeless Special Needs ▼				
Expected Completion Date:		Explanation:						
9/30/2010								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Affordability		2		▼				
<input type="checkbox"/> Sustainability		3		▼				
Project-level Accomplishments	01 People ▼	Proposed	15		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	X			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Availability of decent housing		People served					
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 65,096		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 65,096			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units	15			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Pinellas County Consortium**

Project Name:		Pinellas Association for Retarded Children Group Home Rehabilitation						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Replace roof at a group home for the developmentally disabled to meet state and local licensing standards. <u>This is an alternate project, subject to funding availability and project readiness.</u>								
Location:		Priority Need Category						
5353 31st Street North, Lealman		Select one:		Non-homeless Special Needs ▼				
Expected Completion Date:		Explanation:						
9/30/2010 Alternate								
Objective Category								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Affordability		2		▼				
<input type="checkbox"/> Sustainability		3		▼				
Project-level Accomplishments	01 People ▼	Proposed	14		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	X			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Availability of decent housing		People served					
	03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 16,950		Fund Source: ▼	Proposed Amt.	
	Alternate	Actual Amount	\$ 16,950			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	14		Accompl. Type: ▼	Proposed Units	
		Actual Units	14			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Family Service Centers Facility Rehabilitation						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Rehabilitation, including but not limited to, driveway repairs, kitchen remodeling, bathroom renovations and plumbing repairs.								
Location:		Priority Need Category						
2960 Roosevelt Blvd, Clearwater		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
9/30/2010		Activity uderway.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories		1, Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2, ▼						
<input type="checkbox"/> Affordability		3, ▼						
<input type="checkbox"/> Sustainability								
Project-level Accomplishments	01 People ▼	Proposed	1500		Accompl. Type: ▼	Proposed		
		Underway	X			Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Availability of suitable living environment		People served					
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 72,800		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$74,743			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Boys & Girls Clubs Facility Rehabilitation					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Rehabilitation, including but not limited to, installation of air conditioning, electrical, and plumbing, restroom remodel, window replacement, roof repair, flooring replacement and concrete repair to main facility.							
Location:		Priority Need Category					
2886 Whitney Road, Clearwater 33760		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
9/30/2010							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons		▼	
<input type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	04 Households ▼	Proposed	1500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	01 People ▼	Proposed	12500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Availability of suitable living environment		People served					
03M Child Care Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 250,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	1500		Accompl. Type: ▼	Proposed Units	
		Actual Units	158			Actual Units	
	01 People ▼	Proposed Units	12500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		R'Club Child Care, Inc. Center Rehab					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Rehabilitation, including but not limited to, repairs and/or replacement of the roof, air conditioning system and building exterior of R'Club Child Care's facility.							
Location:		Priority Need Category					
2886 Whitney Road, Clearwater 33760		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
9/30/2010							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons		▼	
<input type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	04 Households ▼	Proposed	45		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Availability of suitable living environment		People served					
03M Child Care Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 24,900		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 26,535			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	45		Accompl. Type: ▼	Proposed Units	
		Actual Units	53			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Religious Community Services Job Training Facility Acquisition						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Acquisition of a facility for use as job training facility for victims of domestic violence.								
Location:		Priority Need Category						
Confidential		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
9/30/2010		Activity cancelled by agency.						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve economic opportunities for low-income persons ▼				
		2		▼				
		3		▼				
Project-level Accomplishments	04 Households ▼	Proposed	94		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	X			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Availability of economic opportunity		People served					
	01 Acquisition of Real Property 570.201(a) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 200,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	Cancelled			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	94		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Religious Community Services Grace House Energy Efficiency Upgrade						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
The replacement of original furnaces and hot water heaters with Energy Star efficient models at 14 emergency housing apartments at RCS Grace House.								
Location:		Priority Need Category						
1552 S. Myrtle Avenue, Clearwater, 33756		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
9/30/2010								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		End chronic homelessness		▼		
<input type="checkbox"/> Affordability		2				▼		
<input type="checkbox"/> Sustainability		3				▼		
Project-level Accomplishments	01 People ▼	Proposed	500		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	X			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Availability of decent housing		People served					
	03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 25,789		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$24,283.44			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	500		Accompl. Type: ▼	Proposed Units	
		Actual Units	571			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Religious Community Services Food Bank Rehab						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Renovations to Religious Community Services Food Bank, including securing the exterior of the building from water damage and providing shelter to individuals waiting for services.								
Location:		Priority Need Category						
700 Druid Road, Clearwater 33756		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
9/30/2010								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons		▼		
<input type="checkbox"/> Affordability		2				▼		
<input type="checkbox"/> Sustainability		3				▼		
Project-level Accomplishments	01 People ▼	Proposed	15,000		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	X			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Availability of suitable living environment		People served					
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 45,710		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 47,123			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	15,000		Accompl. Type: ▼	Proposed Units	
		Actual Units	12,471			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Religious Community Services Grace House Operations					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Essential service salaries for case managers at RCS's Grace House Emergency Shelter for families.							
Location:		Priority Need Category					
1552 S. Myrtle Avenue Clearwater		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
9/30/2010							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		End chronic homelessness		▼	
<input type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Availability of decent housing		People served					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.	\$96,167		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$95,196			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	114		Accompl. Type: ▼	Proposed Units	
		Actual Units	934			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	ESG ▼	Proposed Amt.	\$ 34,478		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 34,478			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	500		Accompl. Type: ▼	Proposed Units	
		Actual Units	571			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Clearwater Homeless Intervention Project						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Operating funds for CHIP's Drop-In Center including utilities and insurance.								
Location:		Priority Need Category						
1339 & 1357 Park Street, Clearwater		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
9/30/2010								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		End chronic homelessness		▼		
<input type="checkbox"/> Affordability		2				▼		
<input type="checkbox"/> Sustainability		3				▼		
Project-level Accomplishments	01 People ▼	Proposed	1,500		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	X			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Availability of decent housing		People served					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	ESG ▼	Proposed Amt.	\$ 55,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 54,999			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1,500		Accompl. Type: ▼	Proposed Units	
		Actual Units	1,612			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Pinellas County Consortium**

Project Name:		WestCare Gulf Coast Florida Turning Point Shelter						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Maintenance and operating funds for WestCare's Turning Point Inebriate Receiving Facility including rent, utilities, insurance, etc.								
Location:		Priority Need Category						
1801 5th Avenue North, St. Petersburg, 33713		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
9/30/2010								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		End chronic homelessness		▼		
<input type="checkbox"/> Affordability		2				▼		
<input type="checkbox"/> Sustainability		3				▼		
Project-level Accomplishments	01 People ▼	Proposed	1,500		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	X			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Availability of decent housing		People served					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$ 128,229		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 128,229			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2,000		Accompl. Type: ▼	Proposed Units	
		Actual Units	1,884			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	\$ 127,039		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 127,039			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1,500		Accompl. Type: ▼	Proposed Units	
		Actual Units	1,768			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	ESG ▼	Proposed Amt.	\$ 36,550		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 36,550			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1,500		Accompl. Type: ▼	Proposed Units	
		Actual Units	1,539			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		WestCare GulfCoast-Florida Mustard Seed/Turning Point Rehab						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Mustard See Inn rehabilitation including, but not limited to, replacing portions of the roof, external doors, and front entry sidewalk and improvements to three client bedrooms. Turning Point rehabilitation that will include replacing the front entrance door and constructing a stand alone laundry facility. <u>This is an alternate project, subject to funding availability and project readiness.</u>								
Location:		Priority Need Category						
2510 Central Avenue, St. Petersburg and 1801 5th Avenue St. Petersburg		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
9/30/2010 Alternate		Alternate project not funded. Activity cancelled.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		End chronic homelessness		▼		
		2				▼		
		3				▼		
Project-level Accomplishments	01 People ▼	Proposed	1220		01 People ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Availability of decent housing for homeless		People served					
	03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.	\$ 144,132		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	334		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	373		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 66,450		Fund Source: ▼	Proposed Amt.	
	Alternate	Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1220		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Land Acquisitions							
Description:	IDIS Project #: UOG Code: FL129103 PINELLAS COUNTY Acquisition of land that will be used for the production of affordable housing within the County. Additional funding may be available, subject to availability and project readiness. If the project cannot be completed within the 2009-10 program year, committed funds may be reprogrammed to other projects without amending this Action Plan.						
Location:	Priority Need Category Urban County Select one: Other ▼ Explanation: Rental and/or Owner Occupied Housing - TBD						
Expected Completion Date:	No acquisitions, activity remaining open.						
9/30/2010							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1 Increase the supply of affordable rental housing ▼ 2 Increase the availability of affordable owner housing ▼ 3						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway	x			Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increased availability of affordable housing		Number of units produced					
01 Acquisition of Real Property 570.201(a) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$120,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	CDBG ▼	Proposed Amt.	\$245,000		Fund Source: ▼	Proposed Amt.	
	Alternate	Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Housing Opportunities-Largo Down Payment Assistance					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Provide down payment assistance to low and moderate-income homebuyers purchasing housing in the City of Largo.							
Location:		Priority Need Category					
Largo - citywide		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
3/31/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1		Improve access to affordable owner housing		▼	
<input checked="" type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	04 Households ▼	Proposed	2		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased affordability of homeownership		Number of households assisted					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME ▼	Proposed Amt.	\$ 44,618		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 386,150			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units	15			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$ 40,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 51,600			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units	2			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$ 53,281		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 26,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$ 55,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ -			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Housing Opportunities (for Ownership)					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Provide low interest, or no interest, deferred payment second mortgage loans or grants to income eligible homebuyers purchasing housing in the Urban County area.							
Location:		Priority Need Category					
Urban County and Targeted Areas.		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
9/30/2010							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1		Improve access to affordable owner housing		▼	
<input checked="" type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	04 Households ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased affordability of homeownership		Number of households assisted					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME ▼	Proposed Amt.	\$ 200,000		Other ▼	Proposed Amt.	\$ 577,000
		Actual Amount	\$ 374,302		SHIP	Actual Amount	\$ 1,046,378
	HOME ▼	Proposed Amt.	\$ 36,898		Fund Source: ▼	Proposed Amt.	
	ADDI	Actual Amount	\$ 36,898			Actual Amount	
	04 Households ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units	72			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$ 200,000		Other ▼	Proposed Amt.	\$ 577,000
		Actual Amount	\$ 160,683		SHIP	Actual Amount	\$ 2,362,242
	Other ▼	Proposed Amt.	\$ 36,898		Fund Source: ▼	Proposed Amt.	\$ -
	ADDI	Actual Amount	\$ 36,898			Actual Amount	\$ 7,757
	04 Households ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units	117			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$ 806,156		Other ▼	Proposed Amt.	\$ 1,290,000
		Actual Amount	\$ 572,181		SHIP	Actual Amount	\$ 801,488
	Other ▼	Proposed Amt.	\$ 14,908		Fund Source: ▼	Proposed Amt.	
	ADDI	Actual Amount	\$ 14,908			Actual Amount	
	04 Households ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units	42			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$ 700,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 935,857			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units	84			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Housing Production Rental					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Through nonprofits and for profit developers, provide affordable financing options and/or grants for acquisition of sites and/or construction of housing or infrastructure for housing to be rented to income eligible households. These program funds also includes required CHDO set-aside. <u>If insufficient applications are received during the 2009-2010 program year, committed funds may be reprogrammed to other projects without amending this Action Plan.</u>							
Location:		Priority Need Category					
Urban County		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
9/30/2010							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase the supply of affordable rental housing ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased availability of affordable rental units		Number of units produced					
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME ▼	Proposed Amt.	\$1,295,453		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$1,000,000			Actual Amount	
	Other ▼	Proposed Amt.	\$384,000		Fund Source: ▼	Proposed Amt.	
	SHIP	Actual Amount	\$6,587,902			Actual Amount	
	10 Housing Units ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units	56			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$500,000		Other ▼	Proposed Amt.	\$896,000
		Actual Amount	\$0		SHIP	Actual Amount	\$2,990,893
	HOME ▼	Proposed Amt.	\$1,102,756		Fund Source: ▼	Proposed Amt.	\$0
		Actual Amount	\$0			Actual Amount	\$2,759,604
	04 Households ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units	38			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$ 175,000		Other ▼	Proposed Amt.	\$ -
		Actual Amount	\$ 814,704		HTF	Actual Amount	\$ 687,977
	HOME ▼	Proposed Amt.	\$ 278,750		Fund Source: ▼	Proposed Amt.	
	SHIP	Actual Amount	\$ -			Actual Amount	
	04 Households ▼	Proposed Units	20		04 Households ▼	Proposed Units	0
		Actual Units	11		HTF	Actual Units	33
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$ 778,302		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 1,003,173			Actual Amount	
	CDBG ▼	Proposed Amt.	\$ -		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 351,834			Actual Amount	
	04 Households ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
	HOME	Actual Units	7			Actual Units	
	04 Households ▼	Proposed Units	0		Accompl. Type: ▼	Proposed Units	
	CDBG	Actual Units	3			Actual Units	

Project Name: Housing Preservation - City of Largo							
Description:	IDIS Project #: UOG Code: FL129103 PINELLAS COUNTY						
Rehabilitate single family homes owned and occupied by income eligible households in the City of Largo.							
Location:	Priority Need Category						
City of Largo	<div> <div>Select one:</div> <div>Owner Occupied Housing ▼</div> </div>						
Expected Completion Date:	Explanation:						
3/31/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input type="checkbox"/> Availability/Accessibility	1 Improve the quality of owner housing ▼						
<input type="checkbox"/> Affordability	2 ▼						
<input checked="" type="checkbox"/> Sustainability	3 ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	5		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete	X		Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome		
	Sustainability of decent owner occupied housing		Number of housing units improved				
	14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME ▼	Proposed Amt.	165,032		Fund Source: ▼	Proposed Amt.	
		Actual Amount	432,744			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units	
		Actual Units	7			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$162,278		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$122,317			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units	
		Actual Units	3			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$144,056		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$72,778			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units	
		Actual Units	3			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$165,713		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$349,003			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units	
		Actual Units	6			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Housing Preservation - Rental					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Provide affordable financing options or grants to developers or nonprofits to acquire, correct substandard conditions, rehab, make energy improvements, or make accessibility improvements to rental housing units, both multi- and single-family, to be rented to income eligible households. <u>If insufficient applications are received during the 2009-2010 program year, committed funds may be reprogrammed to other projects without amending this Action Plan.</u>							
Location:		Priority Need Category					
Urban County		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
9/30/2010							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1		Improve the quality of affordable rental housing ▼			
<input type="checkbox"/> Affordability		2		▼			
<input checked="" type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Sustainability of decent rental housing		Number of housing units preserved or improved					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$205,000		HOME ▼	Proposed Amt.	\$0
		Actual Amount	\$115,065			Actual Amount	\$900,000
	Other ▼	Proposed Amt.	\$448,000		Fund Source: ▼	Proposed Amt.	
	SHIP	Actual Amount	\$6,790			Actual Amount	
	10 Housing Units ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units	46			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$300,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$271,360			Actual Amount	
	Other ▼	Proposed Amt.	\$946,503		Fund Source: ▼	Proposed Amt.	
	SHIP	Actual Amount	\$5,800			Actual Amount	
	10 Housing Units ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units	4			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$100,000		Other ▼	Proposed Amt.	\$278,750
		Actual Amount	\$0		SHIP	Actual Amount	\$2,410
	HOME ▼	Proposed Amt.	\$553,493		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0			Actual Amount	
	10 Housing Units ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$368,295		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Housing Preservation - Owner Occupied					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Through nonprofits, provide affordable financing and/or grants to income eligible homeowners to rehabilitate and upgrade existing housing, and to assist income eligible homebuyers to purchase and rehabilitate existing housing. <u>If insufficient applications are received during the 2009-2010 program year, committed funds may be reprogrammed to other projects without amending this Action Plan.</u>							
Location:		Priority Need Category					
Urban County		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
9/30/2010							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1		Improve the quality of owner housing		▼	
		2		Increase the availability of affordable owner housing		▼	
		3				▼	
Project-level Accomplishments	10 Housing Units ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Sustainability of decent owner occupied housing		Number of housing units improved					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME ▼	Proposed Amt.	\$200,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$431,153			Actual Amount	
	Other ▼	Proposed Amt.	\$3,843,000		Fund Source: ▼	Proposed Amt.	
	SHIP	Actual Amount	\$1,891,286			Actual Amount	
	04 Households ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units	96			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0			Actual Amount	
	Other ▼	Proposed Amt.	\$2,000,000		Fund Source: ▼	Proposed Amt.	
	SHIP	Actual Amount	\$3,054,225			Actual Amount	
	04 Households ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units	125			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Other ▼	Proposed Amt.	\$2,310,000		Fund Source: ▼	Proposed Amt.	
	SHIP	Actual Amount	\$1,460,886			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units	56			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$35,000		HOME ▼	Proposed Amt.	\$300,000
		Actual Amount	0		SHIP	Actual Amount	\$2,945,151
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
	SHIP	Actual Units	106			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Housing Services							
Description:	IDIS Project #: UOG Code: FL129103 PINELLAS COUNTY						
Provide credit counseling, homeowner training assistance, foreclosure prevention, self-sufficiency, and other related services to 200 households in the Urban County.							
Location:	Priority Need Category						
Community Wide	<div> <div>Select one:</div> <div>Owner Occupied Housing ▼</div> </div>						
Explanation:							
Expected Completion Date:							
9/30/2010							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Specific Objectives							
1 Improve access to affordable owner housing ▼							
2 ▼							
3 ▼							
Project-level Accomplishments	04 Households ▼	Proposed	200		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
			Households served				
	13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Other	▼	Proposed Amt.	\$175,629		Fund Source:	▼	Proposed Amt.	
	SHIP		Actual Amount	\$226,610				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	200		Accompl. Type:	▼	Proposed Units	
			Actual Units	1,953				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	Other	▼	Proposed Amt.	\$269,200		Fund Source:	▼	Proposed Amt.	
	SHIP		Actual Amount	\$121,775				Actual Amount	
	Fund Source:	▼	Proposed Amt.	\$0		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$14,209				Actual Amount	
	04 Households	▼	Proposed Units	200		Accompl. Type:	▼	Proposed Units	
			Actual Units	1,837				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Other	▼	Proposed Amt.	\$176,000		Fund Source:	▼	Proposed Amt.	
	SHIP		Actual Amount	\$144,475				Actual Amount	
	Fund Source:	▼	Proposed Amt.	\$0		Fund Source:	▼	Proposed Amt.	
	HTF		Actual Amount	\$14,459				Actual Amount	
	04 Households	▼	Proposed Units	200		Accompl. Type:	▼	Proposed Units	
			Actual Units	2,281				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Other	▼	Proposed Amt.	\$176,000		Fund Source:	▼	Proposed Amt.	
	SHIP		Actual Amount	\$131,430				Actual Amount	
	Fund Source:	▼	Proposed Amt.	\$0		Fund Source:	▼	Proposed Amt.	
	HTF		Actual Amount	\$10,489				Actual Amount	
	04 Households	▼	Proposed Units	200		Accompl. Type:	▼	Proposed Units	
			Actual Units	2,043				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Pinellas County Administration					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
County's administration and planning costs for CDBG, HOME and ESG.							
Location:		Priority Need Category					
Urban County		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
9/30/2010							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1,		▼			
<input type="checkbox"/> Affordability		2,		▼			
<input type="checkbox"/> Sustainability		3,		▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
31B Administration - grantee ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$745,941		ESG ▼	Proposed Amt.	\$6,718
		Actual Amount	\$620,467			Actual Amount	\$6,718
	HOME ▼	Proposed Amt.	\$219,085		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$315,534			Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$ 740,734		ESG ▼	Proposed Amt.	\$6,749
		Actual Amount	\$ 659,338			Actual Amount	\$6,749
	HOME ▼	Proposed Amt.	\$ 256,290		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 210,141			Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$643,315		ESG ▼	Proposed Amt.	\$6,686
		Actual Amount	\$641,579			Actual Amount	\$6,686
	HOME ▼	Proposed Amt.	\$265,098		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$200,589			Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 634,502		ESG ▼	Proposed Amt.	\$ 6,633
		Actual Amount	\$ 436,651			Actual Amount	\$ 6,633
	HOME ▼	Proposed Amt.	\$ 244,701		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 236,833			Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Contingency							
Description:	IDIS Project #: UOG Code: FL129103 PINELLAS COUNTY						
To be used for construction cost overruns. If not needed during the program year, may be reprogrammed to an existing activity or program.							
Location:	Priority Need Category						
Urban County	<div> <div>Select one:</div> <div>Priority Need Category ▼</div> </div>						
Expected Completion Date:	Explanation:						
9/30/2010	These funds will be rolled into other projects.						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <div>▼</div> 2. <div>▼</div> 3. <div>▼</div>						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$243,762		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$148,694		Other ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	\$413,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$117,574		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	\$413,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$324,311		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	\$100,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Gulfport 49th Street Streetscape						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Construction of streetscape and sidewalks within the 49th Street Corridor Community Redevelopment District - also a low- to moderate-income area. Alternate activity pending funding availability.								
Location:		Priority Need Category						
49th St. Corridor Redevelopment District. Gulfport, 33707		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
09/30/2009 Alternate		Activity underway.						
Objective Category		Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1, Improve quality / increase quantity of public improvements for lower income persons ▼						
Outcome Categories		2, ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	12,600		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	More livable (sustainable) neighborhood		Completion of improved streetscape					
	03K Street Improvements 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$ 250,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	12,600		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 190,000		Fund Source: ▼	Proposed Amt.	
	Alternate	Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	12,600		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.	252,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Homeless Emergency Project Community Service Center					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Construction of a 10,000 square foot community service center to be used for the provision of homeless supportive services including prevention, outreach/assessment, emergency shelter, transitional housing, etc.							
Location:		Priority Need Category					
1120 Betty Lane, Clearwater, FL 33755		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
9/30/2009		Activity underway.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1		End chronic homelessness		▼	
<input checked="" type="checkbox"/> Availability/Accessibility		2				▼	
<input type="checkbox"/> Affordability		3				▼	
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	04 Households ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed	2,500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Availability of more suitable living environment		People/households served					
03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 300,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	01 People ▼	Proposed Units	2,500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		WestCare Gulf Coast Florida Mustard Seed/Turning Point Rehab					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
Mustard Seed Inn rehabilitation that will include sidewalk installation at front entry, installation of wiring for telephones and computers, and installation of carpet for 30 bedrooms. Turning Point rehabilitation that will include exterior painting and bathroom renovations							
Location:		Priority Need Category					
2510 Central Avenue, St. Petersburg and 1801 5th Avenue St. Petersburg		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
9/30/2009							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		End chronic homelessness		▼	
<input type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	373		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Availability of decent housing for homeless		people served					
03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 52,167			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	373		Accompl. Type: ▼	Proposed Units	
		Actual Units	1833			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Religious Community Services Grace House					
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY	
The replacement of kitchen/bath cabinetry, countertops, and flooring of 13 emergency housing apartments at RCS Grace House.							
Location:		Priority Need Category					
Confidential		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
9/30/2009							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	01 People ▼	Proposed	1049		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Sustainable decent housing for homeless		People Served					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 78,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 78,500			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1049		Accompl. Type: ▼	Proposed Units	
		Actual Units	495			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Joe's Creek Greenway Park							
Description:	IDIS Project #: UOG Code: FL129103 PINELLAS COUNTY Engineering, design and construction of the third phase of park improvements.						
Location:	Priority Need Category Central Lealman. CT0247.00 Select one: Infrastructure ▼ Explanation: North trail portion completed.						
Expected Completion Date:	9/30/2009 Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives 1. Improve quality / increase quantity of public improvements for lower income persons ▼ 2. ▼ 3. ▼						
Project-level Accomplishments	01 People ▼	Proposed	7800		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete	X		Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome		
	More livable (sustainable) neighborhood		People served and infrastructure installed				
	03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.	\$ 331,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 447,792			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	7800		Accompl. Type: ▼	Proposed Units	
		Actual Units	7800			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Pinellas County Consortium**

Project Name:		Greater Ridgecrest Area Gooden Crossing Sidewalks						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Survey work, right of way acquisition, design and construction of sidewalks. <u>If this project cannot be completed within the 2006-2007 program year, all or a portion of the committed funds may be reprogrammed to an alternate project or to a housing program without amending this Action Plan.</u>								
Location:		Priority Need Category						
Gooden Crossing, east of 119th Street		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
9/30/2007		North side completed.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons ▼						
		2 ▼						
		3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	250		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	X			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	More livable (sustainable) neighborhood		sidewalk construction					
	03L Sidewalks 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$138,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$345,498			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units		
		Actual Units	2453			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	\$120,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$100,952			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units	
		Actual Units	3155			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Dansville Phase III						
Description:		IDIS Project #:		UOG Code:		FL129103 PINELLAS COUNTY		
Continuation of site preparation and infrastructure design and construction. <u>If this project cannot be completed within the 2006-2007 program year, all or a portion of the committed funds may be reprogrammed to an alternate activity or to Preservation of Housing without amending this Action Plan.</u>								
Location:		Priority Need Category						
CT 025205, BG2&3		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
9/30/2007		Activity underway.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1, Improve quality / increase quantity of public improvements for lower income persons ▼						
		2, ▼						
		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	330		Accompl. Type: ▼	Proposed		
		Underway	x			Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	More livable (sustainable) neighborhood		construction of infrastructure					
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.				Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units				Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units				Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	\$200,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	330		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	