

Exhibit C

FLORIDA HOUSING FINANCE CORPORATION

HOUSING DELIVERY GOALS CHART#2002

STRATEGIES FOR THE LOCAL HOUSING ASSISTANCE PLAN FOR STATE FISCAL YEAR:

2009-10

Please check applicable box, & if Amendment, enter number

New Plan:

X

Amendment:

Fiscal Yr. Closeout:

Name of Local Government:	Pinellas County						Available Funds:	\$5,166,309.00				
							A	B	C	D	E	F
HOME OWNERSHIP STRATEGIES	VLI Units	Max. SHIP Award	LI Units	Max. SHIP Award	MI Units	Max. SHIP Award	New Construction SHIP Dollars	Rehab/Repair SHIP Dollars	Without Construction SHIP Dollars	Total SHIP Dollars	Total Percentage	Total Units
Preservation (HO Rehab)	40	\$50,000	40	\$50,000	10	\$50,000		\$3,150,000.00		\$3,150,000.00	60.97%	90
Production (HO Constn.)	1	\$175,000	5	\$175,000	7	\$175,000	\$250,000.00			\$250,000.00	4.84%	13
Promotion of Homeownership	11	\$80,000	11	\$80,000	24	\$80,000			\$570,000.00	\$570,000.00	11.03%	46
Disaster (HO Rehab)		\$100,000		\$100,000		\$100,000				\$0.00	0.00%	0
										\$0.00	0.00%	0
										\$0.00	0.00%	0
										\$0.00	0.00%	0
										\$0.00	0.00%	0
Subtotal 1 (Home Ownership)	52		56		41		\$250,000.00	\$3,150,000.00	\$570,000.00	\$3,970,000.00	76.84%	149
RENTAL STRATEGIES	VLI Units	Max. SHIP Award	LI Units	Max. SHIP Award	MI Units	Max. SHIP Award	New Construction SHIP Dollars	Rehab/Repair SHIP Dollars	Without Construction SHIP Dollars	Total SHIP Dollars	Total Percentage	Total Units
Preservation (MF Rehab)	4	\$120,000	1	\$120,000	1	\$120,000		\$300,000.00		\$300,000.00	5.81%	6
Production (MF Constn.)	2	\$230,000	1	\$230,000	1	\$230,000	\$259,679.00			\$259,679.00	5.03%	4
Disaster (MF Rehab)		\$200,000		\$200,000		\$200,000				\$0.00	0.00%	0
										\$0.00	0.00%	0
										\$0.00	0.00%	0
Subtotal 2 (Non-Home Ownership)	6		2		2		\$259,679.00	\$300,000.00	\$0.00	\$559,679.00	10.83%	10
Administration Fees										\$456,630.00	8.84%	
Admin. From Program Income										\$30,000.00	0.58%	
Home Ownership Counseling										\$150,000.00	2.90%	
GRAND TOTAL												
Add Subtotals 1 & 2, plus all Admin. & HO Counseling	58		58		43		\$509,679.00	\$3,450,000.00	\$570,000.00	\$5,166,309.00	100.00%	159
Percentage Construction/Rehab	Calculate Constr./Rehab Percent. by adding Grand Total Columns A&B, then divide by Annual Allocation Amt.									77%		
Maximum Allowable												
Purchase Price:							New	\$263,250	Existing	\$263,250		
Allocation Breakdown	Amount		%				Projected Program Income:	\$600,000.00	Max Amount Program Income For Admin:		\$30,000.00	
Very-Low Income	\$1,721,310.76		33.3%				Projected Recaptured Funds:					
Low Income	\$1,604,016.74		31.0%				Distribution:	\$4,566,309.00				
Moderate Income	\$1,204,351.91		23.3%				Total Available Funds:	\$5,166,309.00				
TOTAL			87.7%								05-Oct-11	

Exhibit C

FLORIDA HOUSING FINANCE CORPORATION

HOUSING DELIVERY GOALS CHART#2002

Please check applicable box, & if Amendment, enter number

STRATEGIES FOR THE LOCAL HOUSING ASSISTANCE PLAN FOR STATE FISCAL YEAR:

2010-11

New Plan:

X

Amendment:

Fiscal Yr. Closeout:

Name of Local Government:		Pinellas County						Available Funds:	\$5,166,309.00		Fiscal Yr. Closeout:		
								A	B	C	D	E	F
HOME OWNERSHIP STRATEGIES		VLI	Max. SHIP	LI	Max. SHIP	MI	Max. SHIP	New Construction	Rehab/Repair	Without Construction	Total	Total	Total
		Units	Award	Units	Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units
Preservation (HO Rehab)		40	\$50,000	40	\$50,000	10	\$50,000		\$3,150,000.00		\$3,150,000.00	60.97%	90
Production (HO Constr.)		1	\$175,000	5	\$175,000	7	\$175,000	\$250,000.00			\$250,000.00	4.84%	13
Promotion of Homeownership		11	\$80,000	11	\$80,000	24	\$80,000			\$570,000.00	\$570,000.00	11.03%	46
Disaster (HO Rehab)			\$50,000		\$50,000		\$50,000				\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
Subtotal 1 (Home Ownership)		52		56		41		\$250,000.00	\$3,150,000.00	\$570,000.00	\$3,970,000.00	76.84%	149
RENTAL STRATEGIES		VLI	Max. SHIP	LI	Max. SHIP	MI	Max. SHIP	New Construction	Rehab/Repair	Without Construction	Total	Total	Total
		Units	Award	Units	Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units
Preservation (MF Rehab)		4	\$120,000	1	\$120,000	1	\$120,000		\$300,000.00		\$300,000.00	5.81%	6
Production (MF Constr.)		2	\$230,000	1	\$230,000	1	\$230,000	\$259,679.00			\$259,679.00	5.03%	4
Disaster (MF Rehab)			\$200,000		\$200,000		\$200,000				\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
Subtotal 2 (Non-Home Ownership)		6		2		2		\$259,679.00	\$300,000.00	\$0.00	\$559,679.00	10.83%	10
Administration Fees											\$456,630.00	8.84%	
Admin. From Program Income											\$30,000.00	0.58%	
Home Ownership Counseling											\$150,000.00	2.90%	
GRAND TOTAL													
Add Subtotals 1 & 2, plus all Admin. & HO Counseling		58		58		43		\$509,679.00	\$3,450,000.00	\$570,000.00	\$5,166,309.00	100.00%	159
Percentage Construction/Rehab		Calculate Constr./Rehab Percent. by adding Grand Total Columns A&B, then divide by Annual Allocation Amt.									77%		
Maximum Allowable													
Purchase Price:								New	\$263,250	Existing	\$263,250		
Allocation Breakdown		Amount		%				Projected Program Income:		\$600,000.00	Max Amount Program Income For Admin:		\$30,000.00
Very-Low Income		\$1,721,310.76		33.3%				Projected Recaptured Funds:					
Low Income		\$1,604,016.74		31.0%				Distribution:		\$4,566,309.00			
Moderate Income		\$1,204,351.91		23.3%				Total Available Funds:		\$5,166,309.00			
TOTAL					87.7%							05-Oct-11	

Exhibit C

FLORIDA HOUSING FINANCE CORPORATION										Please check applicable box, & if Amendment, enter number			
HOUSING DELIVERY GOALS CHART#2002										New Plan:		X	
STRATEGIES FOR THE LOCAL HOUSING ASSISTANCE PLAN FOR STATE FISCAL YEAR:								2011-12		Amendment:			
										Fiscal Yr. Closeout:			
Name of Local Government:		Pinellas County					Available Funds:	\$439,585.00					
							A	B	C	D	E	F	
HOME OWNERSHIP STRATEGIES		VLI	Max. SHIP	LI	Max. SHIP	MI	Max. SHIP	New Construction	Rehab/Repair	Without Construction	Total	Total	Total
		Units	Award	Units	Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units
Preservation (HO Rehab)		4	\$50,000	4	\$50,000	1	\$50,000		\$263,751.00		\$263,751.00	60.00%	9
Production (HO Constn.)		0	\$175,000	0	\$175,000	0	\$175,000	\$0.00			\$0.00	0.00%	0
Promotion of Homeownership		4	\$80,000	3	\$80,000	1	\$80,000			\$75,000.00	\$75,000.00	17.06%	8
Disaster (HO Rehab)			\$50,000		\$50,000		\$50,000				\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
Subtotal 1 (Home Ownership)		8		7		2		\$0.00	\$263,751.00	\$75,000.00	\$338,751.00	77.06%	17
RENTAL STRATEGIES		VLI	Max. SHIP	LI	Max. SHIP	MI	Max. SHIP	New Construction	Rehab/Repair	Without Construction	Total	Total	Total
		Units	Award	Units	Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units
Preservation (MF Rehab)		1	\$120,000	0	\$120,000	0	\$120,000		\$29,375.50		\$29,375.50	6.68%	1
Production (MF Constn.)		0	\$230,000	0	\$230,000	0	\$230,000				\$0.00	0.00%	0
Disaster (MF Rehab)			\$200,000		\$200,000		\$200,000				\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
Subtotal 2 (Non-Home Ownership)		1		0		0		\$0.00	\$29,375.50	\$0.00	\$29,375.50	6.68%	1
Administration Fees											\$43,958.50	10.00%	
Admin. From Program Income											\$2,500.00	0.57%	
Home Ownership Counseling											\$25,000.00	5.69%	
GRAND TOTAL													
Add Subtotals 1 & 2, plus all Admin. & HO Counseling		9		7		2		\$0.00	\$293,126.50	\$75,000.00	\$439,585.00	100.00%	18
Percentage Construction/Rehab		Calculate Constr./Rehab Percent. by adding Grand Total Columns A&B, then divide by Annual Allocation Amt.									67%		
Maximum Allowable													
Purchase Price:								New	\$263,250	Existing	\$263,250		
Allocation Breakdown		Amount		%				Projected Program Income:	\$50,000.00	Max Amount Program Income For Admin:		\$2,500.00	
Very-Low Income		\$208,714.26		47.5%				Projected Recaptured Funds:					
Low Income		\$70,706.12		16.1%				Distribution:	\$439,585.00				
Moderate Income		\$39,853.06		9.1%				Total Available Funds:	\$489,585.00				
TOTAL				72.6%								05-Oct-11	