

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
2	Purchase Assistance	\$687,108.04	39				
3	Rehabilitation	\$3,050,337.64	112				
10	New Construction	\$79,180.00	1				

Homeownership Totals: **\$3,816,625.68** **152**

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
21	New Construction Rental	\$1,259,326.00	8				

Rental Totals: **\$1,259,326.00** **8**

Subtotals: **\$5,075,951.68** **160**

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$460,587.10		
Homeownership Counseling	\$185,573.80		
Admin From Program Income	\$41,132.51		
Admin From Disaster Funds	\$0.00		

Totals: **\$5,763,245.09** **160** **\$0.00** **\$0.00**

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$4,605,871.00
Program Income (Interest)	\$90,434.95
Program Income (Payments)	\$732,215.42
Recaptured Funds	\$336,256.74
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$511.20
Total:	\$5,765,289.31

* Carry Forward to Next Year: \$2,044.22

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed

Recap of Funding Sources for Units Produced

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$5,075,951.68	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$5,075,951.68	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$3,816,625.68	\$4,942,127.74	77.23%	65%
Construction / Rehabilitation	\$4,388,843.64	\$4,942,127.74	88.80%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low	\$2,111,737.41			\$2,111,737.41	36.63%
Very Low	\$1,542,941.48			\$1,542,941.48	26.76%
Low	\$1,301,299.01			\$1,301,299.01	22.57%
Moderate	\$119,973.78			\$119,973.78	2.08%
Totals:	\$5,075,951.68	\$0.00	\$0.00	\$5,075,951.68	88.04%

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$1,506,819.54	15	\$604,917.87	24	\$2,111,737.41	39
Very Low	\$498,254.45	15	\$1,044,687.03	43	\$1,542,941.48	58
Low	\$913,553.14	44	\$387,745.87	16	\$1,301,299.01	60
Moderate	\$119,973.78	3			\$119,973.78	3
Totals:	\$3,038,600.91	77	\$2,037,350.77	83	\$5,075,951.68	160

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Number of Households/Units Produced

Description	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Purchase Assistance	Clearwater			3		3
Purchase Assistance	Dunedin		1			1
Purchase Assistance	Largo			4		4
Purchase Assistance	Palm Harbor			2		2
Purchase Assistance	Seminole			2		2
Purchase Assistance	Saint Petersburg			2		2
Rehabilitation	Clearwater	1	1		1	3
Rehabilitation	Gulfport		1			1
Rehabilitation	Largo	6	10	5		21
Rehabilitation	Seminole	2	5	1		8
Rehabilitation	Saint Petersburg	9	17	8		34
Rehabilitation	Tarpon Springs	1	1			2
New Construction Rental	Saint Petersburg	8				8
Purchase Assistance	Belleair Bluffs (incorporated)			1		1
Purchase Assistance	Clearwater			4		4
Purchase Assistance	Dunedin			3		3
Purchase Assistance	Largo			4		4
Purchase Assistance	Pinellas Park		1	1		2
Purchase Assistance	Safety Harbor			1		1
Purchase Assistance	Saint Petersburg			10		10
Rehabilitation	Dunedin (incorporated)	4	10	3		17
Rehabilitation	Gulfport	1				1
Rehabilitation	Pinellas Park	2	2			4
Rehabilitation	Seminole		1		1	2
Rehabilitation	Tarpon Springs	5	8	6		19
New Construction Homeowner	Tarpon Springs				1	1
Totals:		39	58	60	3	160

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Purchase Assistance	Clearwater		3			3
Purchase Assistance	Dunedin			1		1
Purchase Assistance	Largo	1	2	1		4
Purchase Assistance	Palm Harbor		2			2
Purchase Assistance	Seminole	1	1			2
Purchase Assistance	Saint Petersburg		1	1		2

Rehabilitation	Clearwater			2	1	3
Rehabilitation	Gulfport			1		1
Rehabilitation	Largo			1	20	21
Rehabilitation	Seminole		1	1	6	8
Rehabilitation	Saint Petersburg		1	5	28	34
Rehabilitation	Tarpon Springs				2	2
New Construction Rental	Saint Petersburg	2	4	2		8
Purchase Assistance	Belleair Bluffs (incorporated)			1		1
Purchase Assistance	Clearwater	1		3		4
Purchase Assistance	Dunedin	1	2			3
Purchase Assistance	Largo		1	3		4
Purchase Assistance	Pinellas Park	1			1	2
Purchase Assistance	Safety Harbor		1			1
Purchase Assistance	Saint Petersburg	3	6	1		10
Rehabilitation	Dunedin (incorporated)			1	16	17
Rehabilitation	Gulfport				1	1
Rehabilitation	Pinellas Park		1		3	4
Rehabilitation	Seminole		1		1	2
Rehabilitation	Tarpon Springs				19	19
New Construction Homeowner	Tarpon Springs		1			1
Totals:		10	28	24	98	160

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Purchase Assistance	Clearwater	1	2		3
Purchase Assistance	Dunedin	1			1
Purchase Assistance	Largo	1	3		4
Purchase Assistance	Palm Harbor		2		2
Purchase Assistance	Seminole	1	1		2
Purchase Assistance	Saint Petersburg		2		2
Rehabilitation	Clearwater	3			3
Rehabilitation	Gulfport		1		1
Rehabilitation	Largo	10	9	2	21
Rehabilitation	Seminole	3	5		8
Rehabilitation	Saint Petersburg	23	9	2	34
Rehabilitation	Tarpon Springs	2			2
New Construction Rental	Saint Petersburg		6	2	8
Purchase Assistance	Belleair Bluffs (incorporated)	1			1

Purchase Assistance	Clearwater	1	1	2	4
Purchase Assistance	Dunedin	1	2		3
Purchase Assistance	Largo	2	2		4
Purchase Assistance	Pinellas Park	2			2
Purchase Assistance	Safety Harbor		1		1
Purchase Assistance	Saint Petersburg	7	3		10
Rehabilitation	Dunedin (incorporated)	11	6		17
Rehabilitation	Gulfport		1		1
Rehabilitation	Pinellas Park	3	1		4
Rehabilitation	Seminole	1		1	2
Rehabilitation	Tarpon Springs	11	8		19
New Construction Homeowner	Tarpon Springs		1		1
Totals:		85	66	9	160

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Purchase Assistance	Clearwater	3						3
Purchase Assistance	Dunedin		1					1
Purchase Assistance	Largo	3	1					4
Purchase Assistance	Palm Harbor	2						2
Purchase Assistance	Seminole	2						2
Purchase Assistance	Saint Petersburg	1	1					2
Rehabilitation	Clearwater	3						3
Rehabilitation	Gulfport	1						1
Rehabilitation	Largo	3	18					21
Rehabilitation	Seminole	1	7					8
Rehabilitation	Saint Petersburg	32		2				34
Rehabilitation	Tarpon Springs	2						2
New Construction Rental	Saint Petersburg		5	2			1	8
Purchase Assistance	Belleair Bluffs (incorporated)	1						1
Purchase Assistance	Clearwater		1		2		1	4
Purchase Assistance	Dunedin	3						3
Purchase Assistance	Largo	4						4
Purchase Assistance	Pinellas Park	2						2
Purchase Assistance	Safety Harbor				1			1
Purchase Assistance	Saint Petersburg	10						10
Rehabilitation	Dunedin (incorporated)	12	1	4				17
Rehabilitation	Gulfport	1						1
Rehabilitation	Pinellas Park	4						4

Rehabilitation	Seminole	2						2
Rehabilitation	Tarpon Springs	16	3					19
New Construction Homeowner	Tarpon Springs		1					1
Totals:		108	39	8	3		2	160

Special Needs (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Special Needs	Special Needs	Total
Purchase Assistance	Clearwater							0
Purchase Assistance	Dunedin							0
Purchase Assistance	Largo							0
Purchase Assistance	Palm Harbor							0
Purchase Assistance	Seminole							0
Purchase Assistance	Saint Petersburg							0
Rehabilitation	Clearwater							0
Rehabilitation	Gulfport							0
Rehabilitation	Largo							0
Rehabilitation	Seminole							0
Rehabilitation	Saint Petersburg							0
Rehabilitation	Tarpon Springs							0
New Construction Rental	Saint Petersburg							0
Purchase Assistance	Belleair Bluffs (incorporated)							0
Purchase Assistance	Clearwater							0
Purchase Assistance	Dunedin							0
Purchase Assistance	Largo							0
Purchase Assistance	Pinellas Park							0
Purchase Assistance	Safety Harbor							0
Purchase Assistance	Saint Petersburg							0
Rehabilitation	Dunedin (incorporated)							0
Rehabilitation	Gulfport							0
Rehabilitation	Pinellas Park							0
Rehabilitation	Seminole							0
Rehabilitation	Tarpon Springs							0
New Construction Homeowner	Tarpon Springs							0
Totals:								0

Status of Incentive Strategies

Incentive Strategy:

Expedited Permitting Process
Waiver for Impact and Review Fees
Density Bonus
Reduced Parking Requirements
Setback Requirements Reduced
Zero Lot Line Configurations
Modifications in Street Layout and Design
Donation of Public Land
Accessory Units in All S/F Home Permitted Areas
Identifying Qualified Buyers or Renters
Expedited Affordable Housing Development Approvals

Adopting Ordinance or Resolution Number or identify local policy:

Ordinance No. 95-28, the enabling Ordinance for the Affordable Housing Assistance Plan, as adopted April 8, 1995.

Implementation Schedule (Date):

April 8, 1995

Has the plan or strategy been implemented? If no, describe the steps that will be taken to implement the plan:

The Plan has been implemented.

Status of Strategy - (is the strategy functioning as intended, i.e. are the time frames being met, etc.):

Expedited Permit Processing: Expedited processing of permits for affordable housing has been implemented and is working as intended. The Building & Development Review Services Department coordinates the site plan review process with a variety of entities (public works, utilities, fire marshal, etc.) and is committed to a two week turnaround for affordable housing projects, rather than the 25 day standard processing schedule. When the project moves to permitting, the plans go to the head of the line for review for all plan review steps.

Review of Development Regulations: The Pinellas County Planning Department utilizes the Local Planning Agency review process to review the effects of proposed changes to development regulations on housing costs.

Additional Incentives Used: Additional incentives contained in Section 138-1346 of the Land Development Code used by affordable housing builders and developers include: impact and review fees waived or paid by County, as permissible; density bonuses up to 50% above normal density; reduced parking and setback requirements; street design modifications; and identification of qualified buyers and renters.

The Pinellas County Community Development Department promotes all incentives, and it is expected that additional incentives will be used as development and redevelopment opportunities arise.

Although the noted incentives are functioning as intended and are effective in promoting production of affordable housing, in 2007 the Community Housing Workgroup 2.0, an affordable housing advisory committee, was established. The Committee is currently reviewing the affordable housing incentives and will present their recommendations to the Board of County Commissioners in November 2010.

Support Services

Affordable housing residents have the following services available through organizations funded wholly, or in part, by Pinellas County: homeownership counseling and training; budgeting classes; long-term support to potential homebuyers; tenant rights and responsibilities counseling; self-sufficiency programs; foreclosure prevention programs; and emergency rental, utility, and mortgage payment assistance. These services are offered at various locations for the convenience of affordable housing residents.

Other Accomplishments

Significant affordable housing accomplishments include: construction of affordable housing for occupancy by lower income households; promotion of homeownership through down payment assistance and below-market financing; rehabilitation of housing occupied by lower income owners; construction, rehabilitation and acquisition/rehabilitation of rental housing for occupancy by lower income tenants at affordable rental rates; and provision of previously described support services.

Availability for Public Inspection and Comments

The Annual Report was available for review and comment at the Pinellas County Community Development Department offices. Notice to the public of the availability of the report was given by newspaper advertisement in the St. Petersburg Times and posting on the Community Development website. No comments were received.

Default and Foreclosure

Mortgage Foreclosures

- A. Very low income households in foreclosure:
- B. Low income households in foreclosure: 2
- C. Moderate households in foreclosure:

Mortgage Defaults

- A. Very low income households in default: 3
- B. Low income households in default: 4
- C. Moderate households in default: 3

Welfare to Work Programs

Eligible sponsors are selected on a first come first served basis. Sponsors employing personnel from welfare to work programs have not applied.

Strategies and Production Costs

Strategy	Average Cost
Preservation - HO Rehab	\$27,235.00
Promotion - Down Payment Assistance	\$17,618.00
Production - HO	\$79,180.00
Production - Rental	\$157,416.00

Expended Funds

Total Unit Count: 160

Total Expended Amount: \$5,075,952.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
Purchase Assistance	Mollman, Pamela K - 7126	5541 93rd Ave. N.	Pinellas Park	33782	\$15,813.50	<input type="checkbox"/>
Purchase Assistance	Tous, Dionisia - 7170	1063 Dogwood Drive	Dunedin	34698	\$15,805.50	<input type="checkbox"/>
Purchase Assistance	Stewart, Anthony V- 6893	662 Marjon Avenue	Dunedin	34698	\$25,014.50	<input type="checkbox"/>
Purchase Assistance	Wallace, David R. - 6901	1340 Scotchwood Glen	Dunedin	34698	\$25,007.50	<input type="checkbox"/>
Purchase Assistance	Williams, Cynthia M. - 6905	15471 Morgan Street	Clearwater	33760	\$25,007.50	<input type="checkbox"/>

Purchase Assistance	Smajstrla, Christopher & Tokos, Amy-6922	1315 Omaha Street	Palm Harbor	34683	\$10,350.00	<input type="checkbox"/>
Purchase Assistance	Braithwaite, Noel-6856	1231 S. Belcher Road	Clearwater	33764	\$25,014.00	<input type="checkbox"/>
Purchase Assistance	Lindner, Steven C-6939	12054 106th Street North	Largo	33773	\$25,013.50	<input type="checkbox"/>
Purchase Assistance	Kress, Krista D.-6969	10446 117th Drive North	Largo	33773	\$10,800.00	<input type="checkbox"/>
Purchase Assistance	McKenna, Elena M-6968	10820 43rd St. No, Apt. 903	Clearwater	33762	\$10,800.00	<input type="checkbox"/>
Purchase Assistance	Thomas, Kuruvilla-6950	15 S. Mars Avenue	Clearwater	33755	\$15,809.67	<input type="checkbox"/>
Purchase Assistance	Ward, Anne O-6956	610 Indian Rocks Road, #205	Belleair Bluffs	33770	\$25,804.71	<input type="checkbox"/>
Purchase Assistance	Kokash, Ibrahim-6957	4240 10th Avenue North	St. Petersburg	33713	\$25,804.71	<input type="checkbox"/>
Purchase Assistance	Milford, Michael-6963	6661 121st Avenue North, Apt.# C	Pinellas Park	33773	\$25,804.74	<input type="checkbox"/>
Purchase Assistance	Ferrall, Rachel -6962	7529 36th Avenue North	St. Petersburg	33710	\$15,804.71	<input type="checkbox"/>
Purchase Assistance	Howard, Courtney L-6960	1843 Marilyn Drive	Clearwater	33759	\$30,804.71	<input type="checkbox"/>
Purchase Assistance	Dorman, Justin -6953	1800 49th Avenue North	St. Petersburg	33714	\$15,804.71	<input type="checkbox"/>
Purchase Assistance	Swinney, Anissa-6974	6440 34th Avenue North	St. Petersburg	33710	\$15,814.00	<input type="checkbox"/>
Purchase Assistance	Givens, Amanda J. -6975	9132 108th Avenue North	Largo	33774	\$15,814.00	<input type="checkbox"/>
Purchase Assistance	Whetstone, Cathy P. -6983	4000 46th Street	St. Petersburg	33714	\$15,807.25	<input type="checkbox"/>
Purchase Assistance	Ruiz, Theresa L.-6992	5106 44th Avenue North	St. Petersburg	33709	\$15,805.33	<input type="checkbox"/>
Purchase Assistance	Burke, Bryan D.-6996	3904 El Camino Court	Largo	33771	\$15,805.33	<input type="checkbox"/>
Purchase Assistance	Smith, Vicky-6997	501 East Bay Drive, Apt. #3203	Largo	33770	\$15,805.33	<input type="checkbox"/>
Purchase Assistance	Mathews, Mary & Kasper, Michael-6998	730 Lakeside Drive SW	Largo	33778	\$15,805.33	<input type="checkbox"/>
Purchase Assistance	Fleming, Kyle J.-6999	10263 Gandy Blvd., #302	St. Petersburg	33702	\$15,805.35	<input type="checkbox"/>
Purchase Assistance	Jones, Lakwana A.-7001	3942 15th Avenue SE	Largo	33771	\$15,805.33	<input type="checkbox"/>
Purchase Assistance	Amezquita, Jenny A.-7000	1030 8th Avenue NW	Largo	33770	\$15,809.67	<input type="checkbox"/>
Purchase Assistance	Haislip, Day B. -7015	345 Bay Place	Safety Harbor	34695	\$15,809.66	<input type="checkbox"/>
Purchase Assistance	Squeri, Christopher-7011	1496 Heather Drive	Dunedin	34698	\$15,827.00	<input type="checkbox"/>

Purchase Assistance	Jones, Christopher II - 7021	4545 12th Avenue North	St. Petersburg	33713	\$15,827.00	<input type="checkbox"/>
Purchase Assistance	Imamovic, Hazima - 7024	6360 1st Street No., #202	St. Petersburg	33702	\$15,807.50	<input type="checkbox"/>
Purchase Assistance	Lednei, Doru - 7027	855 N. Village Drive, Apt. #210	St. Petersburg	33716	\$15,807.50	<input type="checkbox"/>
Purchase Assistance	Cehic, Boris - 7031	12642 81st Avenue	Seminole	33776	\$15,813.50	<input type="checkbox"/>
Purchase Assistance	Ikonomi, Gentjan & Elona - 7025	1691 E. Orangecrest Avenue	Palm Harbor	34683	\$15,807.50	<input type="checkbox"/>
Purchase Assistance	Dube, Michele - 7034	3150 13th Avenue North	St. Petersburg	33713	\$15,813.50	<input type="checkbox"/>
Purchase Assistance	Rouse, Adam and Rhonda - 7033	3221 23rd Street North	St. Petersburg	33713	\$15,813.50	<input type="checkbox"/>
Purchase Assistance	Kuriakose, Jacob K. & Jacob, Susan K - 7057	10 N. Comet Avenue	Clearwater	33765	\$15,813.50	<input type="checkbox"/>
Purchase Assistance	Sontheimer, Claudine L - 7067	130 W. Grapefruit Circle	Clearwater	33759	\$15,827.00	<input type="checkbox"/>
Purchase Assistance	Lawrence, Nicole E - 7086	8637 79th Place North	Seminole	33777	\$10,800.00	<input type="checkbox"/>
Rehabilitation	Feazell, Susie - 7032	13657 120th Lane No.	Largo	33778	\$3,920.00	<input type="checkbox"/>
Rehabilitation	McGilvery, Bernice & Rhodes-Bensieck, Faye - 7325	11935 106th St. N.	Largo	33773	\$3,581.22	<input type="checkbox"/>
Rehabilitation	Killian, Anthony S-6863GR06	552 Cypress St.	Tarpon Springs	34689	\$25,481.00	<input type="checkbox"/>
Rehabilitation	Zapf, Patricia-6952GR06	1310 E. Tarpon Avenue	Tarpon Springs	34689	\$22,361.00	<input type="checkbox"/>
Rehabilitation	Staff, Janet M-6945GR06	218 Bath Street	Tarpon Springs	34689	\$26,281.00	<input type="checkbox"/>
Rehabilitation	Wedderburn, Phyllis M-6965GR06	1147 King Arthur Court, Bldg #203, Unit #103	Dunedin	34698	\$43,090.61	<input type="checkbox"/>
Rehabilitation	Diamond, Bessie & Georgia-6943GR06	79 Park Street	Tarpon Springs	34689	\$26,281.00	<input type="checkbox"/>
Rehabilitation	Langiotti, Elizabeth C - 7040	5835 81st Avenue No.	Pinellas Park	33781	\$10,424.92	<input type="checkbox"/>
Rehabilitation	Bennett, Nathaniel - 6878GR06	13052 118th St. N.	Largo	33778	\$22,453.60	<input type="checkbox"/>

Rehabilitation	Bennett, Carlton - 6797GR06	12078 134th Pl.	Largo	33778	\$22,140.00	<input type="checkbox"/>
Rehabilitation	Colbert, Margel - 7129	11938 105th Street N.	Largo	33773	\$25,170.15	<input type="checkbox"/>
Rehabilitation	O'Quinn, Doris J - 7095	3936 58th Avenue North	St. Petersburg	33714	\$53,416.55	<input type="checkbox"/>
Rehabilitation	Marello, Pearl A. - 7151GR09	5354 46th Street N.	St. Petersburg	33714	\$26,299.63	<input type="checkbox"/>
Rehabilitation	Wilkins, Robert - 7164GR09	13148 118th Street N.	Largo	33778	\$26,278.00	<input type="checkbox"/>
Rehabilitation	Welch, Lula Mae - 7219GR09	12660 134th Ave. N.	Largo	33774	\$26,283.41	<input type="checkbox"/>
Rehabilitation	Meeks, Linda - 7195GR09	4024 43rd Ave. N.	St. Petersburg	33714	\$26,278.00	<input type="checkbox"/>
Rehabilitation	Castello, Sara L. - 7226GR09	141 Sky Loch Dr. West	Dunedin	34698	\$26,288.82	<input type="checkbox"/>
Rehabilitation	Hladky, Noelia P. - 7225GR09	337 Sky Loch Drive West	Dunedin	34698	\$22,363.41	<input type="checkbox"/>
Rehabilitation	Tracz, Joan - 7244GR09	254 Sky Loch Dr. W.	Dunedin	34698	\$26,299.16	<input type="checkbox"/>
Rehabilitation	Jackson, Susie - 7241GR09	13642 120th St. N.	Seminole	33778	\$26,315.13	<input type="checkbox"/>
Rehabilitation	Varney, Elaine O.-7192	2073 Burnice Drive	Clearwater	33764	\$45,175.38	<input type="checkbox"/>
Rehabilitation	Leyton, Luis D, Sr. & Carmen M. - 7200GR09	3748 44th Ave. N.	St. Petersburg	33714	\$26,278.00	<input type="checkbox"/>
Rehabilitation	Baker, Mildred - 7280GR09	4786 57th Ave. N.	St. Petersburg	33714	\$26,329.89	<input type="checkbox"/>
Rehabilitation	Walker, Mary O. & Hemington, Donna - 7305	5000 12th Ave. S.	Gulfport	33707	\$50,129.74	<input type="checkbox"/>
Rehabilitation	Green, Annette D. - 7276GR09	205 Peaceful Ridge Rd.	Tarpon Springs	34689	\$26,345.15	<input type="checkbox"/>
Rehabilitation	Santillo, Rose, J. - 7277GR09	1204 Pine Ridge Circle W., Unit 1E	Tarpon Springs	34688	\$26,335.30	<input type="checkbox"/>
Rehabilitation	Collin, Michael H. - 7284GR09	4000 52nd St. N.	St. Petersburg	33709	\$26,335.30	<input type="checkbox"/>
Rehabilitation	Riddle, Charlotte Ann - 7283GR09	4001 46th Ave. N.	St. Petersburg	33714	\$26,324.73	<input type="checkbox"/>
Rehabilitation	Collin, Michael H - 7292	4000 52nd St. N.	St. Petersburg	33709	\$23,958.92	<input type="checkbox"/>
Rehabilitation	Anderson, Barbara J - 7298GR09	11713 127th Ave N	Seminole	33778	\$26,142.57	<input type="checkbox"/>
Rehabilitation	Spiridon, Georgette - 7297GR09	4221 42nd Ave N.	St. Petersburg	33714	\$22,413.16	<input type="checkbox"/>
Rehabilitation	Miller, Gizella E. - 7302	5990 67th Ave. N.	Pinellas Park	33781	\$39,217.88	<input type="checkbox"/>

Rehabilitation	Burnett, Peggy A - 7093	2909 60th Avenue No.	St. Petersburg	33714	\$49,897.96	<input type="checkbox"/>
Rehabilitation	Buie, Brenda G. - 7140GR09	1570 Oak Village Drive	Largo	33778	\$26,278.00	<input type="checkbox"/>
Rehabilitation	Collins, Susie J - 7072	11661 128th Avenue N.	Largo	33778	\$32,187.52	<input type="checkbox"/>
Rehabilitation	Johnson, Carol Sue - 7132	5200 72nd St. North	St. Petersburg	33709	\$15,055.10	<input type="checkbox"/>
Rehabilitation	Pittman, Lillie P. - 7148GR09	2357 22nd Ave. SW	Largo	33774	\$26,278.00	<input type="checkbox"/>
Rehabilitation	Algee, Margaret - 7147GR09	1325 Gooden Crossing	Largo	33778	\$25,902.22	<input type="checkbox"/>
Rehabilitation	Roberts, Mattie M. - 7162GR09	12029 134th Pl. N.	Largo	33778	\$26,294.22	<input type="checkbox"/>
Rehabilitation	Collins, Eunice B. - 7163GR09	1633 134th Ave. N.	Largo	33778	\$26,283.41	<input type="checkbox"/>
Rehabilitation	Burns, Ralph V. - 7179GR09	5121 40th Ave. North	St. Petersburg	33709	\$25,712.02	<input type="checkbox"/>
Rehabilitation	Gillette, Ethel F. - 7180GR09	4409 58th Avenue N.	St. Petersburg	33714	\$26,283.41	<input type="checkbox"/>
Rehabilitation	Jones, Barbara A - 7102	8956 109th Lane North	Seminole	33722	\$49,975.17	<input type="checkbox"/>
Rehabilitation	New, Cynthia Ann - 7130	2815 Tifton Street S.	Gulfport	33711	\$48,979.71	<input type="checkbox"/>
Rehabilitation	Lubahn, Ruthann H. - 7199GR09	4681 55th Ave. N.	St. Petersburg	33714	\$26,278.00	<input type="checkbox"/>
Rehabilitation	Preston, Laurel Paige - 7091	5536 102nd Ave. North	Pinellas Park	33782	\$46,071.05	<input type="checkbox"/>
Rehabilitation	Lauer, Joan - 7193	4499 43rd St. N.	St. Petersburg	33714	\$11,743.56	<input type="checkbox"/>
Rehabilitation	Lunay, Robert - 7197GR09	3909 40th Ave. N.	St. Petersburg	33714	\$25,498.83	<input type="checkbox"/>
Rehabilitation	Alexander, Rosa Mae - 7205GR09	1286 22nd Terrace SW	Largo	33778	\$26,310.45	<input type="checkbox"/>
Rehabilitation	Ray, William L. - 7228GR09	3856 42nd Ave. N.	St. Petersburg	33714	\$22,384.32	<input type="checkbox"/>
Rehabilitation	Brosofske, Fred G. - 7230GR09	917 Sky Loch Dr. South	Dunedin	34698	\$26,315.38	<input type="checkbox"/>
Rehabilitation	Morrow, Lula Mae & Olive - 7240GR09	13397 Helm Street	Largo	33774	\$26,309.97	<input type="checkbox"/>
Rehabilitation	Eady, Nathaniel & Ertha Bell - 7243GR09	13364 Helm St.	Largo	33774	\$15,037.36	<input type="checkbox"/>
Rehabilitation	Loveless, Staci M. - 7204	8385 95th Terrace N	Seminole	33777	\$19,823.16	<input type="checkbox"/>
Rehabilitation	Bartolo, Marilyn M - 7203GR09	3890 52nd Ave. N.	St. Petersburg	33714	\$26,310.45	<input type="checkbox"/>

Rehabilitation	Deziell, Lorraine E. - 7221GR09	141 Portree Drive	Dunedin	34698	\$26,305.04	<input type="checkbox"/>
Rehabilitation	Rodriguez, Andres H - 7254GR09	165 Sky Loch Dr. W.	Dunedin	34698	\$26,305.04	<input type="checkbox"/>
Rehabilitation	Brunetti, Clara B. - 7257GR09	236 Portree Dr.	Dunedin	34698	\$22,394.39	<input type="checkbox"/>
Rehabilitation	Peters, Edna - 7261GR09	2835 60th Ave. N.	St. Petersburg	33714	\$26,319.44	<input type="checkbox"/>
Rehabilitation	Pruett, Terry - 7278	2247 Curtis Dr. S.	Clearwater	33764	\$35,131.80	<input type="checkbox"/>
Rehabilitation	Carson, Jean - 7282GR09	4201 55th Ave. N.	St. Petersburg	33714	\$14,575.30	<input type="checkbox"/>
Rehabilitation	Saris, Madaline C. - 7287GR09	309 Pineapple Street	Tarpon Springs	34689	\$22,169.71	<input type="checkbox"/>
Rehabilitation	Knighton, James J. - 7293	3035 56th Ave. N.	St. Petersburg	33714	\$50,108.23	<input type="checkbox"/>
Rehabilitation	Malbrough, Alida P. - 7223GR09	338 Portree Drive	Dunedin	34698	\$22,385.04	<input type="checkbox"/>
Rehabilitation	Kilbreth, Carol J. - 7252GR09	2538 50th Ave. N.	St. Petersburg	33714	\$26,294.23	<input type="checkbox"/>
Rehabilitation	Geary, Ruby F. - 7194	4412 Great Lakes Dr. N.	Pinellas Park	33762	\$38,775.65	<input type="checkbox"/>
Rehabilitation	White, Evelyn J. - 7190	301 Shaddock Street	Tarpon Springs	34689	\$16,845.30	<input type="checkbox"/>
Rehabilitation	Jerry, Paul J. - 7118	2090 119th St. North	Seminole	33778	\$49,994.39	<input type="checkbox"/>
Rehabilitation	Bennett, Gussie M. & Willie J - 7220GR09	2268 119th St. N.	Seminole	33778	\$26,181.65	<input type="checkbox"/>
Rehabilitation	Henderson, Dorothy - 7237GR09	501 S. Safford Ave.	Tarpon Springs	33689	\$26,908.99	<input type="checkbox"/>
Rehabilitation	Comolli, Alfred C. - 7239GR09	5031 Jasmine Cr. N.	St. Petersburg	33714	\$46,210.98	<input type="checkbox"/>
Rehabilitation	Taylor, Willie Ruth - 7224GR09	11720 129th Ave. N.	Seminole	33778	\$26,154.22	<input type="checkbox"/>
Rehabilitation	Grigoris, Emmanuel - 7253GR09	124 E. BOyer Street	Tarpon Springs	34689	\$21,195.61	<input type="checkbox"/>
Rehabilitation	Minauskas, Eugene & Rabner, Joan A. - 7262GR09	4216 57th Ave. North	St. Petersburg	33714	\$26,324.48	<input type="checkbox"/>
Rehabilitation	Grimshaw, Arthur C. & Linda E. - 7259GR09	635 Dexter Drive	Dunedin	34698	\$26,319.07	<input type="checkbox"/>
Rehabilitation	Poullas, Maria - 7260GR09	909 Peninsula Road	Tarpon Springs	34689	\$22,404.84	<input type="checkbox"/>

Rehabilitation	DeLong, Elizabeth C.- 7263GR09	3736 41st Ave. N.	St. Petersburg	33714	\$24,067.68	<input type="checkbox"/>
Rehabilitation	Davidson, Lawrence A. & Joanne - 7272GR09	1711 Cromwell Drive	Tarpon Springs	34689	\$22,445.93	<input type="checkbox"/>
Rehabilitation	Booth, Clyde, F - 7275GR09	1984 Carolina Ave.	Tarpon Springs	34689	\$26,350.31	<input type="checkbox"/>
Rehabilitation	Venner, Robert & Amy - 7281GR09	225 Sky Loch Dr. W.	Dunedin	34698	\$26,319.81	<input type="checkbox"/>
Rehabilitation	Brown, William A. & Vivian M. - 7279	926 Lexington Drive	Dunedin	34698	\$18,892.15	<input type="checkbox"/>
Rehabilitation	Denney, Patricia M. - 7296GR09	4521 50th Ave N	St. Petersburg	33714	\$22,351.75	<input type="checkbox"/>
Rehabilitation	Ragster, Rebecca - 7294GR09	11791 128th Ave N	Seminole	33778	\$26,333.16	<input type="checkbox"/>
Rehabilitation	Korjack, Stella M. - 7306GR09	505 Harmony Lane	Tarpon Springs	34689	\$34,513.92	<input type="checkbox"/>
Rehabilitation	Yaggy, Jon & Romano- Yaggy, Elizabeth- 7333GR09	296 Sky Loch Dr. W.	Dunedin	34698	\$26,330.14	<input type="checkbox"/>
Rehabilitation	Weir, Floyd E. - 7271GR09	186 Sky Loch Dr. W.	Dunedin	34698	\$8,995.61	<input type="checkbox"/>
Rehabilitation	Djurisic, Konstantina- 7321GR09	631 Baynard Dr.	Tarpon Springs	34689	\$20,628.13	<input type="checkbox"/>
Rehabilitation	Lancaster, John - 7121	5909 71st Street N.	St. Petersburg	33709	\$26,188.12	<input type="checkbox"/>
Rehabilitation	March, Herbert & Deborah - 7153GR09	3897 42nd Ave. N.	St. Petersburg	33714	\$22,358.00	<input type="checkbox"/>
Rehabilitation	Shuey, Mary A. - 7106	11272 116th Street No.	Largo	33778	\$49,823.32	<input type="checkbox"/>
Rehabilitation	Rogers, Wallace & Wright, Brenda - 7173GR09	12000 132nd Ave. N.	Largo	33778	\$26,283.41	<input type="checkbox"/>
Rehabilitation	Ketler, Carolyn - 7128	861 Maple Court #106	Dunedin	34698	\$22,031.60	<input type="checkbox"/>
Rehabilitation	Thompson, Bruce & Eleanor- 7152GR09	3870 45th Ave. N.	St. Petersburg	33714	\$26,278.00	<input type="checkbox"/>
Rehabilitation	Hall, David A. & Ira K. - 7182GR09	5555 43rd St. N.	St. Petersburg	33714	\$26,283.41	<input type="checkbox"/>

Rehabilitation	Bostick, George Jr. & Doris - 7171GR09	1520 Oak Village Drive	Largo	33778	\$26,278.00	<input type="checkbox"/>
Rehabilitation	Evans, Nancy L.-7149	5647 58th St. North	St. Petersburg	33709	\$43,592.27	<input type="checkbox"/>
Rehabilitation	Cladakis, Minnie F. - 7178	17 W. Orange Street	Tarpon Springs	34689	\$51,691.82	<input type="checkbox"/>
Rehabilitation	Jones, Sarah H. - 7258GR09	13191 Pine St. SW	Largo	33774	\$26,329.89	<input type="checkbox"/>
Rehabilitation	Stevenson, Tommy & Calila - 7291	529 E. BOyer St.	Tarpon Springs	34689	\$3,941.27	<input type="checkbox"/>
Rehabilitation	Hutchison, Sheran E. - 7238GR09	616 Sugar Mill Rd.	Tarpon Springs	34689	\$26,313.45	<input type="checkbox"/>
Rehabilitation	Cardenas, Gloria L. - 7189	4001 43rd Avenue North	St. Petersburg	33714	\$49,087.95	<input type="checkbox"/>
Rehabilitation	Scholl, Robert L. -7217GR09	4787 57th Avenue N.	St. Petersburg	33714	\$26,248.08	<input type="checkbox"/>
Rehabilitation	Inkles, Fred & Joanne D - 7231GR09	1502 Pine Drive	Tarpon Springs	34689	\$22,270.42	<input type="checkbox"/>
Rehabilitation	Smith, Helen M. - 7229GR09	538 E. Boyer St	Tarpon Springs	34689	\$26,302.63	<input type="checkbox"/>
Rehabilitation	Martinez, Maria Del C - 7242	2004 Briarwood St.	Dunedin	34698	\$15,649.02	<input type="checkbox"/>
Rehabilitation	Christoforos, Peter & Thelma - 7273GR09	424 Treasure Dr.	Tarpon Springs	34689	\$23,550.08	<input type="checkbox"/>
Rehabilitation	Stone, Barbara J. & Beutler, John - 7343GR09	5127 37th Street North	St. Petersburg	33714	\$26,319.80	<input type="checkbox"/>
Rehabilitation	Mikulcik, Margaret L. - 7339GR09	218 Sky Loch Dr. E.	Dunedin	34698	\$26,350.31	<input type="checkbox"/>
Rehabilitation	Marshall, James W. & Jessie M. - 7340GR09	12084 135th Ave.	Seminole	33778	\$26,319.32	<input type="checkbox"/>
Rehabilitation	Green, Ruth B. - 7342GR09	2141 23rd Street SW	Largo	33774	\$26,319.80	<input type="checkbox"/>
Rehabilitation	Scarcella, Elaine L - 7074	2121 Greembriar Blvd.,	Clearwater	33763	\$15,237.48	<input type="checkbox"/>
Rehabilitation	Endicott, Bradley - 7120	10964 Temple Avenue	Seminole	33772	\$25,556.30	<input type="checkbox"/>
New Construction	West Florida, Neighborhood Homes of - 5737	324 Martin Luther King Dr	Tarpon Springs	34689	\$79,180.00	<input type="checkbox"/>

New Construction Rental	Moore, R	4301 28th Street North, Unit #106	St. Petersburg	33714	\$157,415.75	<input type="checkbox"/>
New Construction Rental	Brown, W	4301 28th Street North, Unit #325	St. Petersburg	33714	\$157,415.75	<input type="checkbox"/>
New Construction Rental	Conyers, A	4301 28th Street North, Unit #328	St. Petersburg	33714	\$157,415.75	<input type="checkbox"/>
New Construction Rental	Williams, S	4301 28th Street North, Unit #326	St. Petersburg	33714	\$157,415.75	<input type="checkbox"/>
New Construction Rental	Smith, J	4301 28th Street North, Unit #323	St. Petersburg	33714	\$157,415.75	<input type="checkbox"/>
New Construction Rental	Garcia, I	4301 28th Street North, Unit #318	St. Petersburg	33714	\$157,415.75	<input type="checkbox"/>
New Construction Rental	Frazier, S	4301 28th Street North, Unit #228	St. Petersburg	33714	\$157,415.75	<input type="checkbox"/>
New Construction Rental	Warren, R	4301 28th Street North, Unit #224	St. Petersburg	33714	\$157,415.75	<input type="checkbox"/>

Administrative Expenditures

N/A

Sub Recipients and Consultants

Name	Business Type	Strategy Covered	Responsibility
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Program Income

Program Income Funds	
Loan Repayment:	\$732,215.42
Refinance:	
Foreclosure:	
Sale of Property:	
Interest Earned:	\$90,434.95
Other (Recapture):	

Total: \$822,650.37

Explanation of Recaptured funds

Description	Amount
Production - HO	\$94,800.00
Promotion - Down Payment Assistance	\$241,456.74

Total: \$336,256.74

Pinellas County 2007 Closeout

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
2	Purchase Assistance	\$63,237.34	4				
10	New Construction			\$3,431,602.75	40		
Homeownership Totals:		\$63,237.34	4	\$3,431,602.75	40		

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
21	New Construction Rental	\$1,731,566.58	11				
Rental Totals:		\$1,731,566.58	11				

Subtotals: \$1,794,803.92 15 \$3,431,602.75 40

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$487,711.90		
Homeownership Counseling	\$121,700.00		
Admin From Program Income	\$50,138.69		
Admin From Disaster Funds			

Totals: \$2,454,354.51 15 \$3,431,602.75 40 \$0.00

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$4,877,119.00
Program Income (Interest)	\$11,851.54
Program Income (Payments)	\$990,922.40
Recaptured Funds	\$600.00
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$2,044.22
Total:	\$5,882,537.16

* Carry Forward to Next Year: -\$3,420.10

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
New Construction Rental				\$11.00	

Recap of Funding Sources for Units Produced

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$1,794,803.92	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$1,794,803.92	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$3,494,840.09	\$4,877,719.00	71.65%	65%
Construction / Rehabilitation	\$5,163,169.33	\$4,877,719.00	105.85%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *	
Extremely Low	\$1,259,320.38			\$1,259,320.38	21.41%	
Very Low	\$472,246.20	\$1,029,480.00		\$1,501,726.20	25.53%	
Low	\$63,237.34	\$2,402,122.75		\$2,465,360.09	41.91%	
Moderate				\$.00	.00%	
Totals:		\$1,794,803.92	\$3,431,602.75	\$.00	\$5,226,406.67	88.85%

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units

Project Funding for Expended Funds Only

Direct Funding for Expended Funds Only							
Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units	
Extremely Low	\$1,259,320.38	8			\$1,259,320.38	8	
Very Low	\$472,246.20	3			\$472,246.20	3	
Low	\$63,237.34	4			\$63,237.34	4	
Moderate					\$.00	0	
Totals:		\$1,794,803.92	15	\$.00	0	\$1,794,803.92	15

Number of Households/Units Produced

Description	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Purchase Assistance	Clearwater			1		1
New Construction Rental	Saint Petersburg	8	3			11
Purchase Assistance	Palm Harbor			1		1
Purchase Assistance	Saint Petersburg			2		2
Totals:		8	3	4		15

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Purchase Assistance	Clearwater				1	1
New Construction Rental	Saint Petersburg	4	6	1		11
Purchase Assistance	Palm Harbor		1			1
Purchase Assistance	Saint Petersburg	1	1			2
Totals:		5	8	1	1	15

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Purchase Assistance	Clearwater	1			1
New Construction Rental	Saint Petersburg		8	3	11
Purchase Assistance	Palm Harbor	1			1
Purchase Assistance	Saint Petersburg	1	1		2
Totals:		3	9	3	15

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hisp- anic	Asian	Amer- Indian	Other	Total
Purchase Assistance	Clearwater	1						1
New Construction Rental	Saint Petersburg		9	1			1	11
Purchase Assistance	Palm Harbor	1						1
Purchase Assistance	Saint Petersburg	1	1					2
Totals:		3	10	1			1	15

Special Needs (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Dis- abled	Home- less	Elderly	Special Needs	Special Needs	Total
Purchase Assistance	Clearwater							0

New Construction Rental	Saint Petersburg							0
Purchase Assistance	Palm Harbor							0
Purchase Assistance	Saint Petersburg							0

Incentive Strategy:

Adopting Ordinance or Resolution Number or identify local policy:

Implementation Schedule (Date):

Has the plan or strategy been implemented? If no, describe the steps that will be taken to implement the plan:

Status of Strategy - (is the strategy functioning as intended, i.e. are the time frames being met, etc.):

Expended Funds

\$1,794,804.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
Purchase Assistance	Pirateque, Maria B. - 7105	1823 Bough Ave. #3	Clearwater	33760	\$15,809.00	<input type="checkbox"/>
Purchase Assistance	Giaccone, Luke - 7127	2056 62nd Ave. S.	St. Petersburg	33712	\$15,809.00	<input type="checkbox"/>
Purchase Assistance	Coover, Pamela B. - 7133	3707 Leeds Court, Unit 201	Palm Harbor	34685	\$15,809.00	<input type="checkbox"/>
Purchase Assistance	Somado, Viegname M. & Tchotcho M - 7146	3835 13th Ave. N.	St. Petersburg	33713	\$15,810.34	<input type="checkbox"/>
New Construction Rental	Tidwell, S	4301-28th Street North, Unit 223	St. Petersburg	33714	\$157,415.05	<input type="checkbox"/>
New Construction Rental	Beganovic, S	4301-28th Street North, Unit 219	St. Petersburg	33714	\$157,415.05	<input type="checkbox"/>
New Construction Rental	Walker, C	4301-28th Street North, Unit 216	St. Petersburg	33714	\$157,415.05	<input type="checkbox"/>
New Construction Rental	Stubbs, T	4301-28th Street North, Unit 125	St. Petersburg	33714	\$157,415.05	<input type="checkbox"/>
New Construction Rental	Patterson, K	4301-28th Street North, Unit 119	St. Petersburg	33714	\$157,415.05	<input type="checkbox"/>
New Construction Rental	Reio, Ebony	4301-28th Street North, Unit 118	St. Petersburg	33714	\$157,415.05	<input type="checkbox"/>
New Construction Rental	Holmes, J	4301-28th Street North, Unit 117	St. Petersburg	33714	\$157,415.05	<input type="checkbox"/>
New Construction Rental	Brown, L	4301-28th Street North, Unit 116	St. Petersburg	33714	\$157,415.03	<input type="checkbox"/>
New Construction Rental	Davis, T	4301-28th Street North, Unit 320	St. Petersburg	33714	\$157,415.40	<input type="checkbox"/>
New Construction Rental	Adderly, T	4301-28th Street North, Unit 220	St. Petersburg	33714	\$157,415.40	<input type="checkbox"/>
New Construction Rental	Richardson, L	4301-28th Street North, Unit 126	St. Petersburg	33714	\$157,415.40	<input type="checkbox"/>

Pinellas County 2008 Interim-1

Number of Households/Units Produced

Description	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Over 120%-140%	Over 140%	Total
Purchase Assistance	Clearwater			1				1
Purchase Assistance	Largo				1			1
Purchase Assistance	Palm Harbor				1			1
Purchase Assistance	Seminole			1	1			2
Purchase Assistance	St Petersburg			1				1
Purchase Assistance	Clearwater (incorporated)			6				6
Purchase Assistance	Dunedin			2				2
Purchase Assistance	Largo			3				3
Purchase Assistance	Oldsmar			1				1
Purchase Assistance	Pinellas Park			2				2
Purchase Assistance	Seminole				1			1
Purchase Assistance	St Petersburg			5				5
Purchase Assistance	Tarpon Springs			1				1
Totals:				23	4			27

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Purchase Assistance	Clearwater			1		1
Purchase Assistance	Largo	1				1
Purchase Assistance	Palm Harbor	1				1
Purchase Assistance	Seminole	1	1			2
Purchase Assistance	St Petersburg			1		1
Purchase Assistance	Clearwater (incorporated)	1	2	3		6
Purchase Assistance	Dunedin		2			2
Purchase Assistance	Largo	2		1		3
Purchase Assistance	Oldsmar			1		1
Purchase Assistance	Pinellas Park	1		1		2
Purchase Assistance	Seminole	1				1
Purchase Assistance	St Petersburg	1	1	2	1	5
Purchase Assistance	Tarpon Springs			1		1
Totals:		9	6	11	1	27

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2-4 People	5+ People	Total
Purchase Assistance	Clearwater		1		1
Purchase Assistance	Largo	1			1

Purchase Assistance	Palm Harbor	1			1
Purchase Assistance	Seminole	1	1		2
Purchase Assistance	St Petersburg		1		1
Purchase Assistance	Clearwater (incorporated)	2	4		6
Purchase Assistance	Dunedin		2		2
Purchase Assistance	Largo	2	1		3
Purchase Assistance	Oldsmar		1		1
Purchase Assistance	Pinellas Park		2		2
Purchase Assistance	Seminole	1			1
Purchase Assistance	St Petersburg	2	3		5
Purchase Assistance	Tarpon Springs		1		1
Totals:		10	17		27

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hisp- anic	Asian	Amer- Indian	Other	Total
Purchase Assistance	Clearwater	1						1
Purchase Assistance	Largo	1						1
Purchase Assistance	Palm Harbor	1						1
Purchase Assistance	Seminole	2						2
Purchase Assistance	St Petersburg	1						1
Purchase Assistance	Clearwater (incorporated)	3	2		1			6
Purchase Assistance	Dunedin	2						2
Purchase Assistance	Largo	3						3
Purchase Assistance	Oldsmar	1						1
Purchase Assistance	Pinellas Park	2						2
Purchase Assistance	Seminole	1						1
Purchase Assistance	St Petersburg	4		1				5
Purchase Assistance	Tarpon Springs	1						1
Totals:		23	2	1	1			27

Special Needs (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Dis- abled	Home- less	Elderly	Special Needs	Special Needs	Total
Purchase Assistance	Clearwater							0
Purchase Assistance	Largo							0
Purchase Assistance	Palm Harbor							0
Purchase Assistance	Seminole							0
Purchase Assistance	St Petersburg							0
Purchase Assistance	Clearwater (incorporated)							0

Purchase Assistance	Dunedin							0
Purchase Assistance	Largo							0
Purchase Assistance	Oldsmar							0
Purchase Assistance	Pinellas Park							0
Purchase Assistance	Seminole							0
Purchase Assistance	St Petersburg							0
Purchase Assistance	Tarpon Springs							0

Incentive Strategy:

Adopting Ordinance or Resolution Number or identify local policy:

Implementation Schedule (Date):

Has the plan or strategy been implemented? If no, describe the steps that will be taken to implement the plan:

Status of Strategy - (is the strategy functioning as intended, i.e. are the time frames being met, etc.):

Expended Funds

\$448,071.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
PURCHASE ASSISTANCE	Giovino, Robert - 7143	1200 16th Circle SE, #36	Largo	33771	\$15,810.33	<input type="checkbox"/>
PURCHASE ASSISTANCE	Rowe, Joseph P. - 7142	1315 Meres Blvd.	Tarpon Springs	34689	\$15,805.50	<input type="checkbox"/>
PURCHASE ASSISTANCE	Mills, Rita A. - 7144	1510 Chandler Ave.	Clearwater	33755	\$15,805.50	<input type="checkbox"/>
PURCHASE ASSISTANCE	Heil, Michael- 7156	5370 96th Ave. N.	Pinellas Park	33782	\$15,805.50	<input type="checkbox"/>
PURCHASE ASSISTANCE	Miller, Janelle K. - 7154	758 34th Ave. S.	St. Petersburg	33705	\$15,809.33	<input type="checkbox"/>
PURCHASE ASSISTANCE	Wallace, Kerry - 7160	1109 Beachwood Ave.	Clearwater	33759	\$15,805.50	<input type="checkbox"/>
PURCHASE ASSISTANCE	Crowley, David A., III - 7169	2619 67th Terrace North	St. Petersburg	33702	\$14,360.14	<input type="checkbox"/>
PURCHASE ASSISTANCE	Watkins, Cynthia - 7172	1270 Sedeeva Circle North	Clearwater	33755	\$15,809.33	<input type="checkbox"/>
PURCHASE ASSISTANCE	Gunter, Thelmarie - 7176	1511 Nelson Avenue	Clearwater	33755	\$15,809.34	<input type="checkbox"/>
PURCHASE ASSISTANCE	Smith, Nathan & Ashlee - 7196	704 25th Street SW	Largo	33770	\$15,835.50	<input type="checkbox"/>
PURCHASE ASSISTANCE	Eric, Ana - 7201	636 71st Ave. N.	St. Petersburg	33702	\$15,827.00	<input type="checkbox"/>
PURCHASE ASSISTANCE	Hammonds, Stephanie - 7211	1936 Hastings Dr.	Clearwater	33763	\$15,827.00	<input type="checkbox"/>
PURCHASE ASSISTANCE	Putnam, Joel - 7218	8460 81st Way North	Seminole	33777	\$15,827.00	<input type="checkbox"/>
PURCHASE ASSISTANCE	Mrsic, Izeta - 7083	5532 97th Terrace North	Pinellas Park	33782	\$15,814.00	<input type="checkbox"/>
PURCHASE ASSISTANCE	Tran, Linh - 7081	1459 Jeffords Street	Clearwater	33756	\$15,814.00	<input type="checkbox"/>

PURCHASE ASSISTANCE	Clarke, Sheri A & Matt - 7084	501 Pine Avenue	Oldsmar	34677	\$15,827.00	<input type="checkbox"/>
PURCHASE ASSISTANCE	St. Hilaire, John P - 7094	340 Socrates Drive	Dunedin	34698	\$15,827.00	<input type="checkbox"/>
PURCHASE ASSISTANCE	Daw, Alisha - 7099	1249 54th Avenue North	St. Petersburg	33703	\$15,826.34	<input type="checkbox"/>
PURCHASE ASSISTANCE	Borbon, Jaime & Maria - 7098	5165 5th Ave. North	St. Petersburg	33710	\$15,826.33	<input type="checkbox"/>
PURCHASE ASSISTANCE	Hughes, Douglas C - 7107	159 Overbrook Blvd.	Largo	33770	\$15,830.50	<input type="checkbox"/>
PURCHASE ASSISTANCE	Bledsoe, Brenda E. - 7113	4572 33rd Ave. North	St. Petersburg	33713	\$15,830.50	<input type="checkbox"/>
PURCHASE ASSISTANCE	Hart, Tanya R. - 7131	820 San Salvador Drive	Dunedin	34698	\$15,813.50	<input type="checkbox"/>
PURCHASE ASSISTANCE	Kats, Tcilie - 7141	2349 Forest Drive	Clearwater	33763	\$15,810.33	<input type="checkbox"/>
PURCHASE ASSISTANCE	Rosengren, Dawn M. - 6921	11099 101 Ave. N.	Seminole	33777	\$13,300.00	<input type="checkbox"/>
PURCHASE ASSISTANCE	Flynn, Jamie R.-6980	8517 81st Way	Largo	33770	\$25,807.25	<input type="checkbox"/>
PURCHASE ASSISTANCE	Capes, Lauren - 7026	8247 127th Lane	Seminole	33777	\$25,807.50	<input type="checkbox"/>
PURCHASE ASSISTANCE	Liem, Alex C., Jr.-7111	271 Sweetgum Court	Palm Harbor	34683	\$20,800.00	<input type="checkbox"/>

Pinellas County 2009 Interim-2

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
2	Purchase Assistance	\$448,071.22	27			\$442,496.00	60
3	Rehabilitation			\$736,867.87	25		
10	New Construction			\$348,321.92	2		
Homeownership Totals:		\$448,071.22	27	\$1,085,189.79	27	\$442,496.00	60

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
Rental Totals:							
Subtotals:		\$448,071.22	27	\$1,085,189.79	27	\$442,496.00	60

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$44,249.60		
Homeownership Counseling			
Admin From Program Income	\$79,557.88		
Admin From Disaster Funds			

Totals:	\$571,878.70	27	\$1,085,189.79	27	\$442,496.00	60
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Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$442,496.00
Program Income (Interest)	\$62,418.20
Program Income (Payments)	\$1,528,739.59
Recaptured Funds	\$69,330.80
Disaster Funds	\$.00
FLHOP Disbursement	\$.00
Other Funds	\$.00
Carryover funds from previous year	-\$3,420.10
Total:	\$2,099,564.49

*** Carry Forward to Next Year: \$.00**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
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Recap of Funding Sources for Units Produced

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$448,071.22	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$448,071.22	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$1,533,261.01	\$511,826.80	299.57%	65%
Construction / Rehabilitation	\$1,085,189.79	\$511,826.80	212.02%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low		\$131,413.63		\$131,413.63	6.26%
Very Low		\$507,199.54		\$507,199.54	24.16%
Low	\$362,356.47	\$446,576.62	\$442,496.00	\$1,251,429.09	59.60%
Moderate	\$85,714.75			\$85,714.75	4.08%
Over 120%-140%				\$0.00	.00%
Over 140%				\$0.00	.00%
Totals:	\$448,071.22	\$1,085,189.79	\$442,496.00	\$1,975,757.01	94.10%

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low					\$0.00	0
Very Low					\$0.00	0
Low	\$362,356.47	23			\$362,356.47	23
Moderate	\$85,714.75	4			\$85,714.75	4
Over 120%-140%					\$0.00	0



Over 140%					\$.00	0
Totals:	\$448,071.22	27	\$.00	0	\$448,071.22	27

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CERTIFICATION
For Implementation of
Regulatory Reform Activities
Required by S.H.I.P.

On behalf of Pinellas County, Florida, I hereby certify that the following information
(NAME OF LOCAL GOVERNMENT)
is true and accurate as of the date of submission:

- 1) Permits as defined in s.163.3164(7) and (8)* for affordable housing projects are expedited to a greater degree than other projects; and
- 2) There is an ongoing process for review of local policies, ordinances, regulations, and plan provisions that increase the cost of housing prior to their adoption.
- 3) The cumulative cost per newly constructed housing per housing unit, from these actions for **FY 2010-2011 is estimated to be \$TBD, but not significant. Affects only developers of a residential project who choose to exercise their option to utilize proportionate fair share to meet their concurrency requirements.
- 4) The cumulative cost per rehabilitated housing per housing unit, from these actions for **FY 2010-2011 is estimated to be \$0.

Date _____ Karen Williams Seel Date 9-3-10
Witness Chief Elected Official
Karen Williams Seel, Chair
Pinellas County Board of County Commissioners

Della Kelly Date 9/3/10 Robert S. LaSala Date 9-3-10
Witness County Administrator
Robert S. LaSala

Or

ATTEST: KEN BURKE, CLERK

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By: [Signature] Date 9/3/10
Deputy Clerk (Seal)

By: [Signature]
Jason Ester
Assistant County Attorney

Note: This form will be utilized beginning with **FY 2003/2004.

* 163.3164(7) of the Florida Statutes: "Development order" means any order granting, denying, or granting with conditions an application for a development permit. 163.3164(8) of the Florida Statutes: "Development permit" includes any building permit, zoning permit, subdivision approval, rezoning, certification, special exception, variance, or any other official action of local government having the effect of permitting the development of land.

CERTIFICATION

On behalf of Pinellas County, Florida, I hereby certify that the information presented
(NAME OF LOCAL GOVERNMENT)
herein is true and accurate as of the date of submission.

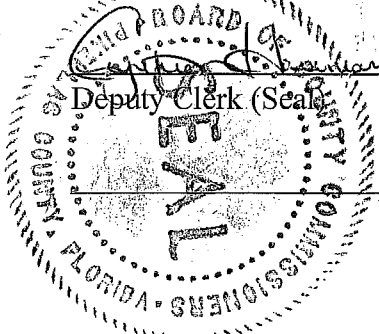
Date Karen Williams Seel Date 9/3/10
Witness Chief Elected Official or Designee

Karen Williams Seel, Chair

Date Pinellas County Board of County Commissioners Date _____
Witness

Or

ATTEST: KEN BURKE, CLERK



Date 9/3/10
Deputy Clerk (Seal)

GENERAL INFORMATION

Name of Person to call regarding the **Annual Report** Form:

Sheri Harris
Manager, Planning Division
Pinellas County Community Development

Telephone Number: (727) 464-8245

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By: Jason Ester
Jason Ester
Assistant County Attorney

SHIP AR/