

## CONSTRUCTION LICENSING BOARD

The Construction Licensing Board regulates the construction and home improvement industry through uniform contractor competency licensing, code adoption and code interpretations. There are twenty-one members on the Construction Licensing Board. The Building Directors of the Cities of Clearwater, St. Petersburg and of Pinellas County are permanent members. The remaining eighteen members are appointed by the Board of County Commissioners to serve two year terms.

### 0271 CONSTRUCTION LICENSING BOARD FUND

Department Revenues By Fund		FY10 Budget	FY10 Projection	FY11 Request
0271	LICENSES & PERMITS	730,490	723,150	723,150
	FINES & FORFEITS	217,740	239,830	239,830
	INTEREST EARNINGS	20,000	12,000	20,000
	OTHER MISCELLANEOUS REVENUES	300	300	300
	SUB-TOTAL REVENUE	968,530	975,280	983,280
	BEGINNING FUND BALANCE	642,730	659,620	511,070
	<b>TOTAL REVENUE &amp; FUND BALANCE</b>	<b>1,611,260</b>	<b>1,634,900</b>	<b>1,494,350</b>

Department Expenditures By Fund/Cost Center			FY10 Budget	FY10 Projection	FY11 Request
0271	6901000	CONSTRUCTION LICENSING BOARD	1,496,720	994,170	1,358,820
0271	6901100	CLB - INVESTIGATIONS	114,540	129,660	135,530
	<b>TOTAL EXPENDITURES</b>		<b>1,611,260</b>	<b>1,123,830</b>	<b>1,494,350</b>
	Less Transfer to General Fund		(17,180)	(17,180)	-
	Less Reserves		(432,800)	-	(317,420)
	<b>TOTAL EXPENDITURES w/o</b>				
	<b>TRANSFERS, &amp; RESERVES</b>		<b>1,161,280</b>	<b>1,106,650</b>	<b>1,176,930</b>

### Personnel Summary

Total Permanent Positions	11	11
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### Target Reconciliation

FY2010 Projection Target of 97%:	96%
FY2011 Budget Request Target of 15%:	Not Applicable

Pinellas County FY2011 Budget Development

Major Program Budget Service Level Changes

Construction Licensing Board

There were no budgetary changes submitted that would affect FY2011 service levels.

## Pinellas County FY2011 Budget Development

### Budget Summary Analysis

#### **SFA: Economic Development, Redevelopment, & Housing**

#### **Department: Construction Licensing Board**

#### **Fund 0271 – Construction Licensing Board Fund**

- The FY2010 Projection meets the 97% target. The FY2010 Projection is \$1,161,280 or 96% of the FY2010 Budget, net of reserves.
- The FY2011 Request target is not applicable. The programs and activities of the CLB are 100% funded by license renewal fees, fines, and forfeitures, with no impact to ad valorem property taxes. This budget is fully supported by self generated revenue and no proposed reductions to this budget were submitted
- The CLB has completed its customer service enhancement initiative for full implementation for on-line local and state license renewals through the internet. During FY2011, they will focus further enhancements on providing on-line consumer information regarding contractor complaints.
- The CLB does not anticipate any fee increases in FY2011 for license permits, fines, or citations.
- Pinellas County Code Sec. 26-126 states that any funds from license fees which remain uncommitted and unexpended at the end of each biennium shall be paid into the County General Fund. The FY2010 budget transferred \$17,180 to the General Fund for this reason. Another potential transfer to the General Fund will not be applicable until FY2012.

Name of Department: **CONSTRUCTION LICENSING BOARD**  
Strategic Focus Area: **ECONOMIC DEVELOPMENT, REDEVELOPMENT, & HOUSING**

Program	Classification	Description	FY2011 Total Program Allocation (\$)	FTE's	FY2011 Total Program Revenue (\$)	Performance Measures	Estimated FY2011
Licensing	Mandatory (Chapter 75-489, Laws of FL)	The PCCLB provides countywide certification and registration of contractors and journeymen.	\$332,594	4.0	\$743,450	Number of active certified license renewals and registrations	19,000
Enforcement	Mandatory (Chapter 75-489, Laws of FL)	The PCCLB enforces licensing of contractors and journeymen through fines and citations.	\$463,278	5.0	\$239,830	Number of complaints handled/citations issued (paid)	1,500
Administration/Board of Appeals	Administrative	Director and assistant serve all programs and interpret building and fire codes and coordinate Board of Adjustment and Appeals actions. Also exercises Amendatory Authority over uniformity of building code within Pinellas County.	\$381,058	2.0	\$0	Number of informal and formal code interpretations or hearings	5
<b>TOTAL (net of Transfers &amp; Reserves)</b>			<b>\$1,176,930</b>	<b>11.0</b>	<b>\$983,280</b>		
Transfers & Reserves:			\$317,420				
<b>Total Budget:</b>			<b>\$1,494,350</b>				

## Pinellas County FY2011 Budget Development: Growth Trends - 5 Year History

### Construction Licensing Board

Year	Budget*	Increase (Decrease) from Previous Year	Percent Change from Previous Year	Positions	Increase (Decrease) from Previous Year	Percent Staff Change From Previous Year
2007	\$1,038,900	\$87,320	9.2%	9	0	0.0%
2008	\$1,125,890	\$86,990	8.4%	10	1	11.1%
2009	\$1,160,860	\$34,970	3.1%	11	1	10.0%
2010	\$1,161,280	\$420	0.0%	11	0	0.0%
2011	\$1,176,930	\$15,650	1.3%	11	0	0.0%

\* Budget amount does not include reserves or transfers.

