

## STATE ATTORNEY

The State Attorney represents the State of Florida in the circuit and county courts and is responsible for conducting criminal prosecutions of all persons charged with violating state, county, and/or local laws and ordinances. The State Attorney reviews charges and complaints to determine whether they warrant prosecution and trial. In addition to court duties, the State Attorney provides legal advice in criminal matters to all law enforcement agencies and works with these agencies to provide in-service training. The County portion of the budget funds Article V related technology requirements.

### 0101 GENERAL FUND

Department Revenues by Fund / Account		FY10 Budget	FY10 Projection	FY11 Request
0101	GENERAL FUND TAX SUPPORT	203,150	116,860	136,540
	DOCUMENT RECORDING FEES (\$2 FEE)	123,720	147,450	161,370
	<b>TOTAL REVENUES</b>	<b>326,870</b>	<b>264,310</b>	<b>297,910</b>
	GENERAL FUND TAX SUPPORT	62%	44%	46%

Department Expenditures by Fund/Cost Center		FY10 Budget	FY10 Projection	FY11 Request
0101	1700100 STATE ATTORNEY - TECHNOLOGY	326,870	264,310	297,910
	<b>TOTAL EXPENDITURES</b>	<b>326,870</b>	<b>264,310</b>	<b>297,910</b>

#### Personnel Summary

County-Funded Permanent Full-Time Positions	0	0
State-Funded FTE's ***	475	475

<b>Target Reconciliation</b>	
FY10 Projection target of 97%	81%
FY11 Budget Request Target: Not Applicable; assumes that funding is subject to Article V requirements.	

STATE ATTORNEY TOTAL BUDGET		FY10 Budget	FY11 Request
	County Funded Budget	326,870	297,910
	*** State Funded Budget	30,915,459	31,119,181
	<b>Total Budget</b>	<b>31,242,329</b>	<b>31,417,091</b>

\*\*\* FY11 State Funded Budget is an estimate pending completion of the State's budget process.

Pinellas County FY11 Budget Development  
Major Program Budget Service Level Changes

State Attorney

Due to Article V requirements, there is no reduction target for the State Attorney's technology budget.

## Pinellas County FY11 Budget Development

### Budget Summary Analysis

**SFA: Public Safety**

**Department: State Attorney**

#### **Fund 0101 – GENERAL FUND**

- The FY10 Projection meets the 97% target. The FY10 Projection is \$264,310, or 81% of the FY10 Budget.
- There was no FY11 target established for the State Attorney's budget for technology which is subject to Article V requirements.
  - The FY11 Request reduces the amount of funding for technology by \$28,960, or 9%.
  - The document recording fees funding court-related technology have decreased and as of FY09, do not fully fund the technology budget. As a result, General Fund Tax Support is subsidizing this program \$116,860 for FY10 and \$136,540 for FY11.

Department: **State Attorney**  
 Strategic Focus Area: **Public Safety**

Program	Classification	Description	FY11 Total Program Allocation (\$)	FTE's *	FY11 Total Program Revenue (\$)	Performance Measures	Estimated FY11
Technology & Communications	<b>Mandatory</b>	Article V of the State Constitution requires counties to provide funding for all reasonable and necessary technology and communications functions for the Judiciary, State Attorney and Public Defender. Funding is supported by Court Fees.	<b>\$297,910</b>	<b>0.0</b>	<b>\$161,370</b>		
<b>TOTAL</b>			<b>\$297,910</b>	<b>0.0</b>	<b>\$161,370</b>		

## Pinellas County FY11 Budget Development - Growth Trends - 5-Year History

### State Attorney

Year	Adopted Budget	Increase (Decrease) from Previous Year	Percent Change from Previous Year	Positions	Increase (Decrease) from Previous Year	Percent Staff Change From Previous Year
2007	\$355,420	(\$72,080)	-16.9%	0	0	
2008	\$348,710	(\$6,710)	-1.9%	0	0	
2009	\$359,700	\$10,990	3.2%	0	0	
2010	\$326,870	(\$32,830)	-9.1%	0	0	
2011	\$297,910	(\$28,960)	-8.9%	0	0	

**State Attorney Budget 2007 - 2011**

