

FY 2011 Budget Proposal

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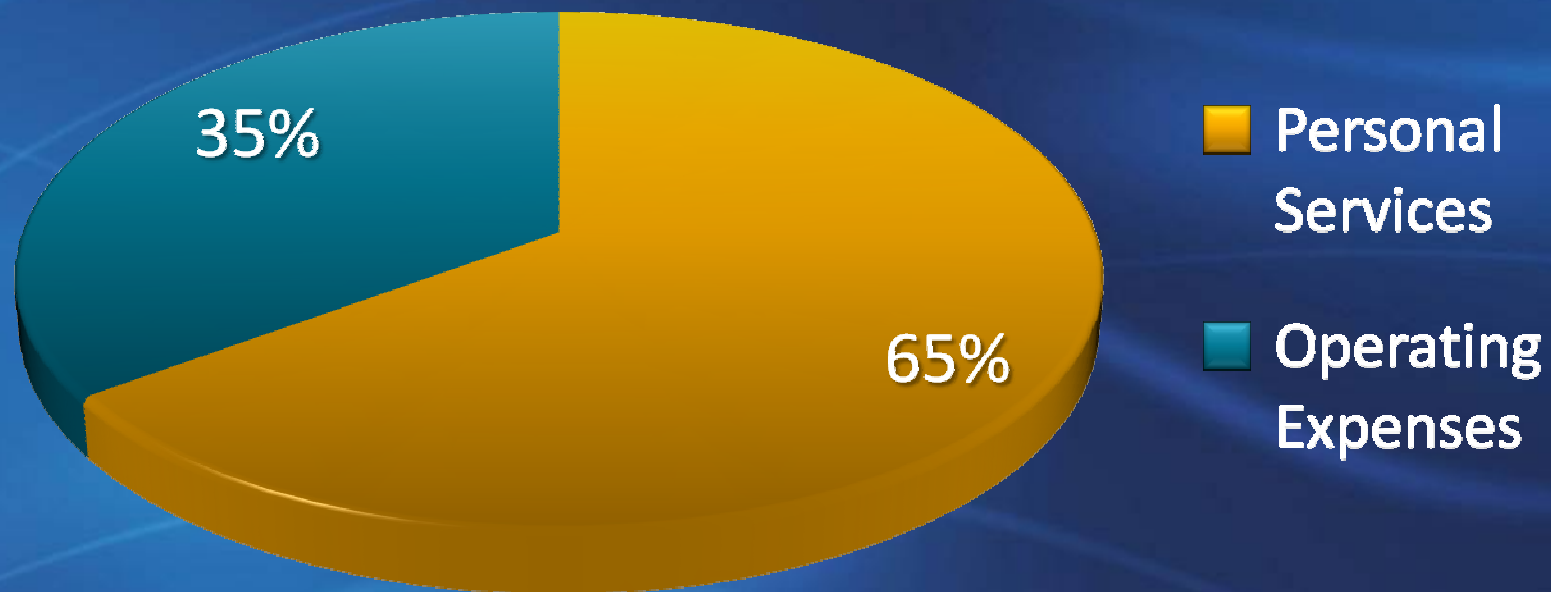
FY 2010 \$ 5,424,790

FY 2011 \$ 4,773,810

12% Reduction

FY 2011

Budget Categories



Budget Reductions

- Total budget reduction of 37.7%

- FY 08 - 7.8%

- FY 09 - 10.0%

- FY 10 - 7.9%

- FY 11 - 12.0%

Managing Costs

● FY 2011

- Early Voting Sites – 3 Elections Offices
- Increase Requests for Mail Ballots
 - Current Requests – 234,500
(39% of Registered Voters)
- 14 Mail Ballot Dropoff Locations
- Reduce Election Day Costs
 - Poll Workers – 2,600 (32% Fewer)
 - Polling Places
 - Ballot Quantities
 - Voting Equipment, Supplies, Materials

Managing Costs

- Employee Innovation
- Vendor Prices Renegotiated
 - Ballot Printing
 - Mail Ballot Envelopes
 - Voting Equipment Transportation
- Postage Reduced
 - Redesigned Mail Ballot Envelope
- County Print Shop vs. Private Vendors
- More Effective List Maintenance
 - Decreased Overall Election Costs
 - Decreased Costly Undeliverable Mail
- Casual Temps vs. Randstad Temps
- Two Full Time Exempt Positions Eliminated

Moving Forward

- FY 2012 – Two Countywide Elections
 - Presidential Preference Primary
 - Primary Election
- Redistricting
 - Congressional, State House & Senate, County Commission, School Board, and Municipal Districts Redrawn
 - Precinct Lines Redrawn
 - Print and Mail New Voter Information Cards
 - Opportunity to Consolidate Precincts and Polling Places

Election Cycles by Fiscal Year

■ Election Costs



The background is a deep blue gradient with several thin, glowing, wavy lines that sweep across the frame from the bottom left towards the top right, creating a sense of motion and depth.

Questions?