



Pinellas County Supervisor of Elections

Budget Request
FY 2009

The Supervisor of Elections budget request of \$5,889,440 reflects a decrease of \$655,050 (10.01%) from the FY08 budget.

- Personnel Services were reduced by \$218,100.
 - Poll worker salaries reduced due to one countywide election instead of two. Additional poll workers are required for the new voting system.
 - Casual Salaries reduced due to one countywide election instead of two.

- Operating Expenses were reduced by \$376,230 due to one countywide election instead of two. Reductions include the following categories:

- Sheriff deputies
- Election support
- Postage
- Transport voting equipment to polls
- Polling place rental
- Printing
- Advertising

- Operating expenses include additional costs associated with the new voting system. Additional expenses with new voting system include:

- Phone lines at polls to modem results
- Paper optical scan ballots

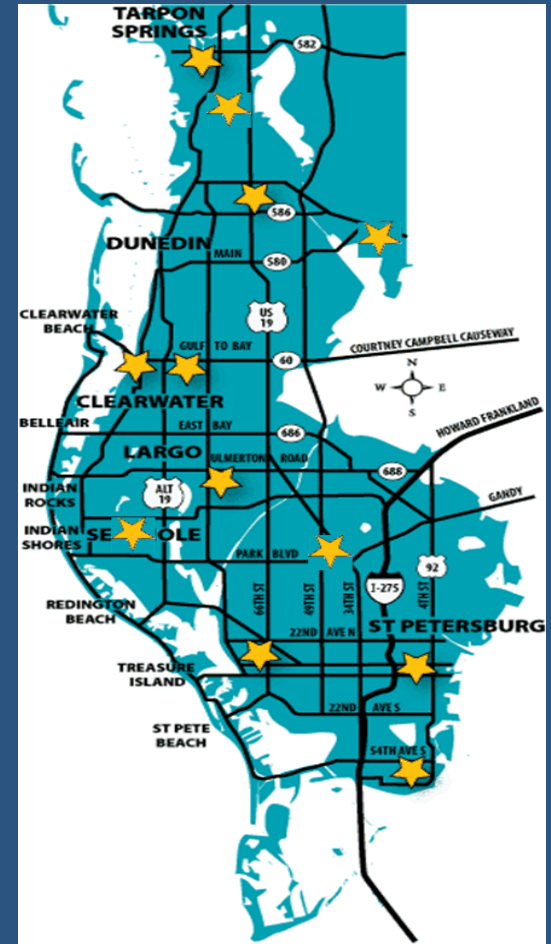
Election Statistics

| Election | Vote by Mail | Early Voting | Polls | Turnout |
|------------------------------|--------------|--------------|---------|---------|
| 2006 Primary | 18,912 | 10,597* | 95,516 | 20.40% |
| 2008 Presidential Preference | 36,200 | 10,225 | 249,756 | 41.31% |

*Includes 8 early voting remote sites

Ballot Drop Off Sites

Gulf to Bay Tax Collector Office
North County Tax Collector Office
South County Tax Collector Office
Skyway Plaza Tax Collector Office
Tarpon Springs Tax Collector Office
Oldsmar Library
Seminole Library
Pinellas Park Library
Palm Harbor Community Activity Center
Supervisor of Elections Clearwater Office
Supervisor of Elections Election Service Center
Supervisor of Elections St. Petersburg Office



| Remote Early Voting | Ballot Drop Off |
|---------------------|-----------------|
| \$25,640 | \$1,938 |

Voter Education

- Voter registration events
- Voting system demonstrations
- Public relations efforts to increase voter awareness
- Encourage voters to update registration information
- Increase vote-by-mail participation
- Recruit and train poll workers
- Advertise election information
- Mail and publish sample ballots

Voter Education in Schools

| Year | Elections | Students | Voters Registered |
|-----------|-----------|----------|-------------------|
| 2005-2006 | 36 | 16,797 | 3,265 |
| 2006-2007 | 51 | 19,016 | 3,337 |
| 2007-2008 | 39 | 20,599 | 4,069 |