

Article V Overview

May 22, 2008

Background

- **Article V, Revision 7 re-defined the responsibilities of both the state and counties for funding of the state court system**
 - ▣ **County responsibilities include funding of court technology, facilities and security, and local options**
 - ▣ **Selected court fees are designated as revenues in support of County obligations**
- **Total impact of all justice related agencies was \$29.2M to the General Fund in FY07**

Budget Challenges

■ Court Technology

- ▣ **\$2 recording fee revenue has decreased dramatically due primarily to real estate market**
- ▣ **Revenues dedicated to Court Technology for:**
 - **Judiciary**
 - **Public Defender**
 - **State Attorney**
 - **Consolidated Criminal Justice Information System (CJIS)**
- ▣ **Prior to FY08, revenues fully supported all agencies (excluding CJIS)**
- ▣ **For FY08 and FY09, General Fund tax support totaling \$1.7M will be necessary to meet budget requests from all agencies (excluding CJIS)**

Court Technology: \$2 Fee Detail

	FY07 Act.	FY08 Proj.	FY09 Req.
Revenue	2,682,361	1,588,360	1,282,610
Expenditures			
--Judiciary	1,518,573	1,493,500	1,419,920
--Public Defender	417,841	431,570	431,570
--State Attorney	365,469	338,250	359,700
<i>Total Expenditures</i>	<i>2,190,883</i>	<i>2,263,320</i>	<i>2,211,190</i>
Difference	491,478	(674,960)	(928,580)
CJIS	8,561,800	8,359,550	8,208,390