

**FY23 BUDGET TIMETABLE (1/12/22- see next chart for listing of revisions made to original timetable)**

| <b>Date 2022</b> | <b>Day</b> | <b>Time</b> | <b>Meeting</b>   | <b>Activity</b>   |
|------------------|------------|-------------|------------------|---|
| Jan 6            | Thu        | 9:30 a.m.   | BCC W/S          | BCC Work Session/Agenda Briefing  |
| Jan 7            | Fri        | 9:00 a.m.   |                  | FY23 Budget Kickoff Meeting. Budget Guidelines published.   |
| Jan 11           | Tue        | 9:30 a.m.   | BCC Mtg          | BCC Regular Meeting   |
| Jan 18           | Tue        | 9:30 a.m.   | BCC W/S offsite  | BCC Work Session - Strategic Planning Session   |
| Jan 25           | Tue        | 2:00 PM     | BCC Mtg          | BCC Regular Meeting. 6:00 p.m. Public Hearing   |
| Feb 3            | Thu        | 9:30 a.m.   | BCC W/S          | BCC Work Session/Agenda Briefing  |
| Feb 8            | Tue        | 9:30 a.m.   | BCC Mtg          | BCC Regular Meeting   |
| Feb 17           | Thu        | 9:30 a.m.   | BCC W/S          | BCC Work Session/Agenda Briefing.   |
| TBD              | TBD        |             | BCC Mtg          | Proposed Joint BCC/Federal Delegation Meeting   |
| Feb 22           | Tue        | 2:00 p.m.   | BCC Mtg          | BCC Regular Meeting, 6:00 p.m. Public Hearing   |
| Feb 28           | Mon        |             |                  | FY23 Budget Submissions due to OMB (except Constitutional Officers)   |
| Mar 3            | Thu        | 9:30 a.m.   | BCC W/S          | BCC Work Session/Agenda Briefing  |
| Mar 8            | Tue        | 2:00 p.m.   | BCC Mtg          | BCC Regular Meeting, 6:00 p.m. Public Hearings  |
| April/May        |            |             | County Admin Mee | FY23 County Admin Budget Submission Review with Departments and Agencies                                    |
| Apr 7            | Thu        | 9:30 a.m.   | BCC W/S          | BCC Work Session/Agenda Briefing  |
| Apr 12           | Tue        | 9:30 a.m.   | BCC Mtg          | BCC Regular Meeting   |
| Apr 21           | Thu        | 9:30 a.m.   | BCC W/S          | BCC Work Session/Agenda Briefing  |
| Apr 26           | Tue        | 2:00 p.m.   | BCC Mtg          | BCC Regular Meeting, 6:00 p.m. Public Hearings  |
| <b>May 1</b>     | <b>Sun</b> |             |                  | <b>Budget Submissions for Constitutional Officers due to OMB</b>  |
| May 5            | Thu        | 9:30 a.m.   | BCC W/S          | BCC Work Session/Agenda Briefing  |
| May 10           | Tue        | 2:00 p.m.   | BCC Mtg          | BCC Regular Meeting   |
| May 19           | Thu        | 9:30 a.m.   | BCC W/S          | BCC Work Session/Agenda Briefing  |
| May 24           | Tue        | 2:00 p.m.   | BCC Mtg          | BCC Regular Meeting, 6:00 p.m. Public Hearings  |
| <b>Jun 1</b>     | <b>Wed</b> |             |                  | <b>Property Appraiser Provides the Estimates of Taxable Values</b>  |
| Jun 2            | Thu        | 9:30 a.m.   | BCC W/S          | BCC Work Session/Agenda Briefing.   |
| Jun 7            | Tue        | 9:30 a.m.   | BCC Mtg          | BCC Regular Meeting.  |
| Jun 15           | Wed        | 9:30 a.m.   | BCC BIS          | Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule TBD. Forecast Presentation. |
| Jun 16           | Thu        | 9:30 a.m.   | BCC BIS          | Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule TBD.                        |
| Jun 17           | Fri        | 9:30 a.m.   | BCC BIS          | Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule TBD.                        |
| Jun 21           | Tue        | 2:00 p.m.   | BCC Mtg          | BCC Regular Meeting, 6:00 p.m. Public Hearings  |
| Jun 22           | Wed        | 9:30 a.m.   | BCC BIS          | Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule TBD.                        |

| Date 2022     | Day        | Time             | Meeting       | Activity  |
|---------------|------------|------------------|---------------|---|
| Jun 23        | Thu        | 9:30 a.m.        | BCC BIS       | Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule TBD.  |
| Jun 24        | Fri        | 9:30 a.m.        | BCC BIS       | Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule TBD.  |
| <b>Jul 1</b>  | <b>Fri</b> |                  |               | <b>Property Appraiser Certifies Preliminary Tax Roll</b>  |
| Jul 14        | Thu        | 9:30 a.m.        | BCC W/S       | BCC Work Session/Agenda Briefing.   |
| Jul 19        | Tue        | 2:00 p.m.        | BCC Mtg       | BCC Regular Meeting - County Administrator presents FY23 Proposed Budget; 6:00 p.m. Public Hearings   |
| Jun 28        | Tue        | 9:30 a.m.        | BCC W/S       | BCC Work Session/Agenda Briefing.   |
| <b>Aug 2</b>  | <b>Tue</b> |                  |               | <b>Property Appraiser is notified of proposed millage rates for development of TRIM notices</b>   |
| Aug 2         | Tue        | 9:30 a.m.        | BCC Mtg       | BCC Regular Meeting. Feedback regarding FY23 Proposed Budget.   |
| Aug 11        | Thu        | 9:30 a.m.        | BCC W/S       | BCC Work Session/Agenda Briefing.   |
| Aug 16        | Tue        | 9:30 a.m.        | BCC Mtg       | BCC Regular Meeting, 6:00 p.m. Public Hearings  |
| <b>Aug 22</b> | <b>Mon</b> |                  |               | <b>TRIM notices mailed to all property owners</b>   |
| Sep 1         | Thu        | 9:30 a.m.        | BCC W/S       | BCC Work Session/Agenda Briefing  |
| <b>Sep 6</b>  | <b>Tue</b> |                  |               | <b>Tentative FY23 Budget posted to County website</b>   |
| <b>Sep 8</b>  | <b>Thu</b> | <b>2:00 p.m.</b> | <b>BCC PH</b> | <b>BCC Regular Meeting, 6:00 p.m. Public Hearings - 1st Public Hearing – BCC adopts tentative FY23 millage rates and budgets</b>                          |
| Sep 15        | Thu        | 9:30 a.m.        | BCC W/S       | BCC Work Session/Agenda Briefing  |
| <b>Sep 18</b> | <b>Sun</b> |                  |               | <b>Advertisement of Budget Public Hearing Notice and Budget Summary in newspaper</b>  |
| <b>Sep 20</b> | <b>Tue</b> | <b>2:00 p.m.</b> | <b>BCC PH</b> | <b>BCC Regular Meeting, 6:00 p.m. Public Hearings - 2nd Public Hearing – BCC adopts final FY23 millage rates and budgets</b>                              |
| <b>Sep 23</b> | <b>Fri</b> |                  |               | <b>Distribute Adopted Resolutions to Property Appraiser, Tax Collector, State Department of Revenue</b>   |
| Oct 1         | Sat        |                  |               | FY23 Begins   |
| <b>Oct 4</b>  | <b>Tue</b> |                  |               | <b>Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls</b>  |
| Oct 6         | Thu        | 9:30 a.m.        | BCC W/S       | BCC Work Session/Agenda Briefing  |
| <b>Oct 7</b>  | <b>Fri</b> |                  |               | <b>Return Form DR-422 to Property Appraiser within 3 days of receipt</b>  |
| Oct 11        | Tue        | 9:30 a.m.        | BCC Mtg       | BCC Regular Meeting   |
| <b>Oct 15</b> | <b>Sat</b> |                  |               | <b>Office of Economic and Demographic Research data submission</b>  |
| <b>Oct 19</b> | <b>Wed</b> |                  |               | <b>Final Budget Posted to County's Official Website; Certify Compliance with Sections 200.065 and 200.068, Florida Statutes, to Department of Revenue</b> |

