

FY20 BUDGET TIMETABLE

(Revised - 4/4/19- see last page for listing of revisions made to original timetable)

| Date | Day | Time | Meeting | Activity |
|--------------|------------|-----------|-----------------|--|
| Jan 8 | Tue | 9:30 a.m. | BCC Mtg | BCC Regular Meeting |
| Jan 15 | Tue | 9:30 a.m. | BCC W/S | BCC Work Session |
| Jan 22 | Tue | 2:00 p.m. | BCC Mtg | BCC Regular Meeting, 6:00 p.m. Public Hearings |
| Jan 29 | Tue | 9:30 a.m. | BCC W/S offsite | BCC Strategic Planning Session |
| Feb 5 | Tue | 9:30 a.m. | BCC Mtg | BCC Regular Meeting |
| Feb 12 | Tue | 9:30 a.m. | BCC W/S | BCC Work Session - Department Doing Things Presentations - see attachment 1 for dates for each department |
| Feb 14 | Thu | 9:30 a.m. | BCC W/S | BCC Work Session - Department Doing Things Presentations - see attachment 1 for dates for each department |
| Feb 21 | Thu | 1:00 p.m. | BCC W/S | BCC Work Session |
| Feb 26 | Tue | 2:00 p.m. | BCC Mtg | BCC Regular Meeting, Budget Forecast: FY20-FY25; 6:00 p.m. Public Hearings |
| Mar 5 | Tue | 9:30 a.m. | BCC W/S | BCC Work Session - Department Doing Things Presentations - see attachment 1 for dates for each department |
| Mar 14 | Thu | | | FY20 Budget Submissions due to OMB (except Constitutional Officers) |
| Mar 14 | Thu | | | FY20-25 CIP Budget Submissions due to OMB |
| Apr 9 | Tue | 9:30 a.m. | BCC Mtg | BCC Regular Meeting |
| Apr 16 | Tue | 9:30 a.m. | BCC W/S | BCC Work Session |
| Apr 23 | Tue | 2:00 p.m. | BCC Mtg | BCC Regular Meeting, 6:00 p.m. Public Hearings |
| May 1 | Wed | | | Budget Submissions for Constitutional Officers due to OMB |
| May 7 | Tue | 9:30 a.m. | BCC Mtg | BCC Regular Meeting |
| May 9 | Thu | 9:30 a.m. | BCC BIS | Budget Information Session – Independent Agencies & Constitutional Officers-see attachment 2 for the list of agencies |
| May 14 | Tue | 9:30 a.m. | BCC W/S | BCC Work Session |
| May 16 | Thu | 9:30 a.m. | BCC BIS | Budget Information Session – Independent Agencies & Constitutional Officers-see attachment 3 for the list of agencies; Initial Review of Decision Packages and Funding Strategies. |
| May 21 | Tue | 2:00 p.m. | BCC Mtg | BCC Regular Meeting, 6:00 p.m. Public Hearings |
| Jun 1 | Sat | | | Property Appraiser Provides the Estimates of Taxable Values |
| Jun 4 | Tue | 9:30 a.m. | BCC Mtg | BCC Regular Meeting |
| Jun 18 | Tue | 9:30 a.m. | BCC W/S | BCC Work Session |
| Jun 25 | Tue | 2:00 p.m. | BCC Mtg | BCC Regular Meeting, 6:00 p.m. Public Hearings |
| Jul 1 | Mon | | | Property Appraiser Certifies Preliminary Tax Roll |
| Jul 23 | Tue | 2:00 p.m. | BCC Mtg | BCC Regular Meeting - County Administrator presents FY20 Proposed Budget; 6:00 p.m. Public Hearings |
| Jul 30 | Tue | 9:30 a.m. | BCC W/S | BCC Work Session |
| Aug 1 | Thu | 9:30 a.m. | BCC BIS | Budget Information Session – Feedback regarding FY20 Proposed Budget; Budget Recap; Discussion to finalize proposed millage rates for inclusion in the TRIM notice |
| Aug 2 | Fri | | | Property Appraiser is notified of proposed millage rates for development of TRIM notices |

| Date | Day | Time | Meeting | Activity |
|---------------|------------|------------------|----------------|---|
| Aug 6 | Tue | 9:30 a.m. | BCC Mtg | BCC Regular Meeting |
| Aug 13 | Tue | 9:30 a.m. | BCC W/S | BCC Work Session |
| Aug 20 | Tue | | | TRIM notices mailed to all property owners |
| Aug 20 | Tue | 2:00 p.m. | BCC Mtg | BCC Regular Meeting, 6:00 p.m. Public Hearings |
| Sep 10 | Tue | | | Tentative FY20 Budget posted to County website |
| Sep 12 | Thu | 2:00 p.m. | BCC PH | BCC Regular Meeting, 6:00 p.m. Public Hearings - 1st Public Hearing – BCC adopts tentative FY20 millage rates and budgets |
| Sep 20 | Fri | | | Advertisement of Budget Public Hearing Notice and Budget Summary in newspaper |
| Sep 24 | Tue | 2:00 p.m. | BCC PH | BCC Regular Meeting, 6:00 p.m. Public Hearings - 2nd Public Hearing – BCC adopts final FY20 millage rates and budgets |
| Sep 27 | Fri | | | Distribute Adopted Resolutions to Property Appraiser, Tax Collector, State Department of Revenue |
| Oct 1 | Tue | | | FY20 Begins |
| Oct 1 | Tue | | | Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls |
| Oct 4 | Fri | | | Return Form DR-422 to Property Appraiser within 3 days of receipt |
| Oct 23 | Wed | | | Final Budget Posted to County's Official Website; Certify Compliance with Sections 200.065 and 200.068, Florida Statutes, to Department of Revenue |

SCHEDULE OF REVISIONS TO ORIGINAL FY20 BUDGET TIMETABLE (distributed on 12/21/18)

O = indicates Original Schedule dated 12/21/18

R = indicates Revisions made to original schedule

N = indicates New Activity added to Original Schedule dated 12/21/18

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|---|--------------------|-----|-----------|---------|--|
| R | Feb 5 | Tue | 9:30 a.m. | BCC Mtg | BCC Regular Meeting, <i>Budget Forecast: FY20-FY25</i> |
| R | Feb 26 (tentative) | | 2:00 p.m. | BCC Mtg | BCC Regular Meeting, <i>Budget Forecast: FY20-FY25</i> , 6:00 p.m. Public Hearings |

Revisions 1/14/19

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|---|---|--|--|--|--|
| R | Revision of Doing Things Presentation Schedule. Sequence of departments changed. Please see Attachment 1. | | | | |
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Revisions 1/30/19

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|---|--------|-----|-----------|---------|--|
| R | Feb 5 | Tue | 9:30 a.m. | BCC Mtg | BCC Regular Meeting, <i>Budget Forecast: FY20-FY25</i> |
| N | Feb 26 | Tue | 2:00 p.m. | BCC Mtg | BCC Regular Meeting, <i>Budget Forecast: FY20-FY25</i> ; 6:00 p.m. Public Hearings |

Revisions 3/21/19

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|---|--|--|--|--|--|
| R | Revision of Budget Information Session schedule. Sequence of agencies changed. Please see Attachment 2 and Attachment 3. | | | | |
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Revisions 4/4/19

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|---|--|--|--|--|--|
| R | Revision of Budget Information Session schedule. Sequence of agencies changed. Please see Attachment 2 and Attachment 3. | | | | |
|---|--|--|--|--|--|

Attachment 1
2019 Doing Things Presentations Schedule

| PRESENTATION DATE | # | DEPARTMENT |
|--|-----------------|-----------------------------------|
| Tuesday, February 12 (all day, beginning 9:30 a.m.) | 1 | Office of Asset Management |
| | 2 | Public Works |
| | 3 | Utilities |
| | 4 | Solid Waste |
| | 5 | Parks & Conservation Resources |
| | 6 | Real Estate Management |
| Thursday, February 14 (all day, beginning 9:30 a.m.) | 7 | Airport |
| | 8 | Convention & Visitors Bureau |
| | 9 | Economic Development |
| | 10 | Development Review Services |
| | 11 | Building Services |
| | 12 | Contractor Licensing |
| Tuesday, March 5 (all day, beginning 9:30 a.m.) | 13 | Planning |
| | 14 | Human Services |
| | 15 | Animal Services |
| | 16 | Safety & Emergency Services |
| | 17 | Emergency Management |
| | 18 | Marketing & Communications |
| | 19 | Office of Technology & Innovation |
| | 20 | Office of Management and Budget |
| 21 | Risk Management | |
| 22 | Purchasing | |

Attachment 2
PINELLAS COUNTY
FY20 BUDGET INFORMATION SESSIONS

Revised 4/4/2019

Constitutional Officers & Independent Agencies

May 9th (Thursday)

Budget Information Session – Constitutionals & Independent Agencies

9:30 a.m.

County Courthouse
5th Floor Assembly Room

Feather Sound Community Services District
Property Appraiser
Medical Examiner
Health Department
Pinellas Planning Council (Forward Pinellas)
Office of Human Rights
Human Resources
East Lake Recreation
East Lake Library
Palm Harbor Recreation & Library District
Pinellas Public Library Cooperative

Attachment 3
PINELLAS COUNTY
FY20 BUDGET INFORMATION SESSIONS

Revised 4/4/2019

Constitutional Officers & Independent Agencies

May 16th (Thursday)

9:30 a.m.

County Courthouse

5th Floor Assembly Room

Budget Information Session – Constitutionals & Independent Agencies

Article V

State Attorney

Judiciary

Public Defender

Clerk of the Circuit Court

Supervisor of Elections

Tax Collector

Sheriff

Business Technology Services

Review Funding Options