

## FY19 BUDGET TIMETABLE

(Revised - 1/12/18 - see last page for listing of revisions made to original timetable)

Date	Day	Time	Meeting	Activity
<b>2018</b>				
Jan 9	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Jan 16	Tue	9:30 a.m.	BCC W/S	BCC Work Session
Jan 23	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Jan 30	Tue	9:30 a.m.	BCC W/S offsite	BCC Strategic Planning Session
Feb 6	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting-Budget Forecast: FY19-FY24
Feb 13	Tue	9:30 a.m.	BCC W/S	BCC Work Session - Department Doing Things Presentations - see attachment 1 for dates for each department
Feb 15	Thu	9:30 a.m.	BCC W/S	BCC Work Session - Department Doing Things Presentations - see attachment 1 for dates for each department
Feb 22	Thu	9:30 a.m.	BCC W/S	BCC Work Session
Feb 27	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Mar 1	Thu	9:30 a.m.	BCC W/S	BCC Work Session - Department Doing Things Presentations - see attachment 1 for dates for each department
Mar 13	Tue	9:30 a.m.	BCC W/S	BCC Work Session - Department Doing Things Presentations (if needed) - see attachment 1 for dates for each department
Mar 15	Thu			FY19 Budget Submissions due to OMB (except Constitutional Officers)
Mar 15	Thu			FY19-24 CIP Budget Submissions due to OMB
Mar 20	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Apr 10	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Apr 17	Tue	9:30 a.m.	BCC W/S	BCC Work Session
Apr 24	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
<b>May 1</b>	Tue			<b>Budget Submissions for Constitutional Officers due to OMB</b>
May 8	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
May 10	Thu	9:30 a.m.	BCC BIS	Budget Information Session – Independent Agencies & Constitutional Officers-see attachment 2 for the list of agencies
May 15	Tue	9:30 a.m.	BCC W/S	BCC Work Session
May 17	Thu	9:30 a.m.	BCC BIS	Budget Information Session – Independent Agencies & Constitutional Officers-see attachment 3 for the list of agencies; Review Funding Options; Decision Packages Feedback
May 22	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
<b>Jun 1</b>	Fri			<b>Property Appraiser Provides the Estimates of Taxable Values</b>
Jun 5	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Jun 12	Tue	9:30 a.m.	BCC W/S	BCC Work Session
Jun 14	Thu	9:30 a.m.	BCC BIS	Budget Information Session - Capital Improvement Program; Review User Fees and Utility Rates
Jun 19	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
<b>Jul 1</b>	<b>Sun</b>			<b>Property Appraiser Certifies Preliminary Tax Roll</b>

<b>Date</b>	<b>Day</b>	<b>Time</b>	<b>Meeting</b>	<b>Activity</b>
Jul 17	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting - County Administrator presents FY19 Proposed Budget; 6:00 p.m. Public Hearings
Jul 24	Tue	9:30 a.m.	BCC W/S	BCC Work Session
Aug 2	Thu	9:30 a.m.	BCC BIS	Budget Information Session – Feedback regarding FY19 Proposed Budget; Budget Recap; Discussion to finalize proposed millage rates for inclusion in the TRIM notice
<b>Aug 3</b>	Fri			<b>Property Appraiser is notified of proposed millage rates for development of TRIM notices</b>
Aug 7	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Aug 14	Tue	9:30 a.m.	BCC W/S	BCC Work Session
Aug 16	Thu	9:30 a.m.	BCC BIS	Budget Information Session - Feedback regarding FY19 Proposed Budget (If necessary)
<b>Aug 20</b>	<b>Mon</b>			<b>TRIM notices mailed to all property owners</b>
Aug 21	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
<b>Sep 11</b>	<b>Tue</b>			<b>Tentative FY19 Budget posted to County website</b>
<b>Sep 13</b>	<b>Thu</b>	<b>2:00 p.m.</b>	<b>BCC PH</b>	<b>BCC Regular Meeting, 6:00 p.m. Public Hearings - 1st Public Hearing – BCC adopts tentative FY19 millage rates and budgets</b>
<b>Sep 21</b>	<b>Fri</b>			<b>Advertisement of Budget Public Hearing Notice and Budget Summary in newspaper</b>
<b>Sep 25</b>	<b>Tue</b>	<b>2:00 p.m.</b>	<b>BCC PH</b>	<b>BCC Regular Meeting, 6:00 p.m. Public Hearings - 2nd Public Hearing – BCC adopts final FY19 millage rates and budgets</b>
<b>Sep 28</b>	<b>Fri</b>			<b>Distribute Adopted Resolutions to Property Appraiser, Tax Collector, State Department of Revenue</b>
Oct 1	Mon			FY19 Begins
<b>Oct 1</b>	<b>Mon</b>			<b>Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls</b>
<b>Oct 4</b>	<b>Thu</b>			<b>Return Form DR-422 to Property Appraiser within 3 days of receipt</b>
<b>Oct 24</b>	<b>Wed</b>			<b>Final Budget Posted to County's Official Website; Certify Compliance with Sections 200.065 and 200.068, Florida Statutes, to Department of Revenue</b>

**SCHEDULE OF REVISIONS TO ORIGINAL FY19 BUDGET TIMETABLE (distributed on 12/15/17)**

O = indicates Original Schedule dated 12/15/17

R = indicates Revisions made to original schedule

N = indicates New Activity added to Original Schedule dated 12/15/17

	Date	Day	Time	Meeting	Activity
<b>Revisions 1/10/18</b>					
O	Mar 30	Fri			FY19-28 CIP Budget Submissions due to OMB
R	Mar 15	Thu			FY19-28 CIP Budget Submissions due to OMB
<b>Revisions 1/12/18</b>					
R	Mar 15	Thu			FY19-28 FY19-24 CIP Budget Submissions due to OMB

Attachment 1  
 2018 Doing Things Presentations Schedule

PRESENTATION DATE	#	DEPARTMENT
<b>Tuesday, February 13</b> (all day, beginning 9:30 a.m.)	1	Office of Technology and Innovation
	2	Office of Management and Budget
	3	Purchasing
	4	Real Estate Management
	5	Risk Management
	6	Marketing & Communications
	7	Human Services
	8	Animal Services
<b>Thursday, February 15</b> (all day, beginning 9:30 a.m.)	9	Safety and Emergency Services
	10	Emergency Management
	11	Parks and Conservation Resources
	12	Public Works
	13	Solid Waste
	14	Utilities
<b>Thursday, March 1</b> (all day, beginning 9:30 a.m.)	15	Building Services
	16	Development Review Services
	17	Planning
	18	Economic Development
	19	Airport
	20	Convention & Visitors Bureau
	21	Creative Pinellas
		Community Indicators Dashboard

**Attachment 2**  
**PINELLAS COUNTY**  
**FY19 BUDGET INFORMATION SESSIONS**

Revised 12/26/2017

**Constitutional Officers & Independent Agencies**

**May 10th (Thursday)**

**9:30 a.m.**

County Courthouse  
5th Floor Assembly Room

**Budget Information Session – Independent Agencies**

Medical Examiner  
Health Department  
Pinellas Planning Council (Forward Pinellas)  
Office of Human Rights  
Human Resources  
Feather Sound Community Services District  
East Lake Recreation  
East Lake Library  
Palm Harbor Recreation & Library District  
Pinellas Public Library Cooperative  
Creative Pinellas, Inc.

**Attachment 3**  
**PINELLAS COUNTY**  
**FY19 BUDGET INFORMATION SESSIONS**

Revised 12/26/2017

**Constitutional Officers & Independent Agencies**

**May 17th (Thursday)**

**9:30 a.m.**

County Courthouse

5th Floor Assembly Room

**Budget Information Session – Constitutionals & Independent Agencies**

Article V

Judiciary

Public Defender

State Attorney

Supervisor of Elections

Tax Collector

Property Appraiser

Clerk of the Circuit Court

Sheriff

Business Technology Services

Review Funding Options