

# **TRANSPORTATION**

**Governmental Projects**



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Other Transportation**

**Project: 001817A    Municipal Services Taxing Unit - Paving**

**Description:** Local paving program to improve residential roadway surfaces and associated drainage serving the unincorporated areas in the County.

Start : 01-OCT-13      Finish : 30-SEP-20

**Project Classifications:**

Location                                  Countywide

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3036	MSTU Paving Projects					
020.9	Design-MSTU		70,000	70,000	70,000	70,000	70,000	70,000	70,000	490,000
030.9	Constr-MSTU		580,000	580,000	580,000	580,000	580,000	580,000	580,000	4,060,000
<b>Project Total for : Fund: 3001    Capital Projects</b>			Center: 414100	CIP-Transportation	Program: 3036	MSTU Paving Projects				
			650,000	650,000	650,000	650,000	650,000	650,000	650,000	4,550,000
<b>Total for Project: 001817A</b>			650,000	650,000	650,000	650,000	650,000	650,000	650,000	4,550,000
Funding Source										
MSTU - General Fund			650,000	650,000	650,000	650,000	650,000	650,000	650,000	4,550,000
<b>Funding Total:</b>			650,000	650,000	650,000	650,000	650,000	650,000	650,000	4,550,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Other Transportation**

**Project: 003897A    Anclote Rd & Savannah Ave Drainage**

**Description:** Preliminary Design for Drainage improvements to alleviate structural and road flooding in the vicinity of Anclote Rd & Savannah Ave.

Start : 15-JUN-18    Finish : 30-SEP-20

**Project Classifications:**

CIE Elements	Surface Water Management (Flood Control)
Commission District, Single Member	District 4 - Dave Eggers
Drainage Basin	01 Anclote River
Location	Tarpon Springs
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3022    Local Streets/Collector Projects								
020.3    Prelim Transportatio	0	15,000	0	0	0	0	0	15,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3022    Local Streets/Collector Projects</b>	0	15,000	0	0	0	0	0	15,000
<b>Total for Project: 003897A</b>	0	15,000	0	0	0	0	0	15,000
<b>Funding Source</b>								
Penny for Pinellas	0	15,000	0	0	0	0	0	15,000
<b>Funding Total:</b>	0	15,000	0	0	0	0	0	15,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Parking Facilities**

**Project: 003935A    Public Works Bldg 16 Garage Addition**

**Description:** Public Works Bldg 16 Garage Addition

Start : 01-AUG-18    Finish : 31-DEC-18

**Project Classifications:**

Location                                  Clearwater

<b>Budget</b>		<b>Current Year Estimate 2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>	
Fund: 0001	General Fund	Center: 431574	Survey and Mapping	Program: 1891	Capital Improvement Program Support					
030.1	Construction		0	76,000	0	0	0	0	76,000	
<b>Project Total for :</b>		Fund: 0001	General Fund	Center: 431574	Survey and Mapping	Program: 1891	Capital Improvement Program Support			
			0	76,000	0	0	0	0	76,000	
<b>Total for Project: 003935A</b>			0	76,000	0	0	0	0	76,000	
<b>Funding Source</b>										
General Fund			0	76,000	0	0	0	0	76,000	
<b>Funding Total:</b>			0	76,000	0	0	0	0	76,000	

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000087A    22nd Ave S - 58th St S to 34th St S Roadway**

**Improvement**

**Description:** 22nd Ave S - 58th St S to 34th St S

Start : 01-APR-00    Finish : 31-JUL-20

**Project Classifications:**

Commission District, Single Member	District 7 - Kenneth T. Welch
County Road Corridor	CR 138
Location	St Petersburg
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
020.1    Design-Penny	250,000	0	0	0	0	0	0	250,000
030.1    Constr-Penny	0	300,000	300,000	0	0	0	0	600,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100</b>	<b>250,000</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850,000</b>
<b>Total for Project: 000087A</b>	<b>250,000</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850,000</b>
<b>Funding Source</b>								
Penny for Pinellas	250,000	300,000	300,000	0	0	0	0	850,000
<b>Funding Total:</b>	<b>250,000</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000097A    62nd Avenue N from 34th Street N to 49th Street N**

**Description:** Roadway improvements to include turn lanes, drainage, bicycle lanes and sidewalks.

Start : 01-APR-00    Finish : 31-JAN-20

**Project Classifications:**

Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 7 - Kenneth T. Welch
County Road Corridor	CR 216
Location	Pinellas Park
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3020    Arterial Roads Projects 020.1    Design-Penny	300,000	150,000	0	0	0	0	0	450,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3020    Arterial Roads Projects</b>	<b>300,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>
<b>Total for Project: 000097A</b>	<b>300,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>
<b>Funding Source</b>								
Penny for Pinellas	300,000	150,000	0	0	0	0	0	450,000
<b>Funding Total:</b>	<b>300,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000106A    ATMS/ITS Countywide System Program**

**Description:** Project to design and construct the Countywide Advanced Traffic Management System (ATMS)/Intelligent Transportation System (ITS) utilizing the 9th Cent Fuel Tax.

Start : 01-APR-00    Finish : 30-SEP-20

**Project Classifications:**

CIE Elements                      Transportation/Transportation Systems  
Location                              Countywide

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.6	Design-LOFT		50,000	0	50,000	50,000	50,000	50,000	50,000	300,000
030.6	Constr-LOFT		150,000	0	250,000	250,000	250,000	250,000	250,000	1,400,000
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System			
			200,000	0	300,000	300,000	300,000	300,000	300,000	1,700,000
<b>Total for Project: 000106A</b>			200,000	0	300,000	300,000	300,000	300,000	300,000	1,700,000
<b>Funding Source</b>										
Local Option Fuel Tax			200,000	0	300,000	300,000	300,000	300,000	300,000	1,700,000
<b>Funding Total:</b>			200,000	0	300,000	300,000	300,000	300,000	300,000	1,700,000



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000125A    Bridge Rehabilitation Program**

**Description:** Rehabilitation or replacement work as needed to preserve the integrity of the county's bridge system. Projects to be selected from prioritized list.

Start : 01-APR-00    Finish : 30-SEP-23

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Countywide
Penny Program	Transportation and Traffic Flow

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		269,000	50,000	0	0	0	0	0	319,000
030.1	Constr-Penny		0	600,000	1,500,000	1,500,000	1,500,000	1,500,000	0	6,600,000
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement			
			269,000	650,000	1,500,000	1,500,000	1,500,000	1,500,000	0	6,919,000
<b>Total for Project: 000125A</b>			269,000	650,000	1,500,000	1,500,000	1,500,000	1,500,000	0	6,919,000
<b>Funding Source</b>										
Penny for Pinellas			269,000	650,000	1,500,000	1,500,000	1,500,000	1,500,000	0	6,919,000
<b>Funding Total:</b>			269,000	650,000	1,500,000	1,500,000	1,500,000	1,500,000	0	6,919,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000144A    General Sidewalk and ADA Program**

**Description:** Funding for construction of sidewalk and ADA improvements countywide. Project locations are chosen from a prioritized list.

Start : 01-APR-00    Finish : 30-SEP-20

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3026    Sidewalks Projects								
020.1    Design-Penny	350,000	320,000	0	0	0	0	0	670,000
030.1    Constr-Penny	3,095,300	2,056,700	3,350,000	4,100,000	5,200,000	5,200,000	5,200,000	28,202,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3026    Sidewalks Projects</b>	<b>3,445,300</b>	<b>2,376,700</b>	<b>3,350,000</b>	<b>4,100,000</b>	<b>5,200,000</b>	<b>5,200,000</b>	<b>5,200,000</b>	<b>28,872,000</b>
<b>Total for Project: 000144A</b>	<b>3,445,300</b>	<b>2,376,700</b>	<b>3,350,000</b>	<b>4,100,000</b>	<b>5,200,000</b>	<b>5,200,000</b>	<b>5,200,000</b>	<b>28,872,000</b>
<b>Funding Source</b>								
Penny for Pinellas	3,445,300	2,376,700	3,350,000	4,100,000	5,200,000	5,200,000	5,200,000	28,872,000
<b>Funding Total:</b>	<b>3,445,300</b>	<b>2,376,700</b>	<b>3,350,000</b>	<b>4,100,000</b>	<b>5,200,000</b>	<b>5,200,000</b>	<b>5,200,000</b>	<b>28,872,000</b>

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000146A    Gulf Blvd Improvements**

**Description:** Enhancement of Gulf Blvd. from SR 60 on Clearwater Beach, south to Pass-A-Grille Beach. Enhancements include relocate aerial utility lines underground, construct pedestrian cross-walks, install decorative street lighting, common signage & landscape.

Start : 01-APR-00    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Penny Program	Transportation and Traffic Flow

<b>Budget</b>		<b>Current Year Estimate 2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects				
110.1	Other-Penny	4,315,000	18,700,000	0	0	0	0	0	23,015,000
<b>Project Total for : Fund: 3001</b>		Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects			
		4,315,000	18,700,000	0	0	0	0	0	23,015,000
<b>Total for Project: 000146A</b>		4,315,000	18,700,000	0	0	0	0	0	23,015,000
<b>Funding Source</b>									
Penny for Pinellas		4,315,000	18,700,000	0	0	0	0	0	23,015,000
<b>Funding Total:</b>		4,315,000	18,700,000	0	0	0	0	0	23,015,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000147A    Haines Rd from 51st Avenue to 60th Avenue**

**Description:** Reconstruction of Haines Road to a 2-lane urban roadway with sidewalk and drainage improvements.

Start : 01-APR-00    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	St Petersburg
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3020    Arterial Roads Projects								
030.8    Constr-Penny	2,000,000	0	0	0	0	0	0	2,000,000
<b>Project Total for : Fund: 3001</b> Capital Projects    Center: 414100    CIP-Transportation    Program: 3020    Arterial Roads Projects	2,000,000	0	0	0	0	0	0	2,000,000
<b>Total for Project: 000147A</b>	2,000,000	0	0	0	0	0	0	2,000,000
<b>Funding Source</b>								
Penny for Pinellas	2,000,000	0	0	0	0	0	0	2,000,000
<b>Funding Total:</b>	2,000,000	0	0	0	0	0	0	2,000,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000152A    Intersection Improvements**

**Description:** Funding allocation for Countywide intersection safety and capacity modifications and mast arm signalization projects.

Start : 01-APR-00    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total	
Fund: 3001    Capital Projects    Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects						
030.1    Constr-Penny	300,000	500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	8,300,000	
<b>Project Total for : Fund: 3001</b>	Capital Projects    Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
	300,000	500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	8,300,000	
<b>Total for Project: 000152A</b>		300,000	500,000	1,500,000	1,500,000	1,500,000	1,500,000	8,300,000	
<b>Funding Source</b>									
Penny for Pinellas		300,000	500,000	1,500,000	1,500,000	1,500,000	1,500,000	8,300,000	
<b>Funding Total:</b>		300,000	500,000	1,500,000	1,500,000	1,500,000	1,500,000	8,300,000	

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000175A    ATMS Park Boulevard from Gulf Blvd to Grand Ave**

**Description:** Design and Construct a new ATMS/ITS system on Park Blvd from Gulf Blvd to Grand Ave utilizing funds from 9th Cent Fuel Tax and FDOT Transportation Regional Incentive Program.

Start : 01-APR-00    Finish : 30-SEP-18

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 6
Location	Countywide

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
030.6    Constr-LOFT	175,000	0	0	0	0	0	0	175,000
030.7    Constr-Grant	125,000	0	0	0	0	0	0	125,000
<b>Project Total for : Fund: 3001</b> Capital Projects    Center: 414100	300,000	0	0	0	0	0	0	300,000
<b>Total for Project: 000175A</b>		300,000	0	0	0	0	0	300,000
<b>Funding Source</b>								
Grant - State	125,000	0	0	0	0	0	0	125,000
Local Option Fuel Tax	175,000	0	0	0	0	0	0	175,000
<b>Funding Total:</b>	300,000	0	0	0	0	0	0	300,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000186A    Pinellas/Duke Energy Trail Phase I**

**Description:** Extension of the Pinellas/Duke Energy Trail from Enterprise Road/US 19 area to Sunset Point Rd.

Start : 01-APR-00    Finish : 31-DEC-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Clearwater
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3023    Pinellas Trail Projects								
020.1    Design-Penny	5,000	0	0	0	0	0	0	5,000
030.1    Constr-Penny	10,000	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3023    Pinellas Trail Projects</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
<b>Total for Project: 000186A</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
<b>Funding Source</b>								
Penny for Pinellas	15,000	0	0	0	0	0	0	15,000
<b>Funding Total:</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000186B    Pinellas/Duke Energy Trail Extension Phase II**

**Description:** New section of trail from NE Coachman to Sunset Point Rd.

Start : 01-OCT-15    Finish : 30-SEP-18

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Clearwater
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects					
020.1    Design-Penny	50,000	30,000	20,000	0	0	0	0	100,000
030.1    Constr-Penny	500,000	1,750,000	1,000,000	0	0	0	0	3,250,000
<b>Project Total for : Fund: 3001    Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3023</b>	<b>Pinellas Trail Projects</b>				
	550,000	1,780,000	1,020,000	0	0	0	0	3,350,000
<b>Total for Project: 000186B</b>	550,000	1,780,000	1,020,000	0	0	0	0	3,350,000
<b>Funding Source</b>								
Penny for Pinellas	550,000	1,780,000	1,020,000	0	0	0	0	3,350,000
<b>Funding Total:</b>	550,000	1,780,000	1,020,000	0	0	0	0	3,350,000



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000189A    Railroad Crossing Improvements**

**Description:** Improve railroad crossings in coordination with CSX. "Other" category is for payment to CSX for rails and road crossing panels.

Start : 01-APR-00    Finish : 30-SEP-23

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3034    Railroad Crossing Projects								
020.8    Design-Penny	75,000	0	0	0	0	0	0	75,000
030.8    Constr-Penny	125,000	450,000	450,000	100,000	500,000	100,000	150,000	1,875,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3034    Railroad Crossing Projects</b>	<b>200,000</b>	<b>450,000</b>	<b>450,000</b>	<b>100,000</b>	<b>500,000</b>	<b>100,000</b>	<b>150,000</b>	<b>1,950,000</b>
<b>Total for Project: 000189A</b>	<b>200,000</b>	<b>450,000</b>	<b>450,000</b>	<b>100,000</b>	<b>500,000</b>	<b>100,000</b>	<b>150,000</b>	<b>1,950,000</b>
<b>Funding Source</b>								
Penny for Pinellas	200,000	450,000	450,000	100,000	500,000	100,000	150,000	1,950,000
<b>Funding Total:</b>	<b>200,000</b>	<b>450,000</b>	<b>450,000</b>	<b>100,000</b>	<b>500,000</b>	<b>100,000</b>	<b>150,000</b>	<b>1,950,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000192A    Road Resurfacing & Rehabilitation Program**

**Description:** Funding for annual contracts for resurfacing of Countywide arterials, collectors, and local unincorporated area subdivision streets.

Start : 01-APR-00    Finish : 30-SEP-23

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3032    Road Resurfacing & Rehabilitation								
030.2    Construction-Grant	1,159,790	0	0	0	0	0	0	1,159,790
030.8    Constr-Penny	8,200,000	6,652,000	13,225,000	13,000,000	13,000,000	13,000,000	13,000,000	80,077,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3032    Road Resurfacing &amp; Rehabilitation</b>	<b>9,359,790</b>	<b>6,652,000</b>	<b>13,225,000</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>81,236,790</b>
<b>Total for Project: 000192A</b>	<b>9,359,790</b>	<b>6,652,000</b>	<b>13,225,000</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>81,236,790</b>
<b>Funding Source</b>								
Grant - Federal Pass Thru	1,159,790	0	0	0	0	0	0	1,159,790
Penny for Pinellas	8,200,000	6,652,000	13,225,000	13,000,000	13,000,000	13,000,000	13,000,000	80,077,000
<b>Funding Total:</b>	<b>9,359,790</b>	<b>6,652,000</b>	<b>13,225,000</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>81,236,790</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000192B    Road Resurfacing & Rehabilitation Program TTF**

**Description:** TTF Funding for annual contracts for resurfacing of Countywide arterials, collectors, and local unincorporated area subdivision streets.

Start : 01-OCT-17    Finish : 30-SEP-20

**Project Classifications:**

Location                                  Countywide

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032		Road Resurfacing & Rehabilitation				
030.1	Construction-LOFT		1,000,000	3,000,000	1,500,000	0	0	0	0	5,500,000
<b>Project Total for : Fund: 3001</b>			1,000,000	3,000,000	1,500,000	0	0	0	0	5,500,000
<b>Total for Project: 000192B</b>			1,000,000	3,000,000	1,500,000	0	0	0	0	5,500,000
<b>Funding Source</b>										
Local Option Fuel Tax			1,000,000	3,000,000	1,500,000	0	0	0	0	5,500,000
<b>Funding Total:</b>			1,000,000	3,000,000	1,500,000	0	0	0	0	5,500,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000195A    Traffic Safety Improvements**

**Description:** Funding for transportation studies and construction costs for evaluation and implementation of traffic related safety improvements.

Start : 01-APR-00    Finish : 30-SEP-23

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3021    Intersection Improvements Projects	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000
020.1    Design-Penny								
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3021    Intersection Improvements Projects</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,750,000</b>
<b>Total for Project: 000195A</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,750,000</b>
<b>Funding Source</b>								
Penny for Pinellas	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000
<b>Funding Total:</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,750,000</b>



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000197A    ATMS NORTH COUNTY**

**Description:** Design and construct a new ATMS/ITS system on SR 580/SR 584 and SR 586 utilizing funds from 9th Cent Fuel Tax and Transportation Regional Incentive Program.

Start : 01-APR-00    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 4 - Dave Eggers
Location	Safety Harbor, Oldsmar

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3033    Advanced Traffic Management System								
030.6    Constr-LOFT	475,000	300,000	0	0	0	0	0	775,000
030.7    Constr-Grant	475,000	0	0	0	0	0	0	475,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3033    Advanced Traffic Management System</b>	<b>950,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>
<b>Total for Project: 000197A</b>	<b>950,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>
<b>Funding Source</b>								
Grant - State	475,000	0	0	0	0	0	0	475,000
Local Option Fuel Tax	475,000	300,000	0	0	0	0	0	775,000
<b>Funding Total:</b>	<b>950,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000216A    Underdrain Annual Contracts**

**Description:** Funding for construction of underdrains for County roads at various locations to prevent road failures and extend roadway life.

Start : 01-OCT-10    Finish : 30-SEP-20

**Project Classifications:**

Location                              Countywide  
Penny Program                    Transportation and Traffic Flow

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3035	Roadway Underdrain Projects					
020.8	Design-Penny		10,000	5,000	0	0	0	0	0	15,000
030.8	Constr-Penny		50,000	500,000	400,000	900,000	800,000	800,000	800,000	4,250,000
<b>Project Total for : Fund: 3001    Capital Projects</b>			Center: 414100 60,000	CIP-Transportation 505,000	Program: 3035 400,000	Roadway Underdrain Projects 900,000	800,000	800,000	800,000	4,265,000
<b>Total for Project: 000216A</b>			60,000	505,000	400,000	900,000	800,000	800,000	800,000	4,265,000
<b>Funding Source</b>										
Penny for Pinellas			60,000	505,000	400,000	900,000	800,000	800,000	800,000	4,265,000
<b>Funding Total:</b>			60,000	505,000	400,000	900,000	800,000	800,000	800,000	4,265,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000297A    Gateway Expressway**

**Description:** Funding commitment to FDOT for project design and construction.

Start : 01-SEP-10    Finish : 30-SEP-20

**Project Classifications:**

CIE Elements                      Transportation/Transportation Systems  
Penny Program                      Transportation and Traffic Flow

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
110.1	Other-Penny Non Cap		12,000,000	12,000,000	7,750,000	0	0	0	0	31,750,000
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects			
			12,000,000	12,000,000	7,750,000	0	0	0	0	31,750,000
<b>Total for Project: 000297A</b>			12,000,000	12,000,000	7,750,000	0	0	0	0	31,750,000
Funding Source										
Penny for Pinellas			12,000,000	12,000,000	7,750,000	0	0	0	0	31,750,000
<b>Funding Total:</b>			12,000,000	12,000,000	7,750,000	0	0	0	0	31,750,000



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000322A    ATMS Bryan Dairy Road from Seminole Blvd to US19**

**Description:** Design and installation of ATMS/ITS on Bryan Dairy Road from Seminole Blvd to US19 utilizing funds from 9th Cent Fuel Tax and FDOT Transportation Regional Incentive Program.

Start : 01-OCT-11    Finish : 09-APR-18

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 6
Location	Pinellas Park

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
030.6    Constr-LOFT	175,000	0	0	0	0	0	0	175,000
030.7    Constr-Grant	175,000	0	0	0	0	0	0	175,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>
<b>Total for Project: 000322A</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>
<b>Funding Source</b>								
Grant - State	175,000	0	0	0	0	0	0	175,000
Local Option Fuel Tax	175,000	0	0	0	0	0	0	175,000
<b>Funding Total:</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000326A    ATMS SR 693/66th St from US Hwy 19 to Gulf Blvd.**

**Description:** Design and construct a new ATMS/ITS system on 66th Street from US Hwy 19 to Gulf Blvd. utilizing funds from 9th Cent Fuel Tax and FDOT Transportation Regional Incentive Program TRIP.

Start : 01-OCT-11    Finish : 31-MAR-18

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	St Petersburg

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3033    Advanced Traffic Management System	125,000	0	0	0	0	0	0	125,000
030.6    Constr-LOFT								
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3033    Advanced Traffic Management System</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>
<b>Total for Project: 000326A</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>
<b>Funding Source</b>								
Local Option Fuel Tax	125,000	0	0	0	0	0	0	125,000
<b>Funding Total:</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000423A    Dunedin Causeway Bridge Project Development  
& Environment (PD&E) Study**

**Description:** Project Development & Environment Study (PD&E) to determine the type of improvements or replacements necessary.

Start : 01-OCT-11    Finish : 30-SEP-20

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Location	Dunedin
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3031    Bridges-Repair & Improvement 020.1    Design-Penny	281,000	0	0	0	0	0	0	281,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3031    Bridges-Repair &amp; Improvement</b>	<b>281,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>281,000</b>
<b>Total for Project: 000423A</b>	<b>281,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>281,000</b>
<b>Funding Source</b>								
Penny for Pinellas	281,000	0	0	0	0	0	0	281,000
<b>Funding Total:</b>	<b>281,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>281,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000700A    Westwinds Drive Bridge Replacement over Westwind Canal**

**Description:** Bridge replacement (# 154003) Westwinds Drive Bridge Replacement over Westwind Canal

Start : 01-OCT-11    Finish : 30-SEP-23

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Tarpon Springs
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation				Program: 3031    Bridges-Repair & Improvement				
020.1    Design-Penny	10,000	20,000	30,000	20,000	0	0	0	80,000
030.1    Constr-Penny	0	0	750,000	730,000	0	0	0	1,480,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation</b>	<b>10,000</b>	<b>20,000</b>	<b>780,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,560,000</b>
<b>Total for Project: 000700A</b>	<b>10,000</b>	<b>20,000</b>	<b>780,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,560,000</b>
<b>Funding Source</b>								
Penny for Pinellas	10,000	20,000	780,000	750,000	0	0	0	1,560,000
<b>Funding Total:</b>	<b>10,000</b>	<b>20,000</b>	<b>780,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,560,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000702A    Crosswinds Drive Bridge Replacement over  
Crosswinds Canal**

**Description:** Bridge replacement (# 154004) Crosswinds Drive Bridge Replacement  
over Crosswinds Canal

Start : 01-OCT-11    Finish : 30-SEP-22

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Tarpon Springs
Penny Program	Transportation and Traffic Flow

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		10,000	20,000	30,000	20,000	0	0	0	80,000
030.1	Constr-Penny		0	0	750,000	730,000	0	0	0	1,480,000
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement			
			10,000	20,000	780,000	750,000	0	0	0	1,560,000
<b>Total for Project: 000702A</b>			10,000	20,000	780,000	750,000	0	0	0	1,560,000
<b>Funding Source</b>										
Penny for Pinellas			10,000	20,000	780,000	750,000	0	0	0	1,560,000
<b>Funding Total:</b>			10,000	20,000	780,000	750,000	0	0	0	1,560,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000957A    62nd Avenue North at 58th Street N Intersection**

**Improvements**

**Description:** 62nd Avenue North at 58th Street N Intersection Improvements

Start : 01-OCT-11    Finish : 02-DEC-19

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Construction
Location	Lealman/Kenneth City
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3021    Intersection Improvements Projects								
020.1    Design-Penny	150,000	150,000	0	0	0	0	0	300,000
030.1    Constr-Penny	0	0	800,000	0	0	0	0	800,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3021    Intersection Improvements Projects</b>	<b>150,000</b>	<b>150,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>
<b>Total for Project: 000957A</b>	<b>150,000</b>	<b>150,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>
<b>Funding Source</b>								
Penny for Pinellas	150,000	150,000	800,000	0	0	0	0	1,100,000
<b>Funding Total:</b>	<b>150,000</b>	<b>150,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000967A    Pinellas Trail Loop North Segment**

**Description:** Pinellas Trail Extension Program: North loop gap.

Start : 01-OCT-16    Finish : 30-SEP-22

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3023    Pinellas Trail Projects								
030.1    Constr-Penny	500,000	1,500,000	1,567,100	0	0	0	0	3,567,100
030.2    Construction-Grant	500,000	3,700,000	1,500,000	0	0	0	0	5,700,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3023    Pinellas Trail Projects</b>	<b>1,000,000</b>	<b>5,200,000</b>	<b>3,067,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,267,100</b>
<b>   Total for Project: 000967A</b>	<b>1,000,000</b>	<b>5,200,000</b>	<b>3,067,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,267,100</b>
<b>Funding Source</b>								
Grant - State	500,000	3,700,000	1,500,000	0	0	0	0	5,700,000
Penny for Pinellas	500,000	1,500,000	1,567,100	0	0	0	0	3,567,100
<b>Funding Total:</b>	<b>1,000,000</b>	<b>5,200,000</b>	<b>3,067,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,267,100</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 001018A    Betty Lane at Sunset Point Road - Intersection Improvements**

**Description:** Intersection Improvements including construction of left turn lanes and bridge reconstruction at Sunset Point Road.

Start : 01-OCT-12    Finish : 30-SEP-20

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3021    Intersection Improvements Projects								
020.1    Design-Penny	60,000	40,000	20,000	0	0	0	0	120,000
030.1    Constr-Penny	0	1,400,000	1,100,000	0	0	0	0	2,500,000
030.5    Constr-Grant	0	253,600	0	0	0	0	0	253,600
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3021    Intersection Improvements Projects</b>	<b>60,000</b>	<b>1,693,600</b>	<b>1,120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,873,600</b>
<b>Total for Project: 001018A</b>	<b>60,000</b>	<b>1,693,600</b>	<b>1,120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,873,600</b>
<b>Funding Source</b>								
Grant - Local	0	253,600	0	0	0	0	0	253,600
Penny for Pinellas	60,000	1,440,000	1,120,000	0	0	0	0	2,620,000
<b>Funding Total:</b>	<b>60,000</b>	<b>1,693,600</b>	<b>1,120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,873,600</b>



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 001020A    N.E. Coachman Road at Old Coachman Road  
Intersection Improvements**

**Description:** Intersection improvements including construction of left turn lanes.

Start : 01-JUN-13    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Clearwater
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3021    Intersection Improvements Projects								
020.1    Design-Penny	400,000	30,000	0	0	0	0	0	430,000
030.1    Constr-Penny	264,200	600,000	0	0	0	0	0	864,200
030.4    Constr-Grant	300,000	235,800	0	0	0	0	0	535,800
110.1    Other-Penny	335,760	0	0	0	0	0	0	335,760
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3021    Intersection Improvements Projects</b>	<b>1,299,960</b>	<b>865,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,165,760</b>
<b>Total for Project: 001020A</b>								
<b>Funding Source</b>								
Penny for Pinellas	999,960	630,000	0	0	0	0	0	1,629,960
Grant - Federal	300,000	235,800	0	0	0	0	0	535,800
<b>Funding Total:</b>	<b>1,299,960</b>	<b>865,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,165,760</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 001021A    Belcher Road at Belleair Road Intersection**

**Improvements**

**Description:** Intersection improvements including right turn lanes on the east and west legs of Belleair Road and extend the left turn lane on the east leg.

Start : 01-OCT-12    Finish : 30-SEP-18

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3021    Intersection Improvements Projects	100,000	0	0	0	0	0	0	100,000
030.1    Constr-Penny								
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3021    Intersection Improvements Projects</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
<b>Total for Project: 001021A</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
<b>Funding Source</b>								
Penny for Pinellas	100,000	0	0	0	0	0	0	100,000
<b>Funding Total:</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 001022A    102nd Avenue N at Antilles Drive Intersection Improvements**

**Description:** Intersection improvements including reconstruction of travel lane to enhance traffic flows.

Start : 20-AUG-13    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 6
Location	Seminole
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3021    Intersection Improvements Projects								
020.1    Design-Penny	42,000	20,000	0	0	0	0	0	62,000
030.1    Constr-Penny	100,000	820,000	0	0	0	0	0	920,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3021    Intersection Improvements Projects</b>	<b>142,000</b>	<b>840,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>982,000</b>
<b>Total for Project: 001022A</b>	<b>142,000</b>	<b>840,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>982,000</b>
<b>Funding Source</b>								
Penny for Pinellas	142,000	840,000	0	0	0	0	0	982,000
<b>Funding Total:</b>	<b>142,000</b>	<b>840,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>982,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 001023A    131st Street N at 82nd Avenue N and 86th Avenue  
N Intersection Improvements**

**Description:** Intersection improvements including construction of left turn lanes.

Start : 01-OCT-12    Finish : 30-SEP-18

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 6
Location	Seminole
Penny Program	Transportation and Traffic Flow

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
020.1	Design-Penny		180,000	50,000	20,000	0	0	0	0	250,000
030.1	Constr-Penny		0	1,000,000	1,600,000	0	0	0	0	2,600,000
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects			
			180,000	1,050,000	1,620,000	0	0	0	0	2,850,000
<b>Total for Project: 001023A</b>			180,000	1,050,000	1,620,000	0	0	0	0	2,850,000
<b>Funding Source</b>										
Penny for Pinellas			180,000	1,050,000	1,620,000	0	0	0	0	2,850,000
<b>Funding Total:</b>			180,000	1,050,000	1,620,000	0	0	0	0	2,850,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 001029A    Hercules Avenue Sidewalk from Sunset Point  
Road to Belcher Road**

**Description:** Sidewalk construction and intersection improvements.

Start : 01-OCT-12    Finish : 30-DEC-18

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Clearwater
Penny Program	Transportation and Traffic Flow

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
030.1	Constr-Penny		307,000	0	0	0	0	0	0	307,000
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
			307,000	0	0	0	0	0	0	307,000
<b>Total for Project: 001029A</b>			307,000	0	0	0	0	0	0	307,000
<b>Funding Source</b>										
Penny for Pinellas			307,000	0	0	0	0	0	0	307,000
<b>Funding Total:</b>			307,000	0	0	0	0	0	0	307,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 001030A    ATMS South Belcher Road - Druid to Park Blvd**

**Description:** Design and construct ATMS/ITS improvements on South Belcher Road from Druid Road to Park Boulevard.

Start : 01-OCT-12    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3033    Advanced Traffic Management System								
020.6    Design-LOFT	2,500	0	0	0	0	0	0	2,500
020.7    Design-Grant	2,500	0	0	0	0	0	0	2,500
030.6    Constr-LOFT	1,368,700	995,900	0	0	0	0	0	2,364,600
030.7    Constr-Grant	800,000	427,300	0	0	0	0	0	1,227,300
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3033    Advanced Traffic Management System</b>	<b>2,173,700</b>	<b>1,423,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,596,900</b>
<b>Total for Project: 001030A</b>	<b>2,173,700</b>	<b>1,423,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,596,900</b>
<b>Funding Source</b>								
Grant - State	802,500	427,300	0	0	0	0	0	1,229,800
Local Option Fuel Tax	1,371,200	995,900	0	0	0	0	0	2,367,100
<b>Funding Total:</b>	<b>2,173,700</b>	<b>1,423,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,596,900</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 001031A    ATMS Gulf Boulevard**

**Description:** Design and construct ATMS/ITS improvements along Walsingham Rd and Tom Stuart Causeway to connect signals at Gulf Blvd and install CCTV cameras.

Start : 01-OCT-13    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Gulf Beaches

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.6    Design-LOFT	20,000	0	0	0	0	0	0	20,000
020.7    Design-Grant	20,000	0	0	0	0	0	0	20,000
030.6    Constr-LOFT	100,000	750,000	0	0	0	0	0	850,000
030.7    Constr-Grant	100,000	750,000	0	0	0	0	0	850,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100</b>	<b>240,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,740,000</b>
<b>Total for Project: 001031A</b>		<b>240,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,740,000</b>
<b>Funding Source</b>								
Grant - State	120,000	750,000	0	0	0	0	0	870,000
Local Option Fuel Tax	120,000	750,000	0	0	0	0	0	870,000
<b>Funding Total:</b>	<b>240,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,740,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 001032A    ATMS/ITS Regional Improvements**

**Description:** Construction funding to install ATMS/ITS improvements at various locations.

Start : 31-JUL-12    Finish : 30-SEP-20

**Project Classifications:**

CIE Elements                                    Transportation/Transportation Systems  
Location    Countywide

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.6	Design-LOFT		250,000	0	0	200,000	250,000	250,000	0	950,000
030.6	Constr-LOFT		250,000	0	250,000	200,000	250,000	250,000	250,000	1,450,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100</b>			CIP-Transportation	Program: 3033	Advanced Traffic Management System					
			500,000	0	250,000	400,000	500,000	500,000	250,000	2,400,000
<b>Total for Project: 001032A</b>			500,000	0	250,000	400,000	500,000	500,000	250,000	2,400,000
Funding Source										
Local Option Fuel Tax			500,000	0	250,000	400,000	500,000	500,000	250,000	2,400,000
<b>Funding Total:</b>			500,000	0	250,000	400,000	500,000	500,000	250,000	2,400,000



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 001034A    Old Coachman Road over Alligator Creek Bridge  
Replacement**

**Description:** Old Coachman Road over Alligator Creek bridge reconstruction/replacement.

Start : 01-OCT-12    Finish : 30-SEP-20

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Transportation and Traffic Flow

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		150,000	40,000	30,000	0	0	0	0	220,000
030.1	Constr-Penny		0	1,200,000	1,000,000	0	0	0	0	2,200,000
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement			
			150,000	1,240,000	1,030,000	0	0	0	0	2,420,000
<b>Total for Project: 001034A</b>			150,000	1,240,000	1,030,000	0	0	0	0	2,420,000
<b>Funding Source</b>										
Penny for Pinellas			150,000	1,240,000	1,030,000	0	0	0	0	2,420,000
<b>Funding Total:</b>			150,000	1,240,000	1,030,000	0	0	0	0	2,420,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 001035A    Oakwood Drive over Stephanie's Channel Bridge Replacement**

**Description:** Oakwood Drive over Stephanie's Channel bridge reconstruction / replacement.

Start : 01-MAY-12    Finish : 30-SEP-22

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Transportation and Traffic Flow

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		10,000	20,000	20,000	10,000	0	0	0	60,000
030.1	Constr-Penny		0	0	1,000,000	200,000	0	0	0	1,200,000
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement			
			10,000	20,000	1,020,000	210,000	0	0	0	1,260,000
<b>Total for Project: 001035A</b>			10,000	20,000	1,020,000	210,000	0	0	0	1,260,000
<b>Funding Source</b>										
Penny for Pinellas			10,000	20,000	1,020,000	210,000	0	0	0	1,260,000
<b>Funding Total:</b>			10,000	20,000	1,020,000	210,000	0	0	0	1,260,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 001036A    San Martin Blvd. over Riviera Bay Bridge  
Replacement**

**Description:** San Martin Blvd. over Riviera Bay bridge reconstruction / replacement. Note: This plan anticipates additional funding (i.e, grant) being available starting in FY18.

Start : 01-OCT-12    Finish : 30-SEP-22

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 6
Location	St Petersburg
Penny Program	Transportation and Traffic Flow

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		140,000	150,000	400,000	0	0	0	0	690,000
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement			
			140,000	150,000	400,000	0	0	0	0	690,000
<b>Total for Project: 001036A</b>			140,000	150,000	400,000	0	0	0	0	690,000
Funding Source										
Penny for Pinellas			140,000	150,000	400,000	0	0	0	0	690,000
<b>Funding Total:</b>			140,000	150,000	400,000	0	0	0	0	690,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 001037A    Beckett Bridge Replacement**

**Description:** Design and construction of Beckett Bridge replacement after PD&E is completed. This plan anticipates additional funding (i.e., grant) being available starting in FY19.

Start : 01-OCT-13    Finish : 30-SEP-22

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Tarpon Springs
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3031    Bridges-Repair & Improvement								
020.1    Design-Penny	1,075,000	0	0	0	0	0	0	1,075,000
030.1    Constr-Penny	0	0	0	4,510,000	13,310,000	0	0	17,820,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3031    Bridges-Repair &amp; Improvement</b>	<b>1,075,000</b>	<b>0</b>	<b>0</b>	<b>4,510,000</b>	<b>13,310,000</b>	<b>0</b>	<b>0</b>	<b>18,895,000</b>
<b>Total for Project: 001037A</b>	<b>1,075,000</b>	<b>0</b>	<b>0</b>	<b>4,510,000</b>	<b>13,310,000</b>	<b>0</b>	<b>0</b>	<b>18,895,000</b>
<b>Funding Source</b>								
Penny for Pinellas	1,075,000	0	0	4,510,000	13,310,000	0	0	18,895,000
<b>Funding Total:</b>	<b>1,075,000</b>	<b>0</b>	<b>0</b>	<b>4,510,000</b>	<b>13,310,000</b>	<b>0</b>	<b>0</b>	<b>18,895,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 001038A    Park St from Tyrone Blvd. to 54th Ave N**

**Roadway Improvements**

**Description:** Improvements to Park Street from Tyrone Blvd. to 54th Avenue N. including construction of sidewalks, bike lanes, wider road median (for future pavement expansion), mast arms and drainage improvements.

Start : 01-OCT-13    Finish : 30-SEP-22

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	St Petersburg
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3020    Arterial Roads Projects 020.8    Design-Penny	20,000	25,000	0	0	0	0	0	45,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3020    Arterial Roads Projects</b>	20,000	25,000	0	0	0	0	0	45,000
<b>Total for Project: 001038A</b>	20,000	25,000	0	0	0	0	0	45,000
<b>Funding Source</b>								
Penny for Pinellas	20,000	25,000	0	0	0	0	0	45,000
<b>Funding Total:</b>	20,000	25,000	0	0	0	0	0	45,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 001039A    Park Street/Starkey Road from 84th Lane N to 82nd Avenue Road Widening, Sidewalks, Mast Arms**

**Description:** Park Street / Starkey Road from 84th Lane N to 82nd Avenue construction of road widening, sidewalks and mast arms.

Start : 01-OCT-13    Finish : 30-SEP-18

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 6
Location	Seminole
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3020    Arterial Roads Projects								
020.8    Design-Penny	100,000	0	0	0	0	0	0	100,000
030.8    Constr-Penny	3,200,000	0	0	0	0	0	0	3,200,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3020    Arterial Roads Projects</b>	<b>3,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300,000</b>
<b>Total for Project: 001039A</b>	<b>3,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300,000</b>
<b>Funding Source</b>								
Penny for Pinellas	3,300,000	0	0	0	0	0	0	3,300,000
<b>Funding Total:</b>	<b>3,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 001142A    Park Boulevard Drawbridge Rehabilitation**

**Description:** Rehabilitation of the drawbridge machinery on the Park Boulevard Bridge (bridge # 154355).

Start : 18-MAY-12    Finish : 30-JUN-20

**Project Classifications:**

CIP Phase	Construction
Location	Gulf Beaches
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3031    Bridges-Repair & Improvement								
030.5    Constr-LOFT	0	1,000,000	500,000	0	0	0	0	1,500,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3031    Bridges-Repair &amp; Improvement</b>	<b>0</b>	<b>1,000,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<b>Total for Project: 001142A</b>	<b>0</b>	<b>1,000,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<b>Funding Source</b>								
Local Option Fuel Tax	0	1,000,000	500,000	0	0	0	0	1,500,000
<b>Funding Total:</b>	<b>0</b>	<b>1,000,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 001177A    Lakeshore Estates Roadway & Drainage Improvements**

**Description:** Lakeshore Estates Roadway & Drainage Improvements

Start : 05-JUN-12    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Surface Water Management (Flood Control)
Location	Palm Harbor, East Lake
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3032    Road Resurfacing & Rehabilitation 030.6    Constr-Trans-PE	0	848,000	0	0	0	0	0	848,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3032    Road Resurfacing &amp; Rehabilitation</b>	0	848,000	0	0	0	0	0	848,000
<b>Total for Project: 001177A</b>	0	848,000	0	0	0	0	0	848,000
<b>Funding Source</b>								
Penny for Pinellas	0	848,000	0	0	0	0	0	848,000
<b>Funding Total:</b>	0	848,000	0	0	0	0	0	848,000



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 001512A    Park Blvd SRTS Sidewalk Improvements**

**Description:** Install sidewalks along Park Blvd from Starkey Road to 66th Street North.

Start : 11-MAR-13    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 6
Location	Pinellas Park
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3026    Sidewalks Projects								
020.4    Design-Grant	150,000	0	0	0	0	0	0	150,000
030.4    Constr-Grant	0	750,000	750,000	0	0	0	0	1,500,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3026    Sidewalks Projects</b>	<b>150,000</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,650,000</b>
<b>Total for Project: 001512A</b>	<b>150,000</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,650,000</b>
<b>Funding Source</b>								
Grant - Federal Pass Thru	150,000	750,000	750,000	0	0	0	0	1,650,000
<b>Funding Total:</b>	<b>150,000</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,650,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 001756A    Pine Street Sidewalk Upgrade from Wilcox Road to 134th Avenue N**

**Description:** Pine Street Sidewalk Upgrade from Wilcox Road to 134th Avenue N

Start : 26-JUL-13    Finish : 30-SEP-19

**Project Classifications:**

CIP Phase	Construction
Location	Dansville
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 1009    Community Developmnt Grnt    Center: 242220    Community Development Block Grant    Program: 1331    Community Vitality & Improvement 030.5    Constr-CDBG    450,000    150,000    0    0    0    0    0    600,000								
<b>Project Total for : Fund: 1009    Community Developmnt Grnt    Center: 242220    Community Development Block Grant    Program: 1331    Community Vitality &amp; Improvement</b>	450,000	150,000	0	0	0	0	0	600,000
<b>Total for Project: 001756A</b>	450,000	150,000	0	0	0	0	0	600,000
<b>Funding Source</b>								
Grant - Federal	450,000	150,000	0	0	0	0	0	600,000
<b>Funding Total:</b>	450,000	150,000	0	0	0	0	0	600,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 002069A    25th St. N & 62nd Ave. N SW & Intesect**

**Description:** 25th St. N & 62nd Ave. N SW & Intesect

Start : 16-JAN-14    Finish : 01-NOV-18

**Project Classifications:**

CIP Phase	Construction
Location	Lealman/Kenneth City
Originating Department	Community Development
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3026    Sidewalks Projects								
020.1    Design	200,000	50,000	0	0	0	0	0	250,000
030.1    Constr-Penny	0	400,000	400,000	0	0	0	0	800,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3026    Sidewalks Projects</b>	<b>200,000</b>	<b>450,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>
<b>Total for Project: 002069A</b>	<b>200,000</b>	<b>450,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>
<b>Funding Source</b>								
Penny for Pinellas	200,000	450,000	400,000	0	0	0	0	1,050,000
<b>Funding Total:</b>	<b>200,000</b>	<b>450,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 002102A    Haines Bayshore Sidewalk Improvements**

**Description:** Sidewalk gap construction and additional of 6ft shoulder along southside of Haines Bayshore from US 19 N to Sunrise Blvd.

Start : 14-MAR-13    Finish : 30-SEP-19

**Project Classifications:**

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.3    Design-Grant	10,000	0	0	0	0	0	0	10,000
030.3    Constr-Grant	500,000	500,000	0	0	0	0	0	1,000,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100</b>	<b>510,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,010,000</b>
<b>Total for Project: 002102A</b>	<b>510,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,010,000</b>
<b>Funding Source</b>								
Grant - Federal	510,000	500,000	0	0	0	0	0	1,010,000
<b>Funding Total:</b>	<b>510,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,010,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 002106A    Haines Road - 60th Avenue to US 19 Roadway and  
Drainage Improvements**

**Description:** Reconstruction of Haines Road from 60th Avenue to US 19 for roadway and drainage improvements.

Start : 01-OCT-15    Finish : 30-SEP-20

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 6
Location	Pinellas Park
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3022    Local Streets/Collector Projects								
020.1    Design-Penny	170,000	20,000	10,000	0	0	0	0	200,000
030.1    Constr-Penny	500,000	2,500,000	2,230,000	0	0	0	0	5,230,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3022    Local Streets/Collector Projects</b>	<b>670,000</b>	<b>2,520,000</b>	<b>2,240,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,430,000</b>
<b>Total for Project: 002106A</b>	<b>670,000</b>	<b>2,520,000</b>	<b>2,240,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,430,000</b>
<b>Funding Source</b>								
Penny for Pinellas	670,000	2,520,000	2,240,000	0	0	0	0	5,430,000
<b>Funding Total:</b>	<b>670,000</b>	<b>2,520,000</b>	<b>2,240,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,430,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 002109A    Whitney Road and Wolford Road intersection and Roadway Improvements**

**Description:** Intersection and roadway improvements including major drainage work to address road subsidence and ditch erosion.

Start : 01-SEP-14    Finish : 30-SEP-20

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3022    Local Streets/Collector Projects								
020.1    Design-Penny	130,000	20,000	20,000	0	0	0	0	170,000
030.1    Constr-Penny	0	1,000,000	1,650,000	0	0	0	0	2,650,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3022    Local Streets/Collector Projects</b>	<b>130,000</b>	<b>1,020,000</b>	<b>1,670,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,820,000</b>
<b>Total for Project: 002109A</b>	<b>130,000</b>	<b>1,020,000</b>	<b>1,670,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,820,000</b>
<b>Funding Source</b>								
Penny for Pinellas	130,000	1,020,000	1,670,000	0	0	0	0	2,820,000
<b>Funding Total:</b>	<b>130,000</b>	<b>1,020,000</b>	<b>1,670,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,820,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 002110A    Forest Lakes Blvd Pavement Rehabilitation - Phase II**

**Description:** Pavement reconstruction and widening of Forest Lakes Blvd from Pine Avenue to County Line including underdrain and roadway construction.

Start : 01-OCT-14    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 4 - Dave Eggers
Location	Safety Harbor, Oldsmar
Penny Program	Transportation and Traffic Flow

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
020.5	Design-Penny		300,000	30,000	30,000	0	0	0	0	360,000
030.2	Constr-Grant		100,000	927,000	927,000	0	0	0	0	1,954,000
030.5	Constr-Penny		100,000	4,759,000	4,759,000	0	0	0	0	9,618,000
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects			
			500,000	5,716,000	5,716,000	0	0	0	0	11,932,000
<b>Total for Project: 002110A</b>			500,000	5,716,000	5,716,000	0	0	0	0	11,932,000
Funding Source										
Penny for Pinellas			400,000	4,789,000	4,789,000	0	0	0	0	9,978,000
Grant - Federal			100,000	927,000	927,000	0	0	0	0	1,954,000
<b>Funding Total:</b>			500,000	5,716,000	5,716,000	0	0	0	0	11,932,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 002128A    42nd Avenue from 35th Street N to 46th Street N**

**Drainage and Sidewalk**

**Description:** Drainage and sidewalk improvement project; replace deep ditches with shallow/piped collection systems.

Start : 01-OCT-14    Finish : 30-SEP-20

**Project Classifications:**

CIP Phase	Construction
Location	Lealman/Kenneth City
Originating Department	Community Development
Penny Program	Transportation and Traffic Flow

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.1	Design-Penny		100,000	230,000	1,420,000	0	0	0	0	1,750,000
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
			100,000	230,000	1,420,000	0	0	0	0	1,750,000
<b>Total for Project: 002128A</b>			100,000	230,000	1,420,000	0	0	0	0	1,750,000
Funding Source										
	Penny for Pinellas		100,000	230,000	1,420,000	0	0	0	0	1,750,000
<b>Funding Total:</b>			100,000	230,000	1,420,000	0	0	0	0	1,750,000



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 002131A    46th Ave N from 49th St N. (CR 611) to 38th St N.**

**Roadway Improvements**

**Description:** A Preliminary Engineering Study of a sidewalk project within the Lealman Community Redevelopment Area.

Start : 01-OCT-14    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	Lealman
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3022    Local Streets/Collector Projects								
020.3    Design-Prelim Design	0	25,000	0	0	0	0	0	25,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3022    Local Streets/Collector Projects</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
<b>Total for Project: 002131A</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
<b>Funding Source</b>								
Penny for Pinellas	0	25,000	0	0	0	0	0	25,000
<b>Funding Total:</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 002132A    40th St N. (CR641) from 40th Ave N to Lown St N.**

**Roadway Improvements**

**Description:** Preliminary Engineering Study of a project to improve roadway, provide bike lanes and sidewalks and enhance multimodal transportation options.

Start : 01-OCT-14    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	Lealman
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3022    Local Streets/Collector Projects								
020.3    Design-Prelim Design	0	25,000	0	0	0	0	0	25,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3022    Local Streets/Collector Projects</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
<b>Total for Project: 002132A</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
<b>Funding Source</b>								
Penny for Pinellas	0	25,000	0	0	0	0	0	25,000
<b>Funding Total:</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 002156A    ATMS CR 1 from SR 60 to Alderman Road**

**Description:** Design and construct a new ATMS/TTS system on CR 1 from SR 60 to Alderman Road utilizing funds from 9th Cent Fuel Tax and County Incentive Grant Program (CIGP)

Start : 01-OCT-14    Finish : 31-DEC-18

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 4 - Dave Eggers
Location	Dunedin

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.6	Design-LOFT		5,000	5,000	0	0	0	0	0	10,000
030.6	Constr-LOFT		1,000,000	800,000	0	0	0	0	0	1,800,000
030.7	Constr-Grant		1,000,000	800,000	0	0	0	0	0	1,800,000
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System			
			2,005,000	1,605,000	0	0	0	0	0	3,610,000
<b>Total for Project: 002156A</b>			2,005,000	1,605,000	0	0	0	0	0	3,610,000
<b>Funding Source</b>										
Grant - State			1,000,000	800,000	0	0	0	0	0	1,800,000
Local Option Fuel Tax			1,005,000	805,000	0	0	0	0	0	1,810,000
<b>Funding Total:</b>			2,005,000	1,605,000	0	0	0	0	0	3,610,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 002180A    62nd Ave. N. from 49th St. N. to 66th St. N.-  
Facilities Enhancements**

**Description:** Preliminary Engineering Study to Evaluate the implementation of enhancements recommended by the LRTP and Forward Pinellas (MPO) Bicycle Pedestrian Master Plan which currently shows a Proposed Community Trail within the stated limits.

Start : 01-OCT-15    Finish : 30-SEP-24

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 6
Location	Pinellas Park
Penny Program	Transportation and Traffic Flow

Budget		Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
020.5	Design-Prelim Design		0	15,000	0	0	0	0	15,000
<b>Project Total for : Fund: 3001</b>		Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects			
			0	15,000	0	0	0	0	15,000
<b>Total for Project: 002180A</b>			0	15,000	0	0	0	0	15,000
<b>Funding Source</b>									
Penny for Pinellas			0	15,000	0	0	0	0	15,000
<b>Funding Total:</b>			0	15,000	0	0	0	0	15,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 002232A    Indian Rocks Road Phase 2 - from Wilcox Road to 8th Avenue Southwest - Sidewalk & Drainage Improvements**

**Description:** Sidewalk & drainage improvements on the east side of the road from Wilcox Road to 8th Avenue SW.

Start : 10-JUN-14    Finish : 30-SEP-20

**Project Classifications:**

CIP Phase	Design
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Transportation and Traffic Flow

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.1	Design-Penny		200,000	30,000	20,000	0	0	0	0	250,000
030.1	Constr-Penny		0	1,500,000	1,250,000	0	0	0	0	2,750,000
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
			200,000	1,530,000	1,270,000	0	0	0	0	3,000,000
<b>Total for Project: 002232A</b>			200,000	1,530,000	1,270,000	0	0	0	0	3,000,000
<b>Funding Source</b>										
Penny for Pinellas			200,000	1,530,000	1,270,000	0	0	0	0	3,000,000
<b>Funding Total:</b>			200,000	1,530,000	1,270,000	0	0	0	0	3,000,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 002540A    Belcher Road at Gulf to Bay Boulevard PD&E**

**Study Re-Evaluation**

**Description:** Project Development and Environment (PD&E) study at the intersection of Belcher Road & Gulf to Bay Boulevard.

Start : 09-JUL-15    Finish : 30-SEP-19

**Project Classifications:**

CIP Phase	Design
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total	
Fund: 3001    Capital Projects    Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects						
020.1    Design-Penny	250,000	250,000	440,000	0	0	0	0	940,000	
<b>Project Total for : Fund: 3001</b>	Capital Projects    Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
	250,000	250,000	440,000	0	0	0	0	940,000	
<b>Total for Project: 002540A</b>		250,000	250,000	440,000	0	0	0	940,000	
<b>Funding Source</b>									
Penny for Pinellas		250,000	250,000	440,000	0	0	0	940,000	
<b>Funding Total:</b>		250,000	250,000	440,000	0	0	0	940,000	

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 002597A    ATMS Alt US 19 North - SR60 to Pasco County**

**Line**

**Description:** Construction funding to install ATMS/ITS Improvements on Alt US19 North

Start : 01-OCT-15    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 4 - Dave Eggers
Location	Countywide

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3033    Advanced Traffic Management System								
020.3    Design-LOFT	85,000	10,000	0	0	0	0	0	95,000
020.4    Design-Grant	90,000	0	0	0	0	0	0	90,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3033    Advanced Traffic Management System</b>	<b>175,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185,000</b>
<b>Total for Project: 002597A</b>	<b>175,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185,000</b>
<b>Funding Source</b>								
Grant - State	90,000	0	0	0	0	0	0	90,000
Local Option Fuel Tax	85,000	10,000	0	0	0	0	0	95,000
<b>Funding Total:</b>	<b>175,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 002598A    ATMS Alt US 19 South - SR60 to 34th St N**

**Description:** Design and construct ITS Improvements on Alt US19 South

Start : 01-OCT-15    Finish : 31-DEC-18

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	Countywide

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.3    Design-LOFT	30,000	10,000	0	0	0	0	0	40,000
020.4    Design-Grant	72,000	0	0	0	0	0	0	72,000
030.3    Constr-LOFT	200,000	1,485,000	0	0	0	0	0	1,685,000
030.4    Constr-Grant	200,000	1,485,000	0	0	0	0	0	1,685,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100</b>	<b>502,000</b>	<b>2,980,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,482,000</b>
<b>Total for Project: 002598A</b>		<b>502,000</b>	<b>2,980,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,482,000</b>
<b>Funding Source</b>								
Grant - State	272,000	1,485,000	0	0	0	0	0	1,757,000
Local Option Fuel Tax	230,000	1,495,000	0	0	0	0	0	1,725,000
<b>Funding Total:</b>	<b>502,000</b>	<b>2,980,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,482,000</b>



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 002599A    ATMS St Pete Downtown**

**Description:** Design and construct ITS Improvements in Downtown St Pete

Start : 01-OCT-16    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	St Petersburg

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.3	Design-LOFT		50,000	150,000	0	0	0	0	0	200,000
020.4	Design-Grant		50,000	150,000	0	0	0	0	0	200,000
030.3	Constr-LOFT		0	0	500,000	1,300,000	0	0	0	1,800,000
030.4	Constr-Grant		0	0	500,000	1,300,000	0	0	0	1,800,000
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System			
			100,000	300,000	1,000,000	2,600,000	0	0	0	4,000,000
<b>Total for Project: 002599A</b>			100,000	300,000	1,000,000	2,600,000	0	0	0	4,000,000
<b>Funding Source</b>										
Grant - State			50,000	150,000	500,000	1,300,000	0	0	0	2,000,000
Local Option Fuel Tax			50,000	150,000	500,000	1,300,000	0	0	0	2,000,000
<b>Funding Total:</b>			100,000	300,000	1,000,000	2,600,000	0	0	0	4,000,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 002600A    ATMS 49th St - SR60 to 46th Ave N**

**Description:** Construction funding to install ATMS/ITS Improvements on 49th St

Start : 01-OCT-16    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 6
Location	Countywide

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.3	Design-LOFT		50,000	161,000	0	0	0	0	0	211,000
020.4	Design-Grant		50,000	161,000	0	0	0	0	0	211,000
030.3	Constr-LOFT		0	0	400,000	1,148,300	0	0	0	1,548,300
030.4	Constr-Grant		0	0	400,000	1,148,300	0	0	0	1,548,300
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System			
			100,000	322,000	800,000	2,296,600	0	0	0	3,518,600
<b>Total for Project: 002600A</b>			100,000	322,000	800,000	2,296,600	0	0	0	3,518,600
<b>Funding Source</b>										
Grant - State			50,000	161,000	400,000	1,148,300	0	0	0	1,759,300
Local Option Fuel Tax			50,000	161,000	400,000	1,148,300	0	0	0	1,759,300
<b>Funding Total:</b>			100,000	322,000	800,000	2,296,600	0	0	0	3,518,600

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 002601A    ATMS Phase 3 Expansion**

**Description:** Design funding for installation of ATMS devices along existing ITS corridors countywide to improve upon roadway monitoring, motorist information, and vehicle detection.

Start : 01-OCT-16    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements                      Transportation/Transportation Systems  
Location                              Countywide

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.3	Design-LOFT		150,000	50,000	0	0	0	0	0	200,000
020.4	Design-Grant		150,000	50,000	0	0	0	0	0	200,000
030.3	Constr-LOFT		0	200,000	1,800,000	0	0	0	0	2,000,000
030.4	Constr-Grant		0	200,000	1,800,000	0	0	0	0	2,000,000
<b>Project Total for : Fund: 3001    Capital Projects</b>			Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
			300,000	500,000	3,600,000	0	0	0	0	4,400,000
<b>Total for Project: 002601A</b>			300,000	500,000	3,600,000	0	0	0	0	4,400,000
Funding Source										
Grant - Future			0	200,000	1,800,000	0	0	0	0	2,000,000
Grant - State			150,000	50,000	0	0	0	0	0	200,000
Local Option Fuel Tax			150,000	250,000	1,800,000	0	0	0	0	2,200,000
<b>Funding Total:</b>			300,000	500,000	3,600,000	0	0	0	0	4,400,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 002686A    Sidewalk Hercules Avenue Phase II from  
Sherwood Street to Sunset Point Road FPN 424564**

**Description:** Construction of sidewalk on Hercules Avenue from Sherwood Street to Sunset Point Road. This project is a LAP project.

Start : 20-AUG-15    Finish : 30-JUN-19

**Project Classifications:**

CIP Phase	Design
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
County Road Corridor	CR 425
Location	Clearwater
Penny Program	Transportation and Traffic Flow

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.1	Design-Penny		75,000	0	10,000	20,000	0	0	0	105,000
020.4	Design-Grant		75,000	0	0	0	0	0	0	75,000
030.4	Constr-Grant		0	0	500,000	1,000,000	0	0	0	1,500,000
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
			150,000	0	510,000	1,020,000	0	0	0	1,680,000
<b>Total for Project: 002686A</b>			150,000	0	510,000	1,020,000	0	0	0	1,680,000
Funding Source										
Grant - Federal Pass Thru			75,000	0	500,000	1,000,000	0	0	0	1,575,000
Penny for Pinellas			75,000	0	10,000	20,000	0	0	0	105,000
<b>Funding Total:</b>			150,000	0	510,000	1,020,000	0	0	0	1,680,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 002925A    126th Avenue N Improvements from 34th Street N  
to US Hwy 19**

**Description:** 126th Avenue N Improvements from 34th Street N to US Hwy 19

Start : 21-JUN-16    Finish : 31-AUG-20

**Project Classifications:**

Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 6
Location	Pinellas Park
Penny Program	Transportation and Traffic Flow

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
020.1	Design Penny		100,000	850,000	750,000	250,000	0	0	0	1,950,000
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects			
			100,000	850,000	750,000	250,000	0	0	0	1,950,000
<b>Total for Project: 002925A</b>			100,000	850,000	750,000	250,000	0	0	0	1,950,000
Funding Source										
	Penny for Pinellas		100,000	850,000	750,000	250,000	0	0	0	1,950,000
<b>Funding Total:</b>			100,000	850,000	750,000	250,000	0	0	0	1,950,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 002927A    46th Ave. N. Sidewalk Improvements from 49th St. N. to 55th St. N.**

**Description:** Design sidewalk, driveways and ADA ramps on both sides of the street.

Start : 14-JUL-16    Finish : 30-SEP-20

**Project Classifications:**

Location                      Lealman/Kenneth City  
Penny Program                Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3026    Sidewalks Projects								
020.1    Design-Penny	150,000	130,000	0	0	0	0	0	280,000
030.1    Construction-Penny	0	500,000	500,000	0	0	0	0	1,000,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100</b>	<b>150,000</b>	<b>630,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,280,000</b>
<b>Total for Project: 002927A</b>	<b>150,000</b>	<b>630,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,280,000</b>
<b>Funding Source</b>								
Penny for Pinellas	150,000	630,000	500,000	0	0	0	0	1,280,000
<b>Funding Total:</b>	<b>150,000</b>	<b>630,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,280,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 003145A    ATMS SR 693 North**

**Description:** Design and Construction of ATMS System for SR 693 from Park Boulevard to US 19

Start : 01-NOV-16    Finish : 31-DEC-18

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	Pinellas Park
Location	St Petersburg

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.1	Design-LOFT		100,000	0	0	0	0	0	0	100,000
030.1	Construction-LOFT		375,000	0	0	0	0	0	0	375,000
030.2	Construction Grant		375,000	0	0	0	0	0	0	375,000
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System			
			850,000	0	0	0	0	0	0	850,000
<b>Total for Project: 003145A</b>			850,000	0	0	0	0	0	0	850,000
Funding Source										
Grant - State			375,000	0	0	0	0	0	0	375,000
Local Option Fuel Tax			475,000	0	0	0	0	0	0	475,000
<b>Funding Total:</b>			850,000	0	0	0	0	0	0	850,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 003306A    Sidewalk on 62nd Avenue North from 55th Street  
North to 62nd Street North**

**Description:** Construction of new sidewalk on 62nd Avenue North.

Start : 22-MAR-17    Finish : 01-JUL-20

**Project Classifications:**

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 6
Location	Pinellas Park
Penny Program	Transportation and Traffic Flow

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.2	Design-Grant		100,000	20,000	0	0	0	0	0	120,000
030.2	Construction Grant		0	0	519,100	0	0	0	0	519,100
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
			100,000	20,000	519,100	0	0	0	0	639,100
<b>Total for Project: 003306A</b>			100,000	20,000	519,100	0	0	0	0	639,100
Funding Source										
Grant - Federal Pass Thru			100,000	20,000	519,100	0	0	0	0	639,100
<b>Funding Total:</b>			100,000	20,000	519,100	0	0	0	0	639,100



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 003682A    Trail Projects**

**Description:** Trail Projects

Start : 01-OCT-18    Finish : 30-SEP-24

**Project Classifications:**

CIE Elements	Not Applicable
Location	Countywide
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3023    Pinellas Trail Projects 030.1    Construction-Penny	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3023    Pinellas Trail Projects</b>	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
<b>Total for Project: 003682A</b>	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
<b>Funding Source</b>								
Penny for Pinellas	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
<b>Funding Total:</b>	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 003771A    ATMS Keystone Rd - US19 to E of East Lake Rd**

**Description:** Design and construct ITS/ATMS improvements along Keystone Road

Start : 15-MAR-18    Finish : 30-APR-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 4 - Dave Eggers
Location	Tarpon Springs
Multimodal Impact Fee District	District #1 - Tarpon Springs Area

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3033    Advanced Traffic Management System								
020.1    Design-LOFT	110,000	5,000	0	0	0	0	0	115,000
030.1    Construction-LOFT	0	700,000	0	0	0	0	0	700,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3033    Advanced Traffic Management System</b>	<b>110,000</b>	<b>705,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>815,000</b>
<b>Total for Project: 003771A</b>	<b>110,000</b>	<b>705,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>815,000</b>
<b>Funding Source</b>								
Local Option Fuel Tax	110,000	705,000	0	0	0	0	0	815,000
<b>Funding Total:</b>	<b>110,000</b>	<b>705,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>815,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 003775A    ATMS Central Software Purchase**

**Description:** New Central software purchase. Replacement software for the outdated MIST central software that was installed. This software can no longer be upgraded.

Start : 10-APR-18    Finish : 30-APR-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 4 - Dave Eggers
Commission District, Single Member	District 5 - Karen Williams Seel
Commission District, Single Member	District 6
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	Countywide

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.1    Design-LOFT	200,000	25,000	0	0	0	0	0	225,000
030.1    Construction-LOFT	0	1,000,000	0	0	0	0	0	1,000,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100</b>	<b>200,000</b>	<b>1,025,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,225,000</b>
<b>Total for Project: 003775A</b>		<b>200,000</b>	<b>1,025,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,225,000</b>
<b>Funding Source</b>								
Local Option Fuel Tax		200,000	1,025,000	0	0	0	0	1,225,000
<b>Funding Total:</b>		<b>200,000</b>	<b>1,025,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,225,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 003776A    Intelligent Transportation Equipment Installation and Replacement**

**Description:** Equipment installed in 2006 is obsolete and unupgradable. This project is to replace with new equipment that meets the technical requirements of today's standards.

Start : 10-APR-18    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 4 - Dave Eggers
Commission District, Single Member	District 5 - Karen Williams Seel
Commission District, Single Member	District 6
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	Countywide

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100	CIP-Transportation    Program: 3033	Advanced Traffic Management System						
020.1    Design-LOFT	50,000	50,000	0	0	0	0	0	100,000
030.1    Construction-LOFT	0	1,500,000	0	0	0	0	0	1,500,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100</b>	<b>50,000</b>	<b>1,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>
<b>Total for Project: 003776A</b>		<b>50,000</b>	<b>1,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>
<b>Funding Source</b>								
Local Option Fuel Tax		50,000	1,550,000	0	0	0	0	1,600,000
<b>Funding Total:</b>		<b>50,000</b>	<b>1,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 003862A    Belleair Road Complete Street Improvements**

**Description:** Design of road improvements along Belleair Road from Alt 19 to the Duke Energy Trail. This would include resurfacing, trail, sidewalk, bike accomodations, ADA upgrades, stormwater and drainage improvements along Allen's Creek,

Start : 01-OCT-17    Finish : 31-MAY-21

**Project Classifications:**

Commission District, Single Member	District 5 - Karen Williams Seel
Location	Belleair
Location	Clearwater
Location	Largo

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3022    Local Streets/Collector Projects 020.1    Design-LOFT	100,000	150,000	0	0	0	0	0	250,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3022    Local Streets/Collector Projects</b>	100,000	150,000	0	0	0	0	0	250,000
<b>Total for Project: 003862A</b>	100,000	150,000	0	0	0	0	0	250,000
<b>Funding Source</b>								
Local Option Fuel Tax	100,000	150,000	0	0	0	0	0	250,000
<b>Funding Total:</b>	100,000	150,000	0	0	0	0	0	250,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 003866A    45th St. N. Sidewalk - Duval Park Blvd to South of 54th Ave**

**Description:** A 450' +/- sidewalk project to provide connectivity from 54th Ave. N. to the newly acquired former Windsor Preparatory School property in Lealman.

Start : 01-OCT-17    Finish : 30-SEP-20

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	Lealman

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
030.1	Construction-LOFT		65,000	0	0	0	0	0	0	65,000
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
			65,000	0	0	0	0	0	0	65,000
<b>Total for Project: 003866A</b>			65,000	0	0	0	0	0	0	65,000
Funding Source										
	Local Option Fuel Tax		65,000	0	0	0	0	0	0	65,000
<b>Funding Total:</b>			65,000	0	0	0	0	0	0	65,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 003876A    49th St N. (CR 611) at 70th Ave N. Intersection Improvement**

**Description:** Preliminary Engineering Study of Intersection Improvements that include South Bound left turn lane extension and Mast Arm installation.

Start : 01-OCT-18    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 6
Location	Pinellas Park
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3020    Arterial Roads Projects								
020.1    Design-Perlim Design	0	20,000	0	0	0	0	0	20,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<b>Total for Project: 003876A</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<b>Funding Source</b>								
Penny for Pinellas	0	20,000	0	0	0	0	0	20,000
<b>Funding Total:</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 003877A    Sunset Pt Rd from Alt. US 19 to Keene Rd**

**Roadway Improvements**

**Description:** Preliminary Engineering Study of a roadway project to improve roadway, provide bike lanes and sidewalks. The study may also include an assessment of the Spring Branch Conveyance Enhancements and Flood Detention Basin (1C) expansion.

Start : 01-OCT-18    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Transportation and Traffic Flow

Budget		Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects				
020.1	Design-Perlim Design		0	25,000	0	0	0	0	25,000
<b>Project Total for :</b>		Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects		
			0	25,000	0	0	0	0	25,000
<b>Total for Project: 003877A</b>			0	25,000	0	0	0	0	25,000
<b>Funding Source</b>									
Penny for Pinellas			0	25,000	0	0	0	0	25,000
<b>Funding Total:</b>			0	25,000	0	0	0	0	25,000



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 003878A    Indian Rocks Rd (CR 233) from Walsingham Rd (CR 330) to W. Bay Dr (CR 416) Roadway Improvements**

**Description:** Preliminary Engineering Study of roadway project to improve roadway, provide bike lanes and sidewalks and assess the installation of mast arms at intersection of IRR and West Bay Dr.

Start : 10-SEP-18    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo
Penny Program	Transportation and Traffic Flow

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
020.1	Design-Perlim Design		0	25,000	0	0	0	0	0	25,000
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects			
			0	25,000	0	0	0	0	0	25,000
<b>Total for Project: 003878A</b>			0	25,000	0	0	0	0	0	25,000
Funding Source										
Penny for Pinellas			0	25,000	0	0	0	0	0	25,000
<b>Funding Total:</b>			0	25,000	0	0	0	0	0	25,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 003879A    East Lake Rd (CR 611) from Tampa Rd (CR.752)  
to Trinity Blvd. (CR 966)**

**Description:** Preliminary Engineering Study of a roadway expansion project to increase capacity, provide bike lanes and sidewalks. Enhance multi-modal transportation options.

Start : 01-OCT-18    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3020    Arterial Roads Projects								
020.1    Design-Perlim Design	0	25,000	0	0	0	0	0	25,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3020    Arterial Roads Projects</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
<b>Total for Project: 003879A</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
<b>Funding Source</b>								
Penny for Pinellas	0	25,000	0	0	0	0	0	25,000
<b>Funding Total:</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 003880A    102nd Ave from 137th St to 113th St Roadway Improvements**

**Description:** Preliminary Engineering Study of a roadway project to improve roadway, provide bike lanes and sidewalks. Enhance multi-modal transportation options.

Start : 01-OCT-18    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 6
Location	Seminole
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3020    Arterial Roads Projects								
020.1    Design-Perlim Design	0	25,000	0	0	0	0	0	25,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3020    Arterial Roads Projects</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
<b>Total for Project: 003880A</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
<b>Funding Source</b>								
Penny for Pinellas	0	25,000	0	0	0	0	0	25,000
<b>Funding Total:</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 003881A    Keene Rd (CR 1)at Lakeview Rd Intersection Improvement**

**Description:** Preliminary Engineering Study of an intersection improvements project that includes extending the E-W left turn storage capacity and Mast Arm installation.

Start : 01-OCT-18    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation								
020.1    Design-Perlim Design	0	20,000	0	0	0	0	0	20,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<b>Total for Project: 003881A</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<b>Funding Source</b>								
Penny for Pinellas	0	20,000	0	0	0	0	0	20,000
<b>Funding Total:</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 003882A    54th Ave. N. Roadway Improvements from 49th St. N. to 34th St. N.**

**Description:** Preliminary Engineering Design study of a Complete Streets roadway improvement.

Start : 01-OCT-18    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	Lealman
Penny Program	Transportation and Traffic Flow

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
020.1	Design-Prelim Design		0	50,000	0	0	0	0	0	50,000
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects			
			0	50,000	0	0	0	0	0	50,000
<b>Total for Project: 003882A</b>				0	50,000	0	0	0	0	50,000
Funding Source										
Penny for Pinellas				0	50,000	0	0	0	0	50,000
<b>Funding Total:</b>				0	50,000	0	0	0	0	50,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 003883A    Pinellas Trail Loop (Duke Energy) South Gap  
from Haines Bayshore to San Martin Bridge**

**Description:** Preliminary Engineering Study of a multimodal trail facility to complete the South Loop Gap of the Pinellas Trail

Start : 30-JUL-18    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 5 - Karen Williams Seel
Commission District, Single Member	District 6
Location	Largo
Location	Pinellas Park
Location	St Petersburg
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation								
020.1    Design-Prelim Design	0	25,000	0	0	0	0	0	25,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
<b>Total for Project: 003883A</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
<b>Funding Source</b>								
Penny for Pinellas	0	25,000	0	0	0	0	0	25,000
<b>Funding Total:</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 003884A    Highland Ave (CR 375) from Belleair Rd (CR 464)  
to E. Bay Dr (CR 686) Roadway Improvements**

**Description:** Preliminary Engineering Study of a roadway project to increase capacity, provide bike lanes and sidewalks, install mast arms at selected intersections and enhance multi-modal transportation options.

Start : 01-OCT-18    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3022    Local Streets/Collector Projects								
020.1    Design-Prelim Design	0	25,000	0	0	0	0	0	25,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3022    Local Streets/Collector Projects</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
<b>Total for Project: 003884A</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
<b>Funding Source</b>								
Penny for Pinellas	0	25,000	0	0	0	0	0	25,000
<b>Funding Total:</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 003885A    Virginia Ave. Sidewalk Improvements from CR 1 to N. Hercules Ave.**

**Description:** Preliminary Engineering Study of various sidewalk projects to enhance multi-modal transportation options.

Start : 01-OCT-18    Finish : 30-SEP-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 4 - Dave Eggers
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	Clearwater
Location	Largo
Location	St Petersburg
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation								
020.1    Design-Prelim Design	0	30,000	0	0	0	0	0	30,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
<b>Total for Project: 003885A</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
<b>Funding Source</b>								
Penny for Pinellas	0	30,000	0	0	0	0	0	30,000
<b>Funding Total:</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>



**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

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<b>Report Total :</b>	56,254,750	89,498,300	66,147,200	36,086,600	38,510,000	24,800,000	23,100,000	334,396,850
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