

PUBLIC SAFETY

Governmental Projects



Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Public Safety Activity: Ambulance & Rescue

Project: 002996A Redington Beach Rescue Station

Description: establish an EMS Rescue Station to serve the Redington Beach Communities

Start : 01-OCT-16 Finish : 01-OCT-20

Project Classifications:

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 6
Location	North Redington Beach
Penny Program	Public Safety and Hurricane Preparedness

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects					
020.1 Design	300,000	0	0	0	0	0	0	300,000
030.1 Construction	0	300,000	2,700,000	0	0	0	0	3,000,000
Project Total for : Fund: 3001 Capital Projects Center: 412100	300,000	300,000	2,700,000	0	0	0	0	3,300,000
Funding Source								
Penny for Pinellas	300,000	300,000	2,700,000	0	0	0	0	3,300,000
Funding Total:	300,000	300,000	2,700,000	0	0	0	0	3,300,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Public Safety Activity: Detention &/Or Correction

Project: 000895A Jail Campus Infrastructure Upgrade

Description: This project entails the upgrade of Jail campus infrastructure to include demolition, utility distribution and assessment of food service and laundry facilities.

Start : 01-OCT-11 Finish : 30-SEP-19

Project Classifications:

Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Courts and Jail

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3017 Detention/Correction Projects								
030.1 Construction-Penny	28,822,000	10,500,000	0	0	0	0	0	39,322,000
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3017 Detention/Correction Projects	28,822,000	10,500,000	0	0	0	0	0	39,322,000
Total for Project: 000895A	28,822,000	10,500,000	0	0	0	0	0	39,322,000
Funding Source								
Penny for Pinellas	28,822,000	10,500,000	0	0	0	0	0	39,322,000
Funding Total:	28,822,000	10,500,000	0	0	0	0	0	39,322,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Public Safety Activity: Detention &/Or Correction

Project: 001106A Jail Complex Entry Checkpoint Relocation

Description: This project entails relocation of the Jail Complex checkpoint as necessitated by further development and utility support improvements.

Start : 01-OCT-10 Finish : 30-SEP-19

Project Classifications:

Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Courts and Jail

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3017 Detention/Correction Projects								
030.1 Construction-Penny	0	400,000	0	0	0	0	0	400,000
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3017 Detention/Correction Projects	0	400,000	0	0	0	0	0	400,000
Total for Project: 001106A	0	400,000	0	0	0	0	0	400,000
Funding Source								
Penny for Pinellas	0	400,000	0	0	0	0	0	400,000
Funding Total:	0	400,000	0	0	0	0	0	400,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Public Safety Activity: Detention &/Or Correction

Project: 002590A Detention Perimeter Gates Replacement

Description: Replacing perimeter gates at Detention

Start : 01-OCT-14 Finish : 30-SEP-20

Project Classifications:

Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Courts and Jail

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3017 Detention/Correction Projects	0	800,000	700,000	0	0	0	0	1,500,000
030.1 Construction Costs	0	800,000	700,000	0	0	0	0	1,500,000
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3017 Detention/Correction Projects	0	800,000	700,000	0	0	0	0	1,500,000
Total for Project: 002590A	0	800,000	700,000	0	0	0	0	1,500,000
Funding Source								
Penny for Pinellas	0	800,000	700,000	0	0	0	0	1,500,000
Funding Total:	0	800,000	700,000	0	0	0	0	1,500,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Public Safety Activity: Detention &/Or Correction

Project: 002880A Courts and Jail Projects

Description: Courts and Jail Projects

Start : 01-OCT-19 Finish : 30-SEP-20

Project Classifications:

Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Countywide
Penny Program	Courts and Jail

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3017 Detention/Correction Projects								
030.1 Construction - Penny	0		4,500,000	6,000,000	6,000,000	6,000,000	6,000,000	28,500,000
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3017 Detention/Correction Projects	0		4,500,000	6,000,000	6,000,000	6,000,000	6,000,000	28,500,000
Total for Project: 002880A	0		4,500,000	6,000,000	6,000,000	6,000,000	6,000,000	28,500,000
Funding Source								
Penny for Pinellas	0		4,500,000	6,000,000	6,000,000	6,000,000	6,000,000	28,500,000
Funding Total:	0		4,500,000	6,000,000	6,000,000	6,000,000	6,000,000	28,500,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Public Safety Activity: Detention &/Or Correction

Project: 003333A Hot water tank replacement at the Jail

Description: Hot water tank replacement at the Jail

Start : 01-MAR-17 Finish : 30-SEP-19

Project Classifications:

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Courts and Jail

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3017 Detention/Correction Projects								
030.1 Construction-Penny	0	775,000	0	0	0	0	0	775,000
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3017 Detention/Correction Projects	0	775,000	0	0	0	0	0	775,000
Total for Project: 003333A	0	775,000	0	0	0	0	0	775,000
Funding Source								
Penny for Pinellas	0	775,000	0	0	0	0	0	775,000
Funding Total:	0	775,000	0	0	0	0	0	775,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Public Safety Activity: Detention &/Or Correction

Project: 003335A Jail Central Waterproofing

Description: exterior sealing of concrete panels and joints

Start : 13-FEB-17 Finish : 01-JUL-18

Project Classifications:

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Courts and Jail

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total	
Fund: 3001 Capital Projects Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects						
030.1 Construction-Penny	130,000	0	0	0	0	0	0	130,000	
Project Total for : Fund: 3001	Capital Projects Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects					
	130,000	0	0	0	0	0	0	130,000	
Total for Project: 003335A		130,000	0	0	0	0	0	130,000	
Funding Source									
Penny for Pinellas		130,000	0	0	0	0	0	130,000	
Funding Total:		130,000	0	0	0	0	0	130,000	

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Public Safety Activity: Detention &/Or Correction

Project: 003336A Jail F Wing Shower Renovation

Description: Jail F Wing Shower Renovation

Start : 13-FEB-17 Finish : 01-JUL-18

Project Classifications:

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Courts and Jail

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total	
Fund: 3001 Capital Projects Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects						
030.1 Construction-Penny	320,000	0	0	0	0	0	0	320,000	
Project Total for : Fund: 3001	Capital Projects Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects					
	320,000	0	0	0	0	0	0	320,000	
Total for Project: 003336A		320,000	0	0	0	0	0	320,000	
Funding Source									
Penny for Pinellas		320,000	0	0	0	0	0	320,000	
Funding Total:		320,000	0	0	0	0	0	320,000	

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Public Safety Activity: Detention &/Or Correction

Project: 003509A Jail Perimeter Road Modification into ditch behind F-Wing

Description: Jail Perimeter Road Modification into ditch behind F-Wing

Start : 01-OCT-17 Finish : 30-MAR-19

Project Classifications:

Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 6
Location	Clearwater
Penny Program	Courts and Jail

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects					
030.1	Construction-Penny		60,000	690,000	0	0	0	0	0	750,000
Project Total for : Fund: 3001			Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects			
			60,000	690,000	0	0	0	0	0	750,000
Total for Project: 003509A			60,000	690,000	0	0	0	0	0	750,000
Funding Source										
Penny for Pinellas			60,000	690,000	0	0	0	0	0	750,000
Funding Total:			60,000	690,000	0	0	0	0	0	750,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Public Safety Activity: Emergency & Disaster

Project: 000855A EMERGENCY SHELTER Buildings Program

Description: This project entails the hardening of County and other public facilities for use as emergency shelters.

Start : 01-OCT-09 Finish : 31-DEC-20

Project Classifications:

Location	Countywide
Originating Department	Emergency Management
Penny Program	Public Safety and Hurricane Preparedness

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3018 Emergency & Disaster Projects								
110.1 Other-Penny	50,000	135,000	0	0	0	0	0	185,000
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3018 Emergency & Disaster Projects	50,000	135,000	0	0	0	0	0	185,000
Total for Project: 000855A	50,000	135,000	0	0	0	0	0	185,000
Funding Source								
Penny for Pinellas	50,000	135,000	0	0	0	0	0	185,000
Funding Total:	50,000	135,000	0	0	0	0	0	185,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Public Safety Activity: Law Enforcement

Project: 002596A St. Petersburg Interlocal Agreement for Penny

Funding

Description: St. Petersburg Interlocal Agreement for Penny Funding

Start : 01-OCT-14 Finish : 31-DEC-19

Project Classifications:

Location	St Petersburg
Penny Program	Housing, Jobs and Human Services
Penny Program	Public Safety and Hurricane Preparedness
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3019 Other Public Safety Projects								
110.4 Other: Public Safety	0	20,200,000	0	0	0	0	0	20,200,000
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3019 Other Public Safety Projects	0	20,200,000	0	0	0	0	0	20,200,000
Total for Project: 002596A	0	20,200,000	0	0	0	0	0	20,200,000
Funding Source								
Penny for Pinellas	0	20,200,000	0	0	0	0	0	20,200,000
Funding Total:	0	20,200,000	0	0	0	0	0	20,200,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Public Safety Activity: Other Public Safety

Project: 001816A Radio Tower Replacement

Description: Replace 6 radio towers reaching end of useful life. Towers are backbone of countywide radio system that supports over 10,000 users including all fire depts, ambulances, law enforcement with exception of Clearwater police.

Start : 01-OCT-13 Finish : 30-SEP-20

Project Classifications:

Location	Countywide
Penny Program	Public Safety and Hurricane Preparedness

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3019 Other Public Safety Projects								
010.1 Equipment-Penny	0	350,000	350,000	0	0	0	0	700,000
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3019 Other Public Safety Projects	0	350,000	350,000	0	0	0	0	700,000
Total for Project: 001816A	0	350,000	350,000	0	0	0	0	700,000
Funding Source								
Penny for Pinellas	0	350,000	350,000	0	0	0	0	700,000
Funding Total:	0	350,000	350,000	0	0	0	0	700,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Public Safety Activity: Other Public Safety

Project: 003059A South Radio Tower - Shelter - Dynamic System

Redundancy

Description: Replacement of 300' radio tower and equipment shelter; both will meet category 5 building and wind codes. The Dynamic System Redundancy consists of relocating the back-up Master/Prime from tower in Largo to the south county location.

Start : 01-OCT-16 Finish : 31-DEC-18

Project Classifications:

Location	St Petersburg
Penny Program	Public Safety and Hurricane Preparedness

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3019 Other Public Safety Projects								
010.1 Acquisition-Penny	2,518,000	0	0	0	0	0	0	2,518,000
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3019 Other Public Safety Projects	2,518,000	0	0	0	0	0	0	2,518,000
Total for Project: 003059A	2,518,000	0	0	0	0	0	0	2,518,000
Funding Source								
Penny for Pinellas	2,518,000	0	0	0	0	0	0	2,518,000
Funding Total:	2,518,000	0	0	0	0	0	0	2,518,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Public Safety Activity: Other Public Safety

Project: 003901A Radio Equipment Shelter Replacement at Five Sites

Description: To replace the radio equipment shelters, including security cameras and gates, at five new radio towers which were constructed in 2015 and 2016. The anticipated project span is expected to be approximately 12 months.

Start : 01-OCT-18 Finish : 30-SEP-20

Project Classifications:

Commission District, Single Member	District 4 - Dave Eggers
Commission District, Single Member	District 5 - Karen Williams Seel
Commission District, Single Member	District 6
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	Clearwater
Location	Palm Harbor
Location	St Petersburg
Location	Tarpon Springs
Location	Tierra Verde

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3019 Other Public Safety Projects 030.1 Construction-Penny 0 5,000,000 5,000,000 0 0 0 0 10,000,000								
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3019 Other Public Safety Projects 0 5,000,000 5,000,000 0 0 0 0 10,000,000								
Total for Project: 003901A	0	5,000,000	5,000,000	0	0	0	0	10,000,000
Funding Source								
Penny for Pinellas	0	5,000,000	5,000,000	0	0	0	0	10,000,000
Funding Total:	0	5,000,000	5,000,000	0	0	0	0	10,000,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Public Safety Activity: Other Public Safety

Project: 003902A EMS Ridgecrest Radio Tower and Equipment Shelter Replacement

Description: Replace two towers and in-building shelter at the EMS Facility with a single super tower and stand-alone equipment shelter. The anticipated project span is expected to be approximately 12 months.

Start : 01-OCT-20 Finish : 30-SEP-21

Project Classifications:

Commission District, Single District 5 - Karen Williams Seel
Member
Location Largo

Budget		Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total	
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects					
030.1	Construction-Penny		0	0	4,500,000	0	0	0	4,500,000	
Project Total for : Fund: 3001		Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects				
			0	0	4,500,000	0	0	0	4,500,000	
Total for Project: 003902A			0	0	4,500,000	0	0	0	4,500,000	
Funding Source										
			0	0	4,500,000	0	0	0	4,500,000	
Funding Total:			0	0	4,500,000	0	0	0	4,500,000	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Report Total :	32,200,000	39,150,000	13,250,000	10,500,000	6,000,000	6,000,000	6,000,000	113,100,000
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