

HUMAN SERVICES

Governmental Projects



Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Human Services Activity: Health

Project: 003903A Animal Services Kennel Replacement- Bldg 300

Description: Animal Services Kennel Replacement- Bldg 300

Start : 01-OCT-18 Finish : 30-JUN-19

Project Classifications:

Commission District, Single Member District 5 - Karen Williams Seel
Location Largo

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 3006	Other County Building Projects					
030.1	Construction-Penny		0	550,000	500,000	500,000	0	0	0	1,550,000
Project Total for : Fund: 3001			Capital Projects	Center: 416100	CIP-Human Services	Program: 3006	Other County Building Projects			
			0	550,000	500,000	500,000	0	0	0	1,550,000
Total for Project: 003903A			0	550,000	500,000	500,000	0	0	0	1,550,000
Funding Source										
Penny for Pinellas			0	550,000	500,000	500,000	0	0	0	1,550,000
Funding Total:			0	550,000	500,000	500,000	0	0	0	1,550,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Human Services Activity: Other Human Services

Project: 001071A Affordable Housing Land Assembly Program

Description: Funding to support land acquisition to assemble parcels suitable for affordable workforce housing developments.

Start : 01-OCT-13 Finish : 30-SEP-19

Project Classifications:

CIE Elements	Housing Element
Location	Countywide
Originating Department	Community Development
Penny Program	Housing, Jobs and Human Services

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 416100 CIP-Human Services Program: 3007 Affordable Housing Land Assembly 010.1 Acquisition-Penny	4,900,000	5,250,000	0	0	0	0	0	10,150,000
Project Total for : Fund: 3001 Capital Projects Center: 416100 CIP-Human Services Program: 3007 Affordable Housing Land Assembly	4,900,000	5,250,000	0	0	0	0	0	10,150,000
Total for Project: 001071A	4,900,000	5,250,000	0	0	0	0	0	10,150,000
Funding Source								
Penny for Pinellas	4,900,000	5,250,000	0	0	0	0	0	10,150,000
Funding Total:	4,900,000	5,250,000	0	0	0	0	0	10,150,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Report Total :	4,900,000	5,800,000	500,000	500,000	0	0	0	11,700,000
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