

# **GENERAL GOVERNMENT**

**Governmental Projects**



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: General Government Services    Activity: Court Support**

**Project: 000886A    315 Court St. Roof Replacement (Courts & Jails Portion)**

**Description:** This project represents the Courts & Jails portion of the roof replacement on the 315 Court Street Courthouse.

Start : 01-OCT-11    Finish : 09-APR-18

**Project Classifications:**

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 411100    CIP-General Government    Program: 3005    Judicial Facilities Projects	225,000	0	0	0	0	0	0	225,000
030.1    Construction-Penny	225,000	0	0	0	0	0	0	225,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 411100    CIP-General Government    Program: 3005    Judicial Facilities Projects</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,000</b>
<b>Total for Project: 000886A</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,000</b>
<b>Funding Source</b>								
Penny for Pinellas	225,000	0	0	0	0	0	0	225,000
<b>Funding Total:</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: General Government Services    Activity: Court Support**

**Project: 000887A    315 Court St. Curtain Wall Replacement (Courts & Jails)**

**Description:** This is the Courts & Jails portion of the replacement of the existing glass curtain wall system on the north and south elevations of the Court Street Courthouse.

Start : 01-OCT-11    Finish : 30-SEP-19

**Project Classifications:**

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 411100    CIP-General Government    Program: 3005    Judicial Facilities Projects								
030.1    Construction-Penny	0	350,000	350,000	0	0	0	0	700,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 411100    CIP-General Government    Program: 3005    Judicial Facilities Projects</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
<b>Total for Project: 000887A</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
<b>Funding Source</b>								
Penny for Pinellas	0	350,000	350,000	0	0	0	0	700,000
<b>Funding Total:</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: General Government Services    Activity: Court Support**

**Project: 001109A    County Justice Center Judicial Consolidation**

**Description:** Facility design, renovation and construction to consolidate judicial functions at the County Justice Center.

Start : 01-OCT-12    Finish : 31-DEC-19

**Project Classifications:**

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government		Program: 3005	Judicial Facilities Projects				
030.1	Construction-Penny		5,000,000	24,442,000	18,300,000	13,000,000	0	0	0	60,742,000
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects			
			5,000,000	24,442,000	18,300,000	13,000,000	0	0	0	60,742,000
<b>Total for Project: 001109A</b>			5,000,000	24,442,000	18,300,000	13,000,000	0	0	0	60,742,000
<b>Funding Source</b>										
Penny for Pinellas			5,000,000	24,442,000	18,300,000	13,000,000	0	0	0	60,742,000
<b>Funding Total:</b>			5,000,000	24,442,000	18,300,000	13,000,000	0	0	0	60,742,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: General Government Services    Activity: Court Support**

**Project: 001109C    St. Pete Courts Consolidation**

**Description:** St. Pete Courts Consolidation includes renovation of 2nd, 3rd, 4th floors.

Start : 01-OCT-16    Finish : 30-SEP-20

**Project Classifications:**

Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	St Petersburg
Penny Program	Courts and Jail

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 411100    CIP-General Government    Program: 3005    Judicial Facilities Projects								
020.1    Design-Penny	250,000	250,000	0	0	0	0	0	500,000
030.1    Construction-Penny	0	2,233,000	6,000,000	3,500,000	0	0	0	11,733,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 411100    CIP-General Government    Program: 3005    Judicial Facilities Projects</b>	<b>250,000</b>	<b>2,483,000</b>	<b>6,000,000</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,233,000</b>
<b>Total for Project: 001109C</b>	<b>250,000</b>	<b>2,483,000</b>	<b>6,000,000</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,233,000</b>
<b>Funding Source</b>								
Penny for Pinellas	250,000	2,483,000	6,000,000	3,500,000	0	0	0	12,233,000
<b>Funding Total:</b>	<b>250,000</b>	<b>2,483,000</b>	<b>6,000,000</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,233,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: General Government Services    Activity: Judicial**

**Project: 001549A    CJC Window Sealing Upgrades**

**Description:** This project enhances weather tightness of windows in the CJC facility to prevent damage from water intrusion.

Start : 01-OCT-12    Finish : 30-SEP-19

**Project Classifications:**

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 411100    CIP-General Government    Program: 3005    Judicial Facilities Projects 030.1    Construction-Penny    700,000    400,000    0    0    0    0    1,100,000								
<b>Project Total for : Fund: 3001    Capital Projects    Center: 411100    CIP-General Government    Program: 3005    Judicial Facilities Projects</b> 700,000    400,000    0    0    0    0    0    1,100,000								
<b>Total for Project: 001549A</b>	700,000	400,000	0	0	0	0	0	1,100,000
<b>Funding Source</b>								
Penny for Pinellas	700,000	400,000	0	0	0	0	0	1,100,000
<b>Funding Total:</b>	700,000	400,000	0	0	0	0	0	1,100,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: General Government Services    Activity: Other General Government**

**Project: 000010A    Government Facilities Remodel & Renovation**

**Description:** This project supports capital improvements required to preserve and restore County fixed asset investment.

Start : 01-OCT-07    Finish : 31-DEC-20

**Project Classifications:**

Location	Countywide
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 411100    CIP-General Government    Program: 3006    Other County Building Projects								
030.1    Construction-Penny	2,876,000	2,400,000	8,250,000	10,000,000	10,000,000	10,000,000	10,000,000	53,526,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 411100    CIP-General Government    Program: 3006    Other County Building Projects</b>	<b>2,876,000</b>	<b>2,400,000</b>	<b>8,250,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>53,526,000</b>
<b>Total for Project: 000010A</b>	<b>2,876,000</b>	<b>2,400,000</b>	<b>8,250,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>53,526,000</b>
<b>Funding Source</b>								
Penny for Pinellas	2,876,000	2,400,000	8,250,000	10,000,000	10,000,000	10,000,000	10,000,000	53,526,000
<b>Funding Total:</b>	<b>2,876,000</b>	<b>2,400,000</b>	<b>8,250,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>53,526,000</b>



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: General Government Services    Activity: Other General Government**

**Project: 000861A    315 Court St Roof Replacement**

**Description:** This project entails replacement of the roof on the 315 Court Street Courthouse.

Start : 01-OCT-11    Finish : 31-MAR-18

**Project Classifications:**

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects					
030.1	Construction-Penny		850,000	0	0	0	0	0	0	850,000
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects			
			850,000	0	0	0	0	0	0	850,000
<b>Total for Project: 000861A</b>			850,000	0	0	0	0	0	0	850,000
Funding Source										
Penny for Pinellas			850,000	0	0	0	0	0	0	850,000
<b>Funding Total:</b>			850,000	0	0	0	0	0	0	850,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: General Government Services    Activity: Other General Government**

**Project: 000909A    Space Plan Implementation**

**Description:** This project entails the design, renovation, construction and relocation needed to reconfigure and reallocate workspace as needed to implement the County space management plan.

Start : 26-JUL-11    Finish : 31-DEC-20

**Project Classifications:**

Location                                      Clearwater  
Originating Department                Real Estate Management

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects					
030.1	Construction-LandSal		990,000	300,000	0	0	0	0	0	1,290,000
<b>Project Total for : Fund: 3001    Capital Projects</b>			Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects				
			990,000	300,000	0	0	0	0	0	1,290,000
<b>Total for Project: 000909A</b>			990,000	300,000	0	0	0	0	0	1,290,000
Funding Source										
Sale of Surplus Land			990,000	300,000	0	0	0	0	0	1,290,000
<b>Funding Total:</b>			990,000	300,000	0	0	0	0	0	1,290,000



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: General Government Services    Activity: Other General Government**

**Project: 002997A    Medical Examiners Building connection to the  
CEP at PSC**

**Description:** Green initiative to reduce utility cost at the Medical Examiners  
Building by connecting to the Central Energy Plant at the Public Safety Complex.

Start : 01-OCT-17    Finish : 01-OCT-18

**Project Classifications:**

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 5 - Karen Williams Seel
Penny Program	Government Service Facilities

Budget		Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects				
020.1	Design	0	250,000	0	0	0	0	0	250,000
<b>Project Total for : Fund: 3001</b>		Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects			
		0	250,000	0	0	0	0	0	250,000
<b>Total for Project: 002997A</b>		0	250,000	0	0	0	0	0	250,000
<b>Funding Source</b>									
Penny for Pinellas		0	250,000	0	0	0	0	0	250,000
<b>Funding Total:</b>		0	250,000	0	0	0	0	0	250,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: General Government Services    Activity: Other General Government**

**Project: 003437A    Audiovisual Technology Upgrade - 5th Floor BCC**

**Meeting Room**

**Description:** Replacement of aging, failing and obsolete audio and video technology to achieve optimal live meeting broadcasting with high-definition cameras, improved audio quality and efficient broadcasting hardware and software.

Start : 01-JAN-17    Finish : 30-SEP-18

**Project Classifications:**

Location    Clearwater  
Penny Program                                  Government Service Facilities

Budget		Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total	
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects					
020.1	Design Costs	240,000	0	0	0	0	0	0	240,000	
<b>Project Total for : Fund: 3001</b>		Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects				
		240,000	0	0	0	0	0	0	240,000	
<b>Total for Project: 003437A</b>		240,000	0	0	0	0	0	0	240,000	
<b>Funding Source</b>										
Penny for Pinellas		240,000	0	0	0	0	0	0	240,000	
<b>Funding Total:</b>		240,000	0	0	0	0	0	0	240,000	

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: General Government Services    Activity: Other General Government**

**Project: 003505A Windsor Property Acquisition**

**Description:** to acquire the Windsor property in Lealman

Start : 01-AUG-17    Finish : 30-SEP-18

**Project Classifications:**

Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	Lealman/Kenneth City

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001    Capital Projects    Center: 411100    CIP-General Government    Program: 3006    Other County Building Projects								
010.1    Acquisition- Penny	9,200,000	2,000,000		0	0	0	0	11,200,000
010.2    Acquisition- Grant	2,000,000	0		0	0	0	0	2,000,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 411100    CIP-General Government    Program: 3006    Other County Building Projects</b>	<b>11,200,000</b>	<b>2,000,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,200,000</b>
<b>Total for Project: 003505A</b>	<b>11,200,000</b>	<b>2,000,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,200,000</b>
<b>Funding Source</b>								
Grant - State	2,000,000	0		0	0	0	0	2,000,000
Penny for Pinellas	9,200,000	2,000,000		0	0	0	0	11,200,000
<b>Funding Total:</b>	<b>11,200,000</b>	<b>2,000,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,200,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: General Government Services    Activity: Other General Government**

**Project: 003904A    North County Service Center Design**

**Description:** North County Service Center Design

Start : 01-OCT-18    Finish : 01-JUL-22

**Project Classifications:**

Commission District, Single    District 4 - Dave Eggers  
Member  
Location    Dunedin

Budget		Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total	
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects					
020.1	Design-Penny		0	125,000	600,000	200,000	0	0	0	925,000
<b>Project Total for : Fund: 3001</b>		Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects				
			0	125,000	600,000	200,000	0	0	0	925,000
<b>Total for Project: 003904A</b>			0	125,000	600,000	200,000	0	0	0	925,000
Funding Source										
Penny for Pinellas			0	125,000	600,000	200,000	0	0	0	925,000
<b>Funding Total:</b>			0	125,000	600,000	200,000	0	0	0	925,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: General Government Services    Activity: Other General Government**

**Project: 003905A    Lealman Community Center HVAC and chiller replacement**

**Description:** Lealman Community Center HVAC and chiller replacement

Start : 01-OCT-18      Finish : 30-SEP-19

**Project Classifications:**

Location    Lealman

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects					
030.1	Construction-Penny		0	983,000	0	0	0	0	0	983,000
<b>Project Total for : Fund: 3001</b>			Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects			
			0	983,000	0	0	0	0	0	983,000
<b>Total for Project: 003905A</b>			0	983,000	0	0	0	0	0	983,000
Funding Source										
Penny for Pinellas			0	983,000	0	0	0	0	0	983,000
<b>Funding Total:</b>			0	983,000	0	0	0	0	0	983,000



**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

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<b>Report Total :</b>	23,953,000	35,745,000	35,361,000	26,700,000	10,000,000	10,000,000	10,000,000	151,759,000
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