

# **ECONOMIC ENVIRONMENT**

**Governmental Projects**



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Economic Environment    Activity: Industry Development**

**Project: 002145A    Roof Areas 36, 38 & 39**

**Description:** This project entails the replacement of STAR Center facility roofing in Areas 36, 38 & 39 to stop dangerous and disruptive roof leaks. On-going condition assessments are based on age, unserviceability and useful life data.

Start : 01-OCT-18    Finish : 30-SEP-19

**Project Classifications:**

Location    Largo, Belleair, Belleair Bluffs

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance							
030.1	Construction Costs		0	0	200,000	0	0	0	0	200,000
<b>Project Total for : Fund: 1018</b>			STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development			
			0	0	200,000	0	0	0	0	200,000
<b>Total for Project: 002145A</b>										
			0	0	200,000	0	0	0	0	200,000
<b>Funding Source</b>										
			0	0	200,000	0	0	0	0	200,000
<b>Funding Total:</b>										
			0	0	200,000	0	0	0	0	200,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Economic Environment    Activity: Industry Development**

**Project: 002147A    Roof Building 600**

**Description:** This project entails the replacement of STAR Center facility roofing on Building 600 due to water intrusion issues. On-going condition assessments are based on age, unserviceability and useful life data.

Start : 01-OCT-15    Finish : 31-DEC-18

**Project Classifications:**

Location                                      Largo, Belleair, Belleair Bluffs

Budget		Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004	Industry Development			
030.1	Construction Costs		0	0	160,000	0	0	0	160,000
<b>Project Total for : Fund: 1018</b>		STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004	Industry Development		
			0	0	160,000	0	0	0	160,000
<b>Total for Project: 002147A</b>			0	0	160,000	0	0	0	160,000
Funding Source									
	STAR Center		0	0	160,000	0	0	0	160,000
<b>Funding Total:</b>			0	0	160,000	0	0	0	160,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Economic Environment    Activity: Industry Development**

**Project: 002148A    Roof Buildings 200 & 500**

**Description:** This project entails the replacement of STAR Center facility roofing in Buildings 200 & 500 to stop dangerous and disruptive roof leaks. On-going condition assessments are based on age, unserviceability and useful life data.

Start : 01-OCT-19    Finish : 30-SEP-20

**Project Classifications:**

Location                      Largo, Belleair, Belleair Bluffs

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 1018    STAR Center Fund    Center: 361610    STAR Center Operations and Maintenance    Program: 3004    Industry Development								
030.1    Construction Costs	0	0	200,000	0	0	0	0	200,000
<b>Project Total for : Fund: 1018    STAR Center Fund    Center: 361610    STAR Center Operations and Maintenance    Program: 3004    Industry Development</b>	0	0	200,000	0	0	0	0	200,000
<b>Total for Project: 002148A</b>	0	0	200,000	0	0	0	0	200,000
<b>Funding Source</b>								
STAR Center	0	0	200,000	0	0	0	0	200,000
<b>Funding Total:</b>	0	0	200,000	0	0	0	0	200,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Economic Environment    Activity: Industry Development**

**Project: 002884A    STAR Center Roof Bldg 400**

**Description:** installation of new HydroStop roof overlayment system of Building 400

Start : 01-OCT-16    Finish : 30-SEP-17

**Project Classifications:**

Commission District, At-Large    District 2 - Pat Gerard  
 Commission District, Single Member    District 5 - Karen Williams Seel

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development					
030.1	Construction		0	0	60,000	0	0	0	0	60,000
<b>Project Total for : Fund: 1018    STAR Center Fund</b>			Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development				
			0	0	60,000	0	0	0	0	60,000
<b>Total for Project: 002884A</b>			0	0	60,000	0	0	0	0	60,000
<b>Funding Source</b>										
STAR Center			0	0	60,000	0	0	0	0	60,000
<b>Funding Total:</b>			0	0	60,000	0	0	0	0	60,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Economic Environment    Activity: Industry Development**

**Project: 002885A    STAR Center Roof Recoat Phase 3**

**Description:** refurbish of existing roof area waterproofing system

Start : 01-OCT-16    Finish : 30-APR-18

**Project Classifications:**

Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 1018    STAR Center Fund    Center: 361610    STAR Center Operations and Maintenance    Program: 3004    Industry Development								
030.1    Construction	84,000	0	0	0	0	0	0	84,000
<b>Project Total for : Fund: 1018    STAR Center Fund    Center: 361610    STAR Center Operations and Maintenance    Program: 3004    Industry Development</b>	<b>84,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,000</b>
<b>Total for Project: 002885A</b>	<b>84,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,000</b>
<b>Funding Source</b>								
STAR Center	84,000	0	0	0	0	0	0	84,000
<b>Funding Total:</b>	<b>84,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,000</b>

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Economic Environment    Activity: Industry Development**

**Project: 002887A    STAR Center Phase 3 AHU Replacement**

**Description:** STAR Center Phase 3 AHU Replacement

Start : 01-OCT-16    Finish : 30-SEP-21

**Project Classifications:**

Commission District, At-Large    District 2 - Pat Gerard  
 Commission District, Single Member    District 5 - Karen Williams Seel

Budget		Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development		
030.1	Construction Costs	783,000	0	275,000	465,000	276,000	300,000	350,000	2,449,000
<b>Project Total for : Fund: 1018</b>		STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development	
		783,000	0	275,000	465,000	276,000	300,000	350,000	2,449,000
<b>Total for Project: 002887A</b>		783,000	0	275,000	465,000	276,000	300,000	350,000	2,449,000
<b>Funding Source</b>									
STAR Center		783,000	0	275,000	465,000	276,000	300,000	350,000	2,449,000
<b>Funding Total:</b>		783,000	0	275,000	465,000	276,000	300,000	350,000	2,449,000



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Economic Environment    Activity: Industry Development**

**Project: 003344A    STAR Center Roof Recoat Ferguson**

**Description:** Existing roofing system recoat and resealing to allow for additional 10 years of performance beyond the original life expectancy. Roof life will be for 20 years at end of this repair event.

Start : 01-OCT-17    Finish : 30-APR-18

**Project Classifications:**

Commission District, At-Large    District 2 - Pat Gerard  
Commission District, Single Member    District 5 - Karen Williams Seel

Budget		Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004	Industry Development			
030.1	Construction	120,000	0	0	0	0	0	0	120,000
<b>Project Total for : Fund: 1018</b>		STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development			
		120,000	0	0	0	0	0	0	120,000
<b>Total for Project: 003344A</b>		120,000	0	0	0	0	0	0	120,000
<b>Funding Source</b>									
	STAR Center	120,000	0	0	0	0	0	0	120,000
	<b>Funding Total:</b>	120,000	0	0	0	0	0	0	120,000

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Economic Environment    Activity: Industry Development**

**Project: 003345A    STAR Center AHU Repl #44 #77**

**Description:** STAR Center AHU Repl #44 #77

Start : 01-OCT-17    Finish : 28-FEB-19

**Project Classifications:**

Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 1018    STAR Center Fund    Center: 361610    STAR Center Operations and Maintenance    Program: 3004    Industry Development	0	675,000	0	0	0	0	0	675,000
030.1    Construction	0	675,000	0	0	0	0	0	675,000
<b>Project Total for : Fund: 1018    STAR Center Fund    Center: 361610    STAR Center Operations and Maintenance    Program: 3004    Industry Development</b>	<b>0</b>	<b>675,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>675,000</b>
<b>Total for Project: 003345A</b>	<b>0</b>	<b>675,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>675,000</b>
<b>Funding Source</b>								
STAR Center	0	675,000	0	0	0	0	0	675,000
<b>Funding Total:</b>	<b>0</b>	<b>675,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>675,000</b>





**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

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<b>Report Total :</b>	987,000	725,000	895,000	865,000	276,000	300,000	350,000	4,398,000
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