

CULTURE & RECREATION

Governmental Projects



Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Libraries

Project: 003000A East Lake Library Building Expansion

Description: East Lake Library building expansion of approximately 2500 sq. ft.

Start : 01-OCT-16 Finish : 30-APR-20

Project Classifications:

Commission District, Single Member District 4 - Dave Eggers
Location East Lake

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 1124	BP Economic Settlement Projects					
030.2	Construction- BP		200,000	0	0	0	0	0	0	200,000
Project Total for : Fund: 3001			Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 1124	BP Economic Settlement Projects			
			200,000	0	0	0	0	0	0	200,000
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
030.1	Construction- Grant		870,000	0	0	0	0	0	0	870,000
Project Total for : Fund: 3001			Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
			870,000	0	0	0	0	0	0	870,000
Total for Project: 003000A			1,070,000	0	0	0	0	0	0	1,070,000
Funding Source										
Grant - State			870,000	0	0	0	0	0	0	870,000
BP Settlement Funding			200,000	0	0	0	0	0	0	200,000
Funding Total:			1,070,000	0	0	0	0	0	0	1,070,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Libraries

Project: 003000C East Lake Library Parking Lot- Phase II

Description: East Lake Library Parking Lot- Phase II

Start : 01-AUG-17 Finish : 30-SEP-18

Project Classifications:

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor, East Lake

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 1124	BP Economic Settlement Projects					
030.1	Construction- BP		150,000	0	0	0	0	0	0	150,000
Project Total for : Fund: 3001			Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 1124	BP Economic Settlement Projects			
			150,000	0	0	0	0	0	0	150,000
Total for Project: 003000C			150,000	0	0	0	0	0	0	150,000
Funding Source										
BP Settlement Funding			150,000	0	0	0	0	0	0	150,000
Funding Total:			150,000	0	0	0	0	0	0	150,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Other Culture & Recreation

Project: 003010A Ft. De Soto Park Dune Walkovers

Description: Design, permit and construct dune walkovers along a stretch of beach at Ft. De Soto Park, from the Gulf Pier parking lot northward to the North Beach parking lots. The walkovers will serve to minimize human impacts thus serving to protect.

Start : 01-OCT-16 Finish : 30-APR-20

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, Single Member	District 6
Location	Gulf Beaches

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects								
030.1 Construction- RADC	0	417,900	0	0	0	0	0	417,900
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects	0	417,900	0	0	0	0	0	417,900
Total for Project: 003010A	0	417,900	0	0	0	0	0	417,900
Funding Source								
RESTORE Act Direct Component	0	417,900	0	0	0	0	0	417,900
Funding Total:	0	417,900	0	0	0	0	0	417,900

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Other Culture & Recreation

Project: 003868A City of Dunedin Spring Training Facilities

Description: Renovation of the Douglas Avenue stadium and Solon Avenue training complex to create a state-of-the-art Major and Minor League training complex.

Start : 01-OCT-18 Finish : 30-SEP-20

Project Classifications:

Commission District, Single District 4 - Dave Eggers
Member
Location Dunedin

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 1040 Tourist Development Tax Fund Center: 381120 CVB Transfers and Reserves Program: 1989 Capital Outlay Program								
110.1 Other Costs	0	16,100,000	25,600,000	0	0	0	0	41,700,000
Project Total for : Fund: 1040 Tourist Development Tax Fund	0	16,100,000	25,600,000	0	0	0	0	41,700,000
Total for Project: 003868A	0	16,100,000	25,600,000	0	0	0	0	41,700,000
Funding Source								
Tourist Development Tax	0	16,100,000	25,600,000	0	0	0	0	41,700,000
Funding Total:	0	16,100,000	25,600,000	0	0	0	0	41,700,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000039A Chesnut Park Boardwalk Replacement

Description: Replacement of existing boardwalk at John Chesnut Park.

Start : 01-OCT-09 Finish : 30-SEP-19

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor, East Lake
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
030.1 Construction-Penny	800,000	1,500,000	0	0	0	0	0	2,300,000
Project Total for : Fund: 3001	Capital Projects Center: 417100	CIP-Culture/Recreation	Program: 3003 Countywide Parks Projects					
	800,000	1,500,000	0	0	0	0	0	2,300,000
Total for Project: 000039A		800,000	1,500,000	0	0	0	0	2,300,000
Funding Source								
Penny for Pinellas		800,000	1,500,000	0	0	0	0	2,300,000
Funding Total:		800,000	1,500,000	0	0	0	0	2,300,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000040A Howard Park Improvements

Description: Howard Park parking fee implementation, park improvements and enhancements.

Start : 01-OCT-11 Finish : 30-SEP-19

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, Single Member	District 4 - Dave Eggers
Location	Tarpon Springs
Penny Program	Parks, Recreation and Culture

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total	
Fund: 3001 Capital Projects Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects						
110.1 Other-Penny	350,000	100,000	0	0	0	0	0	450,000	
Project Total for : Fund: 3001	Capital Projects Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
	350,000	100,000	0	0	0	0	0	450,000	
Total for Project: 000040A		350,000	100,000	0	0	0	0	450,000	
Funding Source									
Penny for Pinellas		350,000	100,000	0	0	0	0	450,000	
Funding Total:		350,000	100,000	0	0	0	0	450,000	

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000042A Ft. De Soto Park Improvements

Description: Ft. De Soto Park parking fee implementation, park enhancements and improvements.

Start : 01-OCT-11 Finish : 30-SEP-19

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, Single Member	District 6
Location	St Petersburg
Penny Program	Parks, Recreation and Culture

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects								
110.1 Other- Penny	455,000	150,000	0	0	0	0	0	605,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects	455,000	150,000	0	0	0	0	0	605,000
Total for Project: 000042A	455,000	150,000	0	0	0	0	0	605,000
Funding Source								
Penny for Pinellas	455,000	150,000	0	0	0	0	0	605,000
Funding Total:	455,000	150,000	0	0	0	0	0	605,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000043A Taylor Park Shoreline Restoration

Description: This project will include sidewalk replacement and expansion, landscaping improvements, enhanced fishing access, new fencing and aquatic plantings at Taylor Lake Park's north boundary and entranceway. Companion project 002228A Taylor Lake Seawall.

Start : 01-OCT-09 Finish : 30-SEP-19

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects								
020.1 Design-Penny	0	20,000	0	0	0	0	0	20,000
030.1 Construction-Penny	0	235,000	0	0	0	0	0	235,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects	0	255,000	0	0	0	0	0	255,000
Total for Project: 000043A	0	255,000	0	0	0	0	0	255,000
Funding Source								
Penny for Pinellas	0	255,000	0	0	0	0	0	255,000
Funding Total:	0	255,000	0	0	0	0	0	255,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000049A Fred Marquis Pinellas Trail Improvements

Description: Countywide improvements to the Fred Marquis Pinellas Trail.

Start : 01-OCT-09 Finish : 30-SEP-20

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3023 Pinellas Trail Projects	360,000	0	0	0	0	0	0	360,000
030.1 Construction-Penny	360,000	0	0	0	0	0	0	360,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3023 Pinellas Trail Projects	360,000	0	0	0	0	0	0	360,000
Total for Project: 000049A	360,000	0	0	0	0	0	0	360,000
Funding Source								
Penny for Pinellas	360,000	0	0	0	0	0	0	360,000
Funding Total:	360,000	0	0	0	0	0	0	360,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000050A Sutherland Bayou Boat Ramp Driveway

Improvements

Description: Design and construct parking and entrance driveway improvements.

Start : 01-OCT-09 Finish : 30-SEP-19

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor, East Lake
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Budget		Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects				
020.5	Design-Vessel RegFee	65,000	10,000	0	0	0	0	0	75,000
030.5	Constr-Vessel RegFee	0	660,000	650,000	0	0	0	0	1,310,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects			
		65,000	670,000	650,000	0	0	0	0	1,385,000
Total for Project: 000050A		65,000	670,000	650,000	0	0	0	0	1,385,000
Funding Source									
Vessel Registration Fees		65,000	670,000	650,000	0	0	0	0	1,385,000
Funding Total:		65,000	670,000	650,000	0	0	0	0	1,385,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000052A Countywide Park Improvements

Description: Countywide Park program for improvements and renovations to existing facilities and structures.

Start : 01-FEB-10 Finish : 31-JAN-19

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects								
110.1 Other-Penny	110,000	640,000	20,000	0	0	0	0	770,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects	110,000	640,000	20,000	0	0	0	0	770,000
Total for Project: 000052A	110,000	640,000	20,000	0	0	0	0	770,000
Funding Source								
Penny for Pinellas	110,000	640,000	20,000	0	0	0	0	770,000
Funding Total:	110,000	640,000	20,000	0	0	0	0	770,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000058B Belleair Causeway Park Boat Ramp Floating

Docks Replacement

Description: Boat Ramp Floating Docks Replacement at Belleair Causeway Park

Start : 01-AUG-15 Finish : 31-DEC-19

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3002 Boat Ramp Projects								
030.1 Construction- VRF	175,000	175,000	0	0	0	0	0	350,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3002 Boat Ramp Projects	175,000	175,000	0	0	0	0	0	350,000
Total for Project: 000058B	175,000	175,000	0	0	0	0	0	350,000
Funding Source								
Vessel Registration Fees	175,000	175,000	0	0	0	0	0	350,000
Funding Total:	175,000	175,000	0	0	0	0	0	350,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000062A Wall Springs Park Coastal Addition I, II

Development

Description: Development of parking lot, bike trails, hiking trails, and walking trails

Start : 01-OCT-03 Finish : 30-SEP-19

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor, East Lake
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects								
020.1 Design-Penny	250,000	25,000	0	0	0	0	0	275,000
030.1 Construction-Penny	0	3,191,000	0	0	0	0	0	3,191,000
030.3 Construction- Grant	0	200,000	0	0	0	0	0	200,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects	250,000	3,416,000	0	0	0	0	0	3,666,000
Total for Project: 000062A	250,000	3,416,000	0	0	0	0	0	3,666,000
Funding Source								
Penny for Pinellas	250,000	3,216,000	0	0	0	0	0	3,466,000
Grant - Federal	0	200,000	0	0	0	0	0	200,000
Funding Total:	250,000	3,416,000	0	0	0	0	0	3,666,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000064A Wall Springs Coastal Add III, IV Development

Description: Habitat restoration, invasive exotic plant control & restoration planting. FCT funds for security fencing, acquisition of infill parcel, and demolition of structures and possible development of playground.

Start : 01-OCT-09 Finish : 30-SEP-18

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor, East Lake
Penny Program	Parks, Recreation and Culture

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
020.7	Design-Penny		0	0	300,000	0	0	0	0	300,000
030.7	Construct-Penny		0	0	0	1,000,000	1,000,000	0	0	2,000,000
Project Total for : Fund: 3001			Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
			0	0	300,000	1,000,000	1,000,000	0	0	2,300,000
Total for Project: 000064A			0	0	300,000	1,000,000	1,000,000	0	0	2,300,000
Funding Source										
Penny for Pinellas			0	0	300,000	1,000,000	1,000,000	0	0	2,300,000
Funding Total:			0	0	300,000	1,000,000	1,000,000	0	0	2,300,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000333A CW Park Playground Replacement

Description: Countywide Park program for playground replacements or improvements.

Start : 01-JAN-10 Finish : 01-JAN-20

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects								
030.1 Constr Costs-Penny	600,000	0	0	0	0	0	0	600,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects	600,000	0	0	0	0	0	0	600,000
Total for Project: 000333A	600,000	0	0	0	0	0	0	600,000
Funding Source								
Penny for Pinellas	600,000	0	0	0	0	0	0	600,000
Funding Total:	600,000	0	0	0	0	0	0	600,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000336D Wall Springs Tower Replacement

Description: Replace tower at Wall Springs to be ADA compliant

Start : 01-OCT-13 Finish : 30-SEP-18

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor, East Lake
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
030.1	Construction-Penny		935,000	0	0	0	0	0	0	935,000
Project Total for : Fund: 3001			Capital Projects	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
			935,000	0	0	0	0	0	0	935,000
Total for Project: 000336D			935,000	0	0	0	0	0	0	935,000
Funding Source										
Penny for Pinellas			935,000	0	0	0	0	0	0	935,000
Funding Total:			935,000	0	0	0	0	0	0	935,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000337A CW Park Roof Replacement

Description: CW Park program for roof replacements.

Start : 01-JAN-10 Finish : 01-JAN-20

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects								
030.1 Constr Costs-Penny	150,000	150,000	0	0	0	0	0	300,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects	150,000	150,000	0	0	0	0	0	300,000
Total for Project: 000337A	150,000	150,000	0	0	0	0	0	300,000
Funding Source								
Penny for Pinellas	150,000	150,000	0	0	0	0	0	300,000
Funding Total:	150,000	150,000	0	0	0	0	0	300,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000338A CW Park Roads & Parking Areas

Description: Countywide Park resurfacing and upgrade of roads, trails and parking areas including striping.

Start : 01-JAN-10 Finish : 01-JAN-20

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects								
030.1 Constr Costs-Penny 400,000	400,000	0	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	9,150,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects	400,000	0	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	9,150,000
Total for Project: 000338A	400,000	0	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	9,150,000
Funding Source								
Penny for Pinellas	400,000	0	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	9,150,000
Funding Total:	400,000	0	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	9,150,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000339A CW Boat Dock Facilities Upgrades

Description: Countywide program to repair or replace docks, which may include aluminum gangways, floating docks, pay & display machines, and concrete abutments.

Start : 01-JAN-10 Finish : 01-JAN-20

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Budget		Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects				
020.5	Design Vessel RegFee	65,000	60,000	0	0	0	0	0	125,000
030.5	Constr Vessel RegFee	0	375,000	345,000	0	200,000	200,000	200,000	1,320,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects			
		65,000	435,000	345,000	0	200,000	200,000	200,000	1,445,000
Total for Project: 000339A		65,000	435,000	345,000	0	200,000	200,000	200,000	1,445,000
Funding Source									
Vessel Registration Fees		65,000	435,000	345,000	0	200,000	200,000	200,000	1,445,000
Funding Total:		65,000	435,000	345,000	0	200,000	200,000	200,000	1,445,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000341A CW Park Utility Infrastructure

Description: Countywide Park program for replacement of utility infrastructure.

Start : 01-JAN-10 Finish : 01-JAN-20

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects								
020.1 Design Costs-Penny	100,000	20,000	0	0	0	0	0	120,000
030.1 Constr Costs-Penny	0	2,253,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	8,253,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects	100,000	2,273,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	8,373,000
Total for Project: 000341A	100,000	2,273,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	8,373,000
Funding Source								
Penny for Pinellas	100,000	2,273,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	8,373,000
Funding Total:	100,000	2,273,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	8,373,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000929A Ft De Soto Bay Pier Replacement

Description: Ft De Soto Bay Pier Replacement

Start : 01-OCT-11 Finish : 30-SEP-19

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 6
Location	St Petersburg
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects								
020.1 Design-Penny	370,000	240,000	30,000	0	0	0	0	640,000
030.1 Construction-Penny	0	500,000	2,200,000	0	0	0	0	2,700,000
030.2 Construction-Grant	0	500,000	500,000	0	0	0	0	1,000,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects	370,000	1,240,000	2,730,000	0	0	0	0	4,340,000
Total for Project: 000929A	370,000	1,240,000	2,730,000	0	0	0	0	4,340,000
Funding Source								
Penny for Pinellas	370,000	740,000	2,230,000	0	0	0	0	3,340,000
Grant - Federal	0	500,000	500,000	0	0	0	0	1,000,000
Funding Total:	370,000	1,240,000	2,730,000	0	0	0	0	4,340,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 001005A Pinellas Trail Overpass Improvements

Description: On going repairs and refurbishing to all overpasses along the trail including painting.

Start : 01-OCT-12 Finish : 30-SEP-20

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3023 Pinellas Trail Projects								
020.1 Design-Penny	35,000	0	0	0	0	0	0	35,000
030.1 Construction-Penny	1,200,000	0	0	0	0	0	0	1,200,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3023 Pinellas Trail Projects	1,235,000	0	0	0	0	0	0	1,235,000
Total for Project: 001005A	1,235,000	0	0	0	0	0	0	1,235,000
Funding Source								
Penny for Pinellas	1,235,000	0	0	0	0	0	0	1,235,000
Funding Total:	1,235,000	0	0	0	0	0	0	1,235,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 002033A Turner Bungalow

Description: Relocate Turner Bungalow

Start : 16-OCT-13 Finish : 30-SEP-20

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Clearwater
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects								
030.1 Construction-Private	0	0	250,000	0	0	0	0	250,000
030.2 Construction-Penny	0	0	250,000	0	0	0	0	250,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects	0	0	500,000	0	0	0	0	500,000
Total for Project: 002033A	0	0	500,000	0	0	0	0	500,000
Funding Source								
Private Contribution	0	0	250,000	0	0	0	0	250,000
Penny for Pinellas	0	0	250,000	0	0	0	0	250,000
Funding Total:	0	0	500,000	0	0	0	0	500,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 002168A Environmental Lands Acquisition

Description: Acquisition of environmentally sensitive lands

Start : 01-OCT-17 Finish : 30-SEP-24

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects								
010.1 Acq- Penny	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Total for Project: 002168A	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Funding Source								
Penny for Pinellas	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Funding Total:	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 002169A Heritage Village

Description: Improvements to historic assets and infrastructure at Heritage Village

Start : 01-OCT-17 Finish : 30-SEP-21

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Parks, Recreation and Culture

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects								
110.1 Other-Penny	0		750,000	750,000	0	0	0	1,500,000
Project Total for : Fund: 3001 Capital Projects	0		750,000	750,000	0	0	0	1,500,000
Total for Project: 002169A	0		750,000	750,000	0	0	0	1,500,000
Funding Source								
Penny for Pinellas	0	0	750,000	750,000	0	0	0	1,500,000
Funding Total:	0	0	750,000	750,000	0	0	0	1,500,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 002170A Taylor Homestead

Description: Enhancement to Taylor Homestead Buildings and infrastructure

Start : 01-OCT-17 Finish : 30-SEP-21

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Parks, Recreation and Culture

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects								
110.1 Other-Penny	0		500,000	500,000	0	0	0	1,000,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects	0		500,000	500,000	0	0	0	1,000,000
Total for Project: 002170A	0		500,000	500,000	0	0	0	1,000,000
Funding Source								
Penny for Pinellas	0		500,000	500,000	0	0	0	1,000,000
Funding Total:	0		500,000	500,000	0	0	0	1,000,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 002201A Joe's Creek Greenway Park II

Description: Engineering, design, and construction of park enhancements.

Start : 01-OCT-13 Finish : 30-SEP-20

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Lealman/Kenneth City
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 1009 Community Developmnt Grnt Center: 242220 Community Development Block Grant Program: 1331 Community Vitality & Improvement								
020.9 Design-CDBG	35,000	50,000	0	0	0	0	0	85,000
Project Total for : Fund: 1009 Community Developmnt Grnt Center: 242220 Community Development Block Grant Program: 1331 Community Vitality & Improvement	35,000	50,000	0	0	0	0	0	85,000
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects								
030.1 Construction-Penny	200,000	500,000	0	0	0	0	0	700,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects	200,000	500,000	0	0	0	0	0	700,000
Total for Project: 002201A	235,000	550,000	0	0	0	0	0	785,000
Funding Source								
Penny for Pinellas	200,000	500,000	0	0	0	0	0	700,000
Grant - Federal	35,000	50,000	0	0	0	0	0	85,000
Funding Total:	235,000	550,000	0	0	0	0	0	785,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 002998A High Point Community Recreation Facility

Description: 10 acres of land located between Pinellas Technical Education Center and High Point Elementary will be developed for outside recreation facility.

Start : 01-OCT-16 Finish : 01-OCT-18

Project Classifications:

Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Penny Program	Parks, Recreation and Culture

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
020.1 Design	250,000	0	0	0	0	0	0	250,000
Project Total for : Fund: 3001	Capital Projects Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
	250,000	0	0	0	0	0	0	250,000
Total for Project: 002998A		250,000	0	0	0	0	0	250,000
Funding Source								
Penny for Pinellas		250,000	0	0	0	0	0	250,000
Funding Total:		250,000	0	0	0	0	0	250,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 003494A Philippe Park Pedestrian Boardwalk Replacement

Description: Philippe Park Pedestrian Boardwalk Replacement

Start : 01-JUN-17 Finish : 30-SEP-18

Project Classifications:

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 4 - Dave Eggers
Location	Safety Harbor, Oldsmar

Budget	Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 3001 Capital Projects Center: 417100	CIP-Culture/Recreation	Program: 1124	BP Economic Settlement Projects					
030.1 Construction-BP	250,000	0	0	0	0	0	0	250,000
030.2 Construction-Interlo	250,000	0	0	0	0	0	0	250,000
Project Total for : Fund: 3001 Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 1124	BP Economic Settlement Projects				
	500,000	0	0	0	0	0	0	500,000
Total for Project: 003494A		500,000	0	0	0	0	0	500,000
Funding Source								
Interlocal Agreement		250,000	0	0	0	0	0	250,000
BP Settlement Funding		250,000	0	0	0	0	0	250,000
Funding Total:		500,000	0	0	0	0	0	500,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Report Total :	8,625,000	28,071,900	38,500,000	9,795,000	8,745,000	7,745,000	7,745,000	109,226,900
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