

SECTION C

Detail of Capital Budget By Funding Source



Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total	
GOVERNMENTAL FUNDS										
FUNDING SOURCE: BP Settlement Funding										
Project: 003000A East Lake Library Building Expansion										
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 1124	BP Economic Settlement Projects					
		200,000	0	0	0	0	0	0	200,000	
Project: 003000C East Lake Library Parking Lot- Phase II										
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 1124	BP Economic Settlement Projects					
		150,000	0	0	0	0	0	0	150,000	
Project: 003494A Philippe Park Pedestrian Boardwalk Replacement										
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 1124	BP Economic Settlement Projects					
		250,000	0	0	0	0	0	0	250,000	
Total For Funding Source: BP Settlement Funding										
		600,000	0	0	0	0	0	0	600,000	
FUNDING SOURCE: General Fund										
Project: 003935A Public Works Bldg 16 Garage Addition										
Fund: 0001	General Fund	Center: 431574	Survey and Mapping	Program: 1891	Capital Improvement Program Support					
		0	76,000	0	0	0	0	0	76,000	
Total For Funding Source: General Fund										
		0	76,000	0	0	0	0	0	76,000	
FUNDING SOURCE: Grant - Federal										
Project: 000062A Wall Springs Park Coastal Addition I, II Development										
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
		0	200,000	0	0	0	0	0	200,000	

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 000929A Ft De Soto Bay Pier Replacement									
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
		0	500,000	500,000	0	0	0	0	1,000,000
Project: 001020A N.E. Coachman Road at Old Coachman Road Intersection Improvements									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects				
		300,000	235,800	0	0	0	0	0	535,800
Project: 001756A Pine Street Sidewalk Upgrade from Wilcox Road to 134th Avenue N									
Fund: 1009	Community Developmnt Grnt	Center: 242220	Community Development Block Grant	Program: 1331	Community Vitality & Improvement				
		450,000	150,000	0	0	0	0	0	600,000
Project: 002102A Haines Bayshore Sidewalk Improvements									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
		510,000	500,000	0	0	0	0	0	1,010,000
Project: 002110A Forest Lakes Blvd Pavement Rehabilitation - Phase II									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects				
		100,000	927,000	927,000	0	0	0	0	1,954,000
Project: 002201A Joe's Creek Greenway Park II									
Fund: 1009	Community Developmnt Grnt	Center: 242220	Community Development Block Grant	Program: 1331	Community Vitality & Improvement				
		35,000	50,000	0	0	0	0	0	85,000
Total For Funding Source: Grant - Federal		1,395,000	2,562,800	1,427,000	0	0	0	0	5,384,800
FUNDING SOURCE: Grant - Federal Pass Thru									
Project: 000192A Road Resurfacing & Rehabilitation Program									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation				
		1,159,790	0	0	0	0	0	0	1,159,790

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 001512A Park Blvd SRTS Sidewalk Improvements									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
		150,000	750,000	750,000	0	0	0	0	1,650,000
Project: 002686A Sidewalk Hercules Avenue Phase II from Sherwood Street to Sunset Point Road FPN 424564									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
		75,000	0	500,000	1,000,000	0	0	0	1,575,000
Project: 003306A Sidewalk on 62nd Avenue North from 55th Street North to 62nd Street North									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
		100,000	20,000	519,100	0	0	0	0	639,100
Total For Funding Source: Grant - Federal Pass Thru		1,484,790	770,000	1,769,100	1,000,000	0	0	0	5,023,890
FUNDING SOURCE: Grant - Future									
Project: 000083A 954 Weedon Island Preserve Salt Marsh Restor									
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects				
		0	100,000	725,000	0	0	0	0	825,000
Project: 001515A Treasure Island Nourishment 2018									
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects				
		0	8,000	8,000	8,000	0	0	0	24,000
Project: 001516A Sand Key Nourishment 2023									
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects				
		50,000	0	0	0	400,000	7,000,000	16,000	7,466,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total	
Project: 002573A Long Key Nourishment 2022										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects					
			0	0	0	150,000	1,000,000	6,000	0	1,156,000
Project: 002574A Treasure Island Nourishment 2022										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects					
			0	0	0	150,000	2,200,000	8,000	0	2,358,000
Project: 002577A Honeymoon Island Future Nourishments										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects					
			0	0	0	0	0	112,500	1,575,000	1,687,500
Project: 002601A ATMS Phase 3 Expansion										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
			0	200,000	1,800,000	0	0	0	0	2,000,000
Total For Funding Source: Grant - Future										
			50,000	308,000	2,533,000	308,000	3,600,000	7,126,500	1,591,000	15,516,500
FUNDING SOURCE: Grant - Local										
Project: 000080A Mobbly Bay Habitat Restoration										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects					
			35,000	0	0	0	0	0	0	35,000
Project: 000083A 954 Weedon Island Preserve Salt Marsh Restor										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects					
			50,000	0	0	0	0	0	0	50,000
Project: 000156A Lake Seminole Alum Injection										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects					
			142,500	0	0	0	0	0	0	142,500

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total	
Project: 000157A Lake Seminole Sediment Removal										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects					
		1,510,000	3,986,200	1,800,000	1,000,000	0	0	0	8,296,200	
Project: 000183A Pinellas Trail - 54th Avenue Drainage Improvements										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects					
		100,000	725,000	0	0	0	0	0	825,000	
Project: 001008A 4 Lakes Hammock Public Use Infrastructure										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects					
		305,000	0	0	0	0	0	0	305,000	
Project: 001018A Betty Lane at Sunset Point Road - Intersection Improvements										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
		0	253,600	0	0	0	0	0	253,600	
Project: 002121A Bee Branch Phase I										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3010	Channel Erosion Projects					
		100,000	340,000	0	0	0	0	0	440,000	
Project: 003130A Roosevelt Creek Stormwater Facility Improvements										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects					
		0	300,000	0	0	0	0	0	300,000	
Total For Funding Source: Grant - Local										
		2,242,500	5,604,800	1,800,000	1,000,000	0	0	0	10,647,300	

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
FUNDING SOURCE: Grant - State									
Project: 000150A Honeymoon Island Improvements									
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects				
		39,000	43,000	0	60,000	0	0	0	142,000
Project: 000157A Lake Seminole Sediment Removal									
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects				
		0	750,000	750,000	0	0	0	0	1,500,000
Project: 000175A ATMS Park Boulevard from Gulf Blvd to Grand Ave									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
		125,000	0	0	0	0	0	0	125,000
Project: 000197A ATMS NORTH COUNTY									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
		475,000	0	0	0	0	0	0	475,000
Project: 000219A Upham Beach Stabilization									
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects				
		3,750,000	21,000	17,500	22,500	22,500	0	0	3,833,500
Project: 000296A Stormwater Quality Program									
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects				
		100,000	150,000	0	0	0	0	0	250,000
Project: 000322A ATMS Bryan Dairy Road from Seminole Blvd to US19									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
		175,000	0	0	0	0	0	0	175,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 000967A Pinellas Trail Loop North Segment									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects				
		500,000	3,700,000	1,500,000	0	0	0	0	5,700,000
Project: 001030A ATMS South Belcher Road - Druid to Park Blvd									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
		802,500	427,300	0	0	0	0	0	1,229,800
Project: 001031A ATMS Gulf Boulevard									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
		120,000	750,000	0	0	0	0	0	870,000
Project: 001041A Sand Key Nourishment 2018									
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects				
		3,200,000	1,316,000	16,000	16,000	0	0	0	4,548,000
Project: 001514A Long Key Upham Nourishment 2018									
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects				
		125,000	1,731,000	6,000	6,000	0	0	0	1,868,000
Project: 001515A Treasure Island Nourishment 2018									
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects				
		1,500,000	250,000	0	0	0	0	0	1,750,000
Project: 002156A ATMS CR 1 from SR 60 to Alderman Road									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
		1,000,000	800,000	0	0	0	0	0	1,800,000
Project: 002597A ATMS Alt US 19 North - SR60 to Pasco County Line									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
		90,000	0	0	0	0	0	0	90,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 002598A ATMS Alt US 19 South - SR60 to 34th St N									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
		272,000	1,485,000	0	0	0	0	0	1,757,000
Project: 002599A ATMS St Pete Downtown									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
		50,000	150,000	500,000	1,300,000	0	0	0	2,000,000
Project: 002600A ATMS 49th St - SR60 to 46th Ave N									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
		50,000	161,000	400,000	1,148,300	0	0	0	1,759,300
Project: 002601A ATMS Phase 3 Expansion									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
		150,000	50,000	0	0	0	0	0	200,000
Project: 003000A East Lake Library Building Expansion									
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
		870,000	0	0	0	0	0	0	870,000
Project: 003145A ATMS SR 693 North									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
		375,000	0	0	0	0	0	0	375,000
Project: 003505A Windsor Property Acquisition									
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects				
		2,000,000	0	0	0	0	0	0	2,000,000
Total For Funding Source: Grant - State		15,768,500	11,784,300	3,189,500	2,552,800	22,500	0	0	33,317,600

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total	
FUNDING SOURCE: Interlocal Agreement										
Project: 003494A Philippe Park Pedestrian Boardwalk Replacement										
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 1124	BP Economic Settlement Projects					
		250,000	0	0	0	0	0	0	250,000	
Total For Funding Source: Interlocal Agreement										
		250,000	0	0	0	0	0	0	250,000	
FUNDING SOURCE: Local Option Fuel Tax										
Project: 000106A ATMS/ITS Countywide System Program										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
		200,000	0	300,000	300,000	300,000	300,000	300,000	1,700,000	
Project: 000175A ATMS Park Boulevard from Gulf Blvd to Grand Ave										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
		175,000	0	0	0	0	0	0	175,000	
Project: 000192B Road Resurfacing & Rehabilitation Program TTF										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation					
		1,000,000	3,000,000	1,500,000	0	0	0	0	5,500,000	
Project: 000195B Traffic Safety Improvements TTF										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
		0	1,000,000	0	0	0	0	0	1,000,000	
Project: 000197A ATMS NORTH COUNTY										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
		475,000	300,000	0	0	0	0	0	775,000	

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total	
Project: 000322A ATMS Bryan Dairy Road from Seminole Blvd to US19										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
		175,000	0	0	0	0	0	0	175,000	
Project: 000326A ATMS SR 693/66th St from US Hwy 19 to Gulf Blvd.										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
		125,000	0	0	0	0	0	0	125,000	
Project: 001030A ATMS South Belcher Road - Druid to Park Blvd										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
		1,371,200	995,900	0	0	0	0	0	2,367,100	
Project: 001031A ATMS Gulf Boulevard										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
		120,000	750,000	0	0	0	0	0	870,000	
Project: 001032A ATMS/ITS Regional Improvements										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
		500,000	0	250,000	400,000	500,000	500,000	250,000	2,400,000	
Project: 001142A Park Boulevard Drawbridge Rehabilitation										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
		0	1,000,000	500,000	0	0	0	0	1,500,000	
Project: 002156A ATMS CR 1 from SR 60 to Alderman Road										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
		1,005,000	805,000	0	0	0	0	0	1,810,000	
Project: 002597A ATMS Alt US 19 North - SR60 to Pasco County Line										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
		85,000	10,000	0	0	0	0	0	95,000	

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 002598A ATMS Alt US 19 South - SR60 to 34th St N									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
		230,000	1,495,000	0	0	0	0	0	1,725,000
Project: 002599A ATMS St Pete Downtown									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
		50,000	150,000	500,000	1,300,000	0	0	0	2,000,000
Project: 002600A ATMS 49th St - SR60 to 46th Ave N									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
		50,000	161,000	400,000	1,148,300	0	0	0	1,759,300
Project: 002601A ATMS Phase 3 Expansion									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
		150,000	250,000	1,800,000	0	0	0	0	2,200,000
Project: 003145A ATMS SR 693 North									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
		475,000	0	0	0	0	0	0	475,000
Project: 003771A ATMS Keystone Rd - US19 to E of East Lake Rd									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
		110,000	705,000	0	0	0	0	0	815,000
Project: 003775A ATMS Central Software Purchase									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
		200,000	1,025,000	0	0	0	0	0	1,225,000
Project: 003776A Intelligent Transportation Equipment Installation and Replacement									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
		50,000	1,550,000	0	0	0	0	0	1,600,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total	
Project: 003862A Belleair Road Complete Street Improvements										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
		100,000	150,000	0	0	0	0	0	250,000	
Project: 003866A 45th St. N. Sidewalk - Duval Park Blvd to South of 54th Ave										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
		65,000	0	0	0	0	0	0	65,000	
		Total For Funding Source: Local Option Fuel Tax								
		6,711,200	13,346,900	5,250,000	3,148,300	800,000	800,000	550,000	30,606,400	
FUNDING SOURCE: MSTU - General Fund										
Project: 001817A Municipal Services Taxing Unit - Paving										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3036	MSTU Paving Projects					
		650,000	650,000	650,000	650,000	650,000	650,000	650,000	4,550,000	
		Total For Funding Source: MSTU - General Fund								
		650,000	650,000	650,000	650,000	650,000	650,000	650,000	4,550,000	
FUNDING SOURCE: Penny for Pinellas										
Project: 000010A Government Facilities Remodel & Renovation										
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects					
		2,876,000	2,400,000	8,250,000	10,000,000	10,000,000	10,000,000	10,000,000	53,526,000	
Project: 000039A Chesnut Park Boardwalk Replacement										
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
		800,000	1,500,000	0	0	0	0	0	2,300,000	

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 000040A		Howard Park Improvements							
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
		350,000	100,000	0	0	0	0	0	450,000
Project: 000042A		Ft. De Soto Park Improvements							
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
		455,000	150,000	0	0	0	0	0	605,000
Project: 000043A		Taylor Park Shoreline Restoration							
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
		0	255,000	0	0	0	0	0	255,000
Project: 000049A		Fred Marquis Pinellas Trail Improvements							
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects				
		360,000	0	0	0	0	0	0	360,000
Project: 000052A		Countywide Park Improvements							
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
		110,000	640,000	20,000	0	0	0	0	770,000
Project: 000062A		Wall Springs Park Coastal Addition I, II Development							
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
		250,000	3,216,000	0	0	0	0	0	3,466,000
Project: 000064A		Wall Springs Coastal Add III, IV Development							
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
		0	0	300,000	1,000,000	1,000,000	0	0	2,300,000
Project: 000075A		Pinewood Cultural Park Preservation Site							
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3016	Extension/Botanical Gardens Projects				
		240,000	0	0	0	0	0	0	240,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total	
Project: 000077A		Habitat Restoration/Enhancement								
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects					
			0	523,000	0	0	0	0	523,000	
Project: 000081A		Environmental Lands Fencing								
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects					
			56,000	0	0	0	0	0	56,000	
Project: 000083A		954 Weedon Island Preserve Salt Marsh Restor								
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects					
			50,000	100,000	725,000	0	0	0	875,000	
Project: 000087A		22nd Ave S - 58th St S to 34th St S Roadway Improvement								
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
			250,000	300,000	300,000	0	0	0	850,000	
Project: 000097A		62nd Avenue N from 34th Street N to 49th Street N								
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
			300,000	150,000	0	0	0	0	450,000	
Project: 000125A		Bridge Rehabilitation Program								
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
			269,000	650,000	1,500,000	1,500,000	1,500,000	1,500,000	0	6,919,000
Project: 000144A		General Sidewalk and ADA Program								
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
			3,445,300	2,376,700	3,350,000	4,100,000	5,200,000	5,200,000	5,200,000	28,872,000
Project: 000146A		Gulf Blvd Improvements								
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects					
			4,315,000	18,700,000	0	0	0	0	0	23,015,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 000147A		Haines Rd from 51st Avenue to 60th Avenue							
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects				
		2,000,000	0	0	0	0	0	0	2,000,000
Project: 000152A		Intersection Improvements							
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects				
		300,000	500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	8,300,000
Project: 000156A		Lake Seminole Alum Injection							
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects				
		145,500	0	0	0	0	0	0	145,500
Project: 000157A		Lake Seminole Sediment Removal							
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects				
		1,510,000	3,986,200	1,800,000	1,000,000	0	0	0	8,296,200
Project: 000183A		Pinellas Trail - 54th Avenue Drainage Improvements							
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects				
		131,000	775,000	0	0	0	0	0	906,000
Project: 000186A		Pinellas/Duke Energy Trail Phase I							
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects				
		15,000	0	0	0	0	0	0	15,000
Project: 000186B		Pinellas/Duke Energy Trail Extension Phase II							
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects				
		550,000	1,780,000	1,020,000	0	0	0	0	3,350,000
Project: 000189A		Railroad Crossing Improvements							
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3034	Railroad Crossing Projects				
		200,000	450,000	450,000	100,000	500,000	100,000	150,000	1,950,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 000192A Road Resurfacing & Rehabilitation Program									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation				
		8,200,000	6,652,000	13,225,000	13,000,000	13,000,000	13,000,000	13,000,000	80,077,000
Project: 000195A Traffic Safety Improvements									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects				
		250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000
Project: 000207A Stormwater Infrastructure Program									
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013	Storm Sewer Rehab Projects				
		1,500,000	2,992,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	27,492,000
Project: 000216A Underdrain Annual Contracts									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3035	Roadway Underdrain Projects				
		60,000	505,000	400,000	900,000	800,000	800,000	800,000	4,265,000
Project: 000296A Stormwater Quality Program									
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects				
		191,000	345,300	400,000	400,000	400,000	400,000	400,000	2,536,300
Project: 000297A Gateway Expressway									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects				
		12,000,000	12,000,000	7,750,000	0	0	0	0	31,750,000
Project: 000333A CW Park Playground Replacement									
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
		600,000	0	0	0	0	0	0	600,000
Project: 000336D Wall Springs Tower Replacement									
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
		935,000	0	0	0	0	0	0	935,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 000337A CW Park Roof Replacement									
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
		150,000	150,000	0	0	0	0	0	300,000
Project: 000338A CW Park Roads & Parking Areas									
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
		400,000	0	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	9,150,000
Project: 000341A CW Park Utility Infrastructure									
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
		100,000	2,273,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	8,373,000
Project: 000423A Dunedin Causeway Bridge Project Development & Environment (PD&E) Study									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
		281,000	0	0	0	0	0	0	281,000
Project: 000700A Westwinds Drive Bridge Replacement over Westwind Canal									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
		10,000	20,000	780,000	750,000	0	0	0	1,560,000
Project: 000702A Crosswinds Drive Bridge Replacement over Crosswinds Canal									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
		10,000	20,000	780,000	750,000	0	0	0	1,560,000
Project: 000855A EMERGENCY SHELTER Buildings Program									
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3018	Emergency & Disaster Projects				
		50,000	135,000	0	0	0	0	0	185,000
Project: 000861A 315 Court St Roof Replacement									
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects				
		850,000	0	0	0	0	0	0	850,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 000886A		315 Court St. Roof Replacement (Courts & Jails Portion)							
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects				
		225,000	0	0	0	0	0	0	225,000
Project: 000887A		315 Court St. Curtain Wall Replacement (Courts & Jails)							
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects				
		0	350,000	350,000	0	0	0	0	700,000
Project: 000895A		Jail Campus Infrastructure Upgrade							
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects				
		28,822,000	10,500,000	0	0	0	0	0	39,322,000
Project: 000929A		Ft De Soto Bay Pier Replacement							
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
		370,000	740,000	2,230,000	0	0	0	0	3,340,000
Project: 000957A		62nd Avenue North at 58th Street N Intersection Improvements							
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects				
		150,000	150,000	800,000	0	0	0	0	1,100,000
Project: 000967A		Pinellas Trail Loop North Segment							
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects				
		500,000	1,500,000	1,567,100	0	0	0	0	3,567,100
Project: 000969A		Drainage Pond Compliance Program							
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects				
		299,500	299,500	100,000	0	0	0	0	699,000
Project: 001005A		Pinellas Trail Overpass Improvements							
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects				
		1,235,000	0	0	0	0	0	0	1,235,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 001008A 4 Lakes Hammock Public Use Infrastructure									
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects				
		0	522,000	0	0	0	0	0	522,000
Project: 001018A Betty Lane at Sunset Point Road - Intersection Improvements									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects				
		60,000	1,440,000	1,120,000	0	0	0	0	2,620,000
Project: 001020A N.E. Coachman Road at Old Coachman Road Intersection Improvements									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects				
		999,960	630,000	0	0	0	0	0	1,629,960
Project: 001021A Belcher Road at Belleair Road Intersection Improvements									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects				
		100,000	0	0	0	0	0	0	100,000
Project: 001022A 102nd Avenue N at Antilles Drive Intersection Improvements									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects				
		142,000	840,000	0	0	0	0	0	982,000
Project: 001023A 131st Street N at 82nd Avenue N and 86th Avenue N Intersection Improvements									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects				
		180,000	1,050,000	1,620,000	0	0	0	0	2,850,000
Project: 001029A Hercules Avenue Sidewalk from Sunset Point Road to Belcher Road									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
		307,000	0	0	0	0	0	0	307,000
Project: 001034A Old Coachman Road over Alligator Creek Bridge Replacement									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
		150,000	1,240,000	1,030,000	0	0	0	0	2,420,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 001035A Oakwood Drive over Stephanie's Channel Bridge Replacement									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
		10,000	20,000	1,020,000	210,000	0	0	0	1,260,000
Project: 001036A San Martin Blvd. over Riviera Bay Bridge Replacement									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
		140,000	150,000	400,000	0	0	0	0	690,000
Project: 001037A Beckett Bridge Replacement									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
		1,075,000	0	0	4,510,000	13,310,000	0	0	18,895,000
Project: 001038A Park St from Tyrone Blvd. to 54th Ave N Roadway Improvements									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects				
		20,000	25,000	0	0	0	0	0	45,000
Project: 001039A Park Street/Starkey Road from 84th Lane N to 82nd Avenue Road Widening, Sidewalks, Mast Arms									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects				
		3,300,000	0	0	0	0	0	0	3,300,000
Project: 001071A Affordable Housing Land Assembly Program									
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 3007	Affordable Housing Land Assembly				
		4,900,000	5,250,000	0	0	0	0	0	10,150,000
Project: 001106A Jail Complex Entry Checkpoint Relocation									
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects				
		0	400,000	0	0	0	0	0	400,000
Project: 001109A County Justice Center Judicial Consolidation									
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects				
		5,000,000	24,442,000	18,300,000	13,000,000	0	0	0	60,742,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 001109C St. Pete Courts Consolidation									
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects				
		250,000	2,483,000	6,000,000	3,500,000	0	0	0	12,233,000
Project: 001177A Lakeshore Estates Roadway & Drainage Improvements									
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013	Storm Sewer Rehab Projects				
		170,000	1,401,000	0	0	0	0	0	1,571,000
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation				
		0	848,000	0	0	0	0	0	848,000
Project: 001177B Lakeshore Estates Phase 2 Roadway and Drainage Improvements									
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013	Storm Sewer Rehab Projects				
		0	100,000	400,000	400,000	0	0	0	900,000
Project: 001247A Reserves-Fund 3001									
Fund: 3001	Capital Projects	Center: 419100	CIP-Non-Project Items	Program: 1008	Reserves Program				
		0	24,027,840	0	0	0	0	0	24,027,840
Project: 001549A CJC Window Sealing Upgrades									
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects				
		700,000	400,000	0	0	0	0	0	1,100,000
Project: 001638A Granger Drive Drainage Improvements									
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013	Storm Sewer Rehab Projects				
		0	0	1,200,000	0	0	0	0	1,200,000
Project: 001816A Radio Tower Replacement									
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects				
		0	350,000	350,000	0	0	0	0	700,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total	
Project: 002033A Turner Bungalow										
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
		0	0	250,000	0	0	0	0	250,000	
Project: 002064A Storm Sewer Pipeline Rehabilitation and CIPP										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013	Storm Sewer Rehab Projects					
		1,105,000	825,000	0	0	0	0	0	1,930,000	
Project: 002069A 25th St. N & 62nd Ave. N SW & Intesect										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
		200,000	450,000	400,000	0	0	0	0	1,050,000	
Project: 002106A Haines Road - 60th Avenue to US 19 Roadway and Drainage Improvements										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
		670,000	2,520,000	2,240,000	0	0	0	0	5,430,000	
Project: 002109A Whitney Road and Wolford Road intersection and Roadway Improvements										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
		130,000	1,020,000	1,670,000	0	0	0	0	2,820,000	
Project: 002110A Forest Lakes Blvd Pavement Rehabilitation - Phase II										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
		400,000	4,789,000	4,789,000	0	0	0	0	9,978,000	
Project: 002116A Georgia Avenue Drainage from Seaford Avenue to Disston Street										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013	Storm Sewer Rehab Projects					
		760,000	135,000	0	0	0	0	0	895,000	
Project: 002119A Drainage Improvements in Pinebrook Canal between 142nd Avenue and Ulmerton Road										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects					
		0	0	30,000	0	0	0	0	30,000	

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 002121A Bee Branch Phase I									
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3010	Channel Erosion Projects				
		115,000	340,000	0	0	0	0	0	455,000
Project: 002121C Bee Branch Phase 3 Erosion Control									
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3010	Channel Erosion Projects				
		0	100,000	110,000	0	0	0	0	210,000
Project: 002123A Roosevelt Channel 5 Improvements									
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects				
		140,000	850,000	0	0	0	0	0	990,000
Project: 002124A Cross Bayou Improvements									
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects				
		272,000	900,000	750,000	2,000,000	0	0	0	3,922,000
Project: 002128A 42nd Avenue from 35th Street N to 46th Street N Drainage and Sidewalk									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
		100,000	230,000	1,420,000	0	0	0	0	1,750,000
Project: 002131A 46th Ave N from 49th St N. (CR 611) to 38th St N. Roadway Improvements									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
		0	25,000	0	0	0	0	0	25,000
Project: 002132A 40th St N. (CR641) from 40th Ave N to Lown St N. Roadway Improvements									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
		0	25,000	0	0	0	0	0	25,000
Project: 002153A Fueling System Retrofits									
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects				
		1,622,000	2,012,000	1,861,000	0	0	0	0	5,495,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total	
Project: 002168A Environmental Lands Acquisition										
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
			0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Project: 002169A Heritage Village										
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
			0	0	750,000	750,000	0	0	0	1,500,000
Project: 002170A Taylor Homestead										
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
			0	0	500,000	500,000	0	0	0	1,000,000
Project: 002180A 62nd Ave. N. from 49th St. N. to 66th St. N.- Facilities Enhancements										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
			0	15,000	0	0	0	0	0	15,000
Project: 002201A Joe's Creek Greenway Park II										
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
			200,000	500,000	0	0	0	0	0	700,000
Project: 002227A N Rena Drive Drainage Improvements North of Ulmerton Road & West of 66th Street N										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects					
			111,000	900,000	0	0	0	0	0	1,011,000
Project: 002228A Taylor Lake Seawall Replacement										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects					
			0	200,000	200,000	1,050,000	700,000	0	0	2,150,000
Project: 002232A Indian Rocks Road Phase 2 - from Wilcox Road to 8th Avenue Southwest - Sidewalk & Drainage Improvements										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
			200,000	1,530,000	1,270,000	0	0	0	0	3,000,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 002308A Highland Avenue Pipe Replacement from Jeffords Street to Pine Street									
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013	Storm Sewer Rehab Projects				
		200,000	800,000	0	0	0	0	0	1,000,000
Project: 002424A McKay Creek Water Quality Improvement Project									
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects				
		0	1,000,000	0	0	0	0	0	1,000,000
Project: 002508A 22nd Avenue S Drainage Improvements from 51st Street to 55th Street									
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013	Storm Sewer Rehab Projects				
		1,200,000	550,000	0	0	0	0	0	1,750,000
Project: 002540A Belcher Road at Gulf to Bay Boulevard PD&E Study Re-Evaluation									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects				
		250,000	250,000	440,000	0	0	0	0	940,000
Project: 002590A Detention Perimeter Gates Replacement									
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects				
		0	800,000	700,000	0	0	0	0	1,500,000
Project: 002596A St. Petersburg Interlocal Agreement for Penny Funding									
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects				
		0	20,200,000	0	0	0	0	0	20,200,000
Project: 002686A Sidewalk Hercules Avenue Phase II from Sherwood Street to Sunset Point Road FPN 424564									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
		75,000	0	10,000	20,000	0	0	0	105,000
Project: 002880A Courts and Jail Projects									
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects				
		0	0	4,500,000	6,000,000	6,000,000	6,000,000	6,000,000	28,500,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 002925A 126th Avenue N Improvements from 34th Street N to US Hwy 19									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
		100,000	850,000	750,000	250,000	0	0	0	1,950,000
Project: 002927A 46th Ave. N. Sidewalk Improvements from 49th St. N. to 55th St. N.									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
		150,000	630,000	500,000	0	0	0	0	1,280,000
Project: 002996A Redington Beach Rescue Station									
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects				
		300,000	300,000	2,700,000	0	0	0	0	3,300,000
Project: 002997A Medical Examiners Building connection to the CEP at PSC									
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects				
		0	250,000	0	0	0	0	0	250,000
Project: 002998A High Point Community Recreation Facility									
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
		250,000	0	0	0	0	0	0	250,000
Project: 003001C Lealman Regional Stormwater Facility									
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects				
		25,000	375,000	0	0	0	0	0	400,000
Project: 003059A South Radio Tower - Shelter - Dynamic System Redundancy									
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects				
		2,518,000	0	0	0	0	0	0	2,518,000
Project: 003130A Roosevelt Creek Stormwater Facility Improvements									
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects				
		0	300,000	0	0	0	0	0	300,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total	
Project: 003333A Hot water tank replacement at the Jail										
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects					
			0	775,000	0	0	0	0	775,000	
Project: 003335A Jail Central Waterproofing										
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects					
			130,000	0	0	0	0	0	130,000	
Project: 003336A Jail F Wing Shower Renovation										
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects					
			320,000	0	0	0	0	0	320,000	
Project: 003435A Stormwater Management Property Acquisition										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects					
			0	2,000,000	0	0	0	0	2,000,000	
Project: 003437A Audiovisual Technology Upgrade - 5th Floor BCC Meeting Room										
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects					
			240,000	0	0	0	0	0	240,000	
Project: 003505A Windsor Property Acquisition										
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects					
			9,200,000	2,000,000	0	0	0	0	11,200,000	
Project: 003509A Jail Perimeter Road Modification into ditch behind F-Wing										
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects					
			60,000	690,000	0	0	0	0	750,000	
Project: 003682A Trail Projects										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects					
			0	0	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total	
Project: 003772A Renovation and Replacement of Park Structures										
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
			0	0	2,655,000	3,095,000	3,095,000	3,095,000	3,095,000	15,035,000
Project: 003800A Flood Prevention Program										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects					
			0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Project: 003810A Creek, Channel, Erosion Control Program										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3010	Channel Erosion Projects					
			0	0	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	6,500,000
Project: 003876A 49th St N. (CR 611) at 70th Ave N. Intersection Improvement										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
			0	20,000	0	0	0	0	0	20,000
Project: 003877A Sunset Pt Rd from Alt. US 19 to Keene Rd Roadway Improvements										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
			0	25,000	0	0	0	0	0	25,000
Project: 003878A Indian Rocks Rd (CR 233) from Walsingham Rd (CR 330) to W. Bay Dr (CR 416) Roadway Improvements										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
			0	25,000	0	0	0	0	0	25,000
Project: 003879A East Lake Rd (CR 611) from Tampa Rd (CR.752) to Trinity Blvd. (CR 966)										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
			0	25,000	0	0	0	0	0	25,000
Project: 003880A 102nd Ave from 137th St to 113th St Roadway Improvements										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
			0	25,000	0	0	0	0	0	25,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total	
Project: 003881A Keene Rd (CR 1)at Lakeview Rd Intersection Improvement										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
			0	20,000	0	0	0	0	20,000	
Project: 003882A 54th Ave. N. Roadway Improvements from 49th St. N. to 34th St. N.										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
			0	50,000	0	0	0	0	50,000	
Project: 003883A Pinellas Trail Loop (Duke Energy) South Gap from Haines Bayshore to San Martin Bridge										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects					
			0	25,000	0	0	0	0	25,000	
Project: 003884A Highland Ave (CR 375) from Belleair Rd (CR 464) to E. Bay Dr (CR 686) Roadway Improvements										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
			0	25,000	0	0	0	0	25,000	
Project: 003885A Virginia Ave. Sidewalk Improvements from CR 1 to N. Hercules Ave.										
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
			0	30,000	0	0	0	0	30,000	
Project: 003894A Mullet Creek Channel B Bank Stabilization										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3010	Channel Erosion Projects					
			0	75,000	0	0	0	0	75,000	
Project: 003895A Chenango Ave - Sedeeva Street Drainage Improvements										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects					
			0	75,000	0	0	0	0	75,000	
Project: 003896A Crystal Beach Drainage Improvements										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects					
			0	125,000	125,000	0	0	0	250,000	

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total	
Project: 003897A Anclote Rd & Savannah Ave Drainage										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013	Storm Sewer Rehab Projects					
			0	35,000	270,000	0	0	0	305,000	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
			0	15,000	0	0	0	0	15,000	
Project: 003898A Lakeview and Keene Rd Drainage Improvements										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013	Storm Sewer Rehab Projects					
			0	50,000	0	0	0	0	50,000	
Project: 003899A 98th Way - 100th Way Drainage Improvements										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013	Storm Sewer Rehab Projects					
			0	75,000	0	0	0	0	75,000	
Project: 003900A Stormwater Starkey Facility M10 modification										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects					
			0	18,800	0	0	0	0	18,800	
Project: 003901A Radio Equipment Shelter Replacement at Five Sites										
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects					
			0	5,000,000	5,000,000	0	0	0	10,000,000	
Project: 003902A EMS Ridgcrest Radio Tower and Equipment Shelter Replacement										
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects					
			0	0	0	4,500,000	0	0	4,500,000	
Project: 003903A Animal Services Kennel Replacement- Bldg 300										
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 3006	Other County Building Projects					
			0	550,000	500,000	500,000	0	0	1,550,000	

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total	
Project: 003904A North County Service Center Design										
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects					
			0	125,000	600,000	200,000	0	0	0	925,000
Project: 003905A Lealman Community Center HVAC and chiller replacement										
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects					
			0	983,000	0	0	0	0	0	983,000
Total For Funding Source: Penny for Pinellas			114,713,260	199,585,340	126,627,100	88,085,000	69,605,000	54,195,000	52,745,000	705,555,700
FUNDING SOURCE: Private Contribution										
Project: 002033A Turner Bungalow										
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
			0	0	250,000	0	0	0	0	250,000
Total For Funding Source: Private Contribution			0	0	250,000	0	0	0	0	250,000
FUNDING SOURCE: RESTORE Act Direct Component										
Project: 003010A Ft. De Soto Park Dune Walkovers										
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
			0	417,900	0	0	0	0	0	417,900
Total For Funding Source: RESTORE Act Direct Component			0	417,900	0	0	0	0	0	417,900

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

Current Year Estimate			2019	2020	2021	2022	2023	2024	Line Total
FUNDING SOURCE: STAR Center									
Project: 002145A Roof Areas 36, 38 & 39									
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development				
		0	0	200,000	0	0	0	0	200,000
Project: 002147A Roof Building 600									
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development				
		0	0	160,000	0	0	0	0	160,000
Project: 002148A Roof Buildings 200 & 500									
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development				
		0	0	200,000	0	0	0	0	200,000
Project: 002884A STAR Center Roof Bldg 400									
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development				
		0	0	60,000	0	0	0	0	60,000
Project: 002885A STAR Center Roof Recoat Phase 3									
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development				
		84,000	0	0	0	0	0	0	84,000
Project: 002887A STAR Center Phase 3 AHU Replacement									
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development				
		783,000	0	275,000	465,000	276,000	300,000	350,000	2,449,000
Project: 003344A STAR Center Roof Recoat Ferguson									
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development				
		120,000	0	0	0	0	0	0	120,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

Current Year Estimate			2019	2020	2021	2022	2023	2024	Line Total
Project: 003345A STAR Center AHU Repl #44 #77									
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004	Industry Development			
		0	675,000	0	0	0	0	0	675,000
Project: 003744A STAR Center Roof Overlayment Bldg 100 Area 29&30									
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 1904	Economic Development Authority			
		0	50,000	0	0	0	0	0	50,000
Project: 003779A STAR Center Bldg 100 Roof Recoat Area 1,20,25									
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 1904	Economic Development Authority			
		0	0	0	400,000	0	0	0	400,000
Total For Funding Source: STAR Center		987,000	725,000	895,000	865,000	276,000	300,000	350,000	4,398,000
FUNDING SOURCE: Sale of Surplus Land									
Project: 000909A Space Plan Implementation									
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government		Program: 3006	Other County Building Projects			
		990,000	300,000	0	0	0	0	0	1,290,000
Total For Funding Source: Sale of Surplus Land		990,000	300,000	0	0	0	0	0	1,290,000
FUNDING SOURCE: Surface Water Utility Fee									
Project: 002625A Surface Water Pipe Lining/Remove & Replace									
Fund: 1094	Surface Water Utility Fund	Center: 436051	Stormwater Management		Program: 2205	Surface Water			
		3,170,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	18,170,000
Total For Funding Source: Surface Water Utility Fee		3,170,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	18,170,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

Current Year Estimate				2019	2020	2021	2022	2023	2024	Line Total
FUNDING SOURCE: Tourist Development Tax										
Project: 000129A Coastal Research/Coordination										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects					
					127,000	127,000	127,000	127,000	127,000	889,000
Project: 000139A Dune Construction & Walk-overs										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects					
					122,000	202,000	75,000	75,000	75,000	699,000
Project: 000150A Honeymoon Island Improvements										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects					
					15,000	17,000	0	22,000	0	54,000
Project: 000219A Upham Beach Stabilization										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects					
					3,750,000	21,000	17,500	22,500	22,500	3,833,500
Project: 001041A Sand Key Nourishment 2018										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects					
					3,200,000	1,316,000	16,000	16,000	0	4,548,000
Project: 001514A Long Key Upham Nourishment 2018										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects					
					125,000	1,731,000	6,000	6,000	0	1,868,000
Project: 001515A Treasure Island Nourishment 2018										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects					
					1,500,000	258,000	8,000	8,000	0	1,774,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

Current Year Estimate			2019	2020	2021	2022	2023	2024	Line Total	
Project: 001516A Sand Key Nourishment 2023										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects					
		50,000	2,000,000	400,000	0	400,000	7,000,000	16,000	9,866,000	
Project: 002573A Long Key Nourishment 2022										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects					
		0	0	0	150,000	1,000,000	6,000	0	1,156,000	
Project: 002574A Treasure Island Nourishment 2022										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects					
		0	0	0	150,000	2,200,000	8,000	0	2,358,000	
Project: 002577A Honeymoon Island Future Nourishments										
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects					
		0	0	0	0	0	37,500	25,000	62,500	
Project: 003868A City of Dunedin Spring Training Facilities										
Fund: 1040	Tourist Development Tax Fund	Center: 381120	CVB Transfers and Reserves	Program: 1989	Capital Outlay Program					
		0	16,100,000	25,600,000	0	0	0	0	41,700,000	
Total For Funding Source: Tourist Development Tax										
		8,889,000	21,772,000	26,249,500	576,500	3,824,500	7,253,500	243,000	68,808,000	
FUNDING SOURCE: Vessel Registration Fees										
Project: 000050A Sutherland Bayou Boat Ramp Driveway Improvements										
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects					
		65,000	670,000	650,000	0	0	0	0	1,385,000	
Project: 000058B Belleair Causeway Park Boat Ramp Floating Docks Replacement										
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects					
		175,000	175,000	0	0	0	0	0	350,000	

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

				Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total	
Project: 000339A CW Boat Dock Facilities Upgrades												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation			Program: 3002	Boat Ramp Projects					
				65,000	435,000	345,000	0	200,000	200,000	200,000		1,445,000
Total For Funding Source: Vessel Registration Fees												
				305,000	1,280,000	995,000	0	200,000	200,000	200,000		3,180,000
GOVERNMENTAL FUNDS TOTAL:				158,206,250	261,683,040	174,135,200	100,685,600	81,478,000	73,025,000	58,829,000		908,042,090

ENTERPRISE FUNDS

FUNDING SOURCE: Airport Funds

Project: 000031A New Maintenance Facility

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
				0	1,178,800	0	0	0	0	0		1,178,800

Project: 000033A 1206 Cargo Apron Construction Airport

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
				0	0	750,000	3,750,000	0	0	0		4,500,000

Project: 000034A 2133 Construct New GA Taxiways and Roads Airport

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
				0	100,000	0	0	0	500,000	0		600,000

Project: 000035A Runway 18/36 Rehabilitation Airport

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
				0	57,700	421,000	421,000	0	0	0		899,700

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

Current Year Estimate			2019	2020	2021	2022	2023	2024	Line Total	
Project: 001544A Terminal Improvements Phase III										
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
			904,200	1,130,400	0	0	0	0	2,034,600	
Project: 001546A Airport Landside Improvements										
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
			5,709,000	8,185,400	0	0	0	0	13,894,400	
Project: 001583A Security System Upgrades										
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
			0	726,490	0	0	0	0	726,490	
Project: 002111A Ticketing "A" In-Line Baggage										
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
			1,828,600	1,828,600	0	0	0	0	3,657,200	
Project: 002877A Multi Level Airport Parking Garage										
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
			0	0	9,000,000	9,000,000	0	0	18,000,000	
Project: 002878A Customs and Border Protection Improvements										
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
			0	3,117,000	0	0	0	0	3,117,000	
Project: 003295A Perimeter Road South Relocation										
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
			311,000	0	0	0	0	0	311,000	
Project: 003341A Tier 3 Drainage Improvements										
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
			0	0	0	250,000	1,250,000	0	1,500,000	

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total	
Project: 003343A New Passenger Terminal Improvements										
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
			0	0	0	0	528,000	2,640,000	4,640,000	7,808,000
Total For Funding Source: Airport Funds										
			8,752,800	16,324,390	10,171,000	13,421,000	1,778,000	3,140,000	4,640,000	58,227,190
FUNDING SOURCE: Grant - Federal										
Project: 000034A 2133 Construct New GA Taxiways and Roads Airport										
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
			0	100,000	0	0	0	0	3,429,000	3,529,000
Project: 000035A Runway 18/36 Rehabilitation Airport										
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
			0	1,038,400	421,000	421,000	0	0	0	1,880,400
Project: 000036A 2274 Taxiway Rehabilitation - Phase II										
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
			1,988,500	0	0	0	0	0	0	1,988,500
Project: 000037A Acquire Airport Rescue and Fire-Fighting Vehicles Airport										
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
			0	0	0	0	900,000	0	0	900,000
Project: 001548A Airport Master Plan Update										
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
			1,080,000	541,500	0	0	0	0	0	1,621,500
Project: 001583A Security System Upgrades										
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
			0	2,287,440	0	0	0	0	0	2,287,440

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

Current Year Estimate		2019	2020	2021	2022	2023	2024	Line Total	
Project: 002111A Ticketing "A" In-Line Baggage									
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program				
		3,577,300	3,419,700	0	0	0	0	6,997,000	
Project: 002878A Customs and Border Protection Improvements									
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program				
		0	3,233,100	0	0	0	0	3,233,100	
Project: 003343A New Passenger Terminal Improvements									
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program				
		0	0	0	0	2,472,000	12,360,000	10,360,000	25,192,000
Total For Funding Source: Grant - Federal									
		6,645,800	10,620,140	421,000	421,000	3,372,000	12,360,000	13,789,000	47,628,940
FUNDING SOURCE: Grant - State									
Project: 000031A New Maintenance Facility									
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program				
		0	750,000	0	0	0	0	0	750,000
Project: 000033A 1206 Cargo Apron Construction Airport									
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program				
		0	0	750,000	3,750,000	0	0	0	4,500,000
Project: 000035A Runway 18/36 Rehabilitation Airport									
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program				
		0	57,700	7,578,000	7,578,000	0	0	0	15,213,700

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total	
Project: 000036A 2274Taxiway Rehabilitation - Phase II										
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
		221,000	0	0	0	0	0	0	221,000	
Project: 001546A Airport Landside Improvements										
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
		791,000	0	0	0	0	0	0	791,000	
Project: 001548A Airport Master Plan Update										
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
		60,000	15,000	0	0	0	0	0	75,000	
Project: 001583A Security System Upgrades										
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
		0	324,520	0	0	0	0	0	324,520	
Project: 002111A Ticketing "A" In-Line Baggage										
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
		328,800	328,800	0	0	0	0	0	657,600	
Project: 002878A Customs and Border Protection Improvements										
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
		0	800,000	0	0	0	0	0	800,000	
Total For Funding Source: Grant - State		1,400,800	2,276,020	8,328,000	11,328,000	0	0	0	23,332,820	
FUNDING SOURCE: Passenger Facilities Charges										
Project: 000034A 2133 Construct New GA Taxiways and Roads Airport										
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
		0	0	0	0	0	500,000	381,000	881,000	

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

Current Year Estimate		2019	2020	2021	2022	2023	2024	Line Total	
Project: 000036A 2274Taxiway Rehabilitation - Phase II									
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program				
		683,400	0	0	0	0	0	683,400	
Project: 000037A Acquire Airport Rescue and Fire-Fighting Vehicles Airport									
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program				
		0	0	0	100,000	0	0	100,000	
Project: 001544A Terminal Improvements Phase III									
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program				
		3,205,800	4,007,800	0	0	0	0	7,213,600	
Project: 001548A Airport Master Plan Update									
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program				
		60,000	165,200	0	0	0	0	225,200	
Total For Funding Source: Passenger Facilities Charges		3,949,200	4,173,000	0	0	100,000	500,000	381,000	9,103,200
FUNDING SOURCE: Sewer Funds									
Project: 000744A Miscellaneous Improvements									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		550,000	1,033,300	150,000	150,000	150,000	150,000	150,000	2,333,300
Project: 000791A FDOT Relocation Projects Miscellaneous									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		100,000	100,000	100,000	100,000	100,000	100,000	100,000	700,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 000831A Water, Sewer and Reclaimed Water Relocation Projects									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		150,000	60,000	60,000	60,000	60,000	60,000	60,000	510,000
Project: 000847A South Cross Bayou Wastewater Treatment Facility Upgrades and Repair & Replacement									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		900,000	500,000	500,000	1,000,000	2,000,000	2,000,000	2,000,000	8,900,000
Project: 000852A W.E. Dunn Wastewater Treatment Facility Upgrades and Repair and Replacement									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		2,030,000	500,000	800,000	800,000	800,000	1,000,000	2,000,000	7,930,000
Project: 000964A Sanitary Sewer Pump Station Repair, Rehabilitation & Improvements 12/13									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		2,000,000	1,500,000	1,500,000	1,500,000	1,500,000	2,000,000	3,000,000	13,000,000
Project: 001039B Park St/Starkey Rd. 84th Lane to N. of 82nd Ave Utilities									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		170,000	0	0	0	0	0	0	170,000
Project: 001057A General Upgrades to Supervisory Control and Data Acquisition (SCADA)									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		164,500	600,000	600,000	600,000	600,000	600,000	600,000	3,764,500
Project: 001252A Sewer 4052 Reserves									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 1008	Reserves Program				
		0	9,500,180	0	0	0	0	0	9,500,180
Project: 001272A Sanitary Sewer Repair, Rehabilitation & Extension									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		6,000	0	0	0	415,000	415,000	415,000	1,251,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 001272B Annual Sanitary Sewer Repair and Extension Program									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		424,000	0	0	0	0	0	0	424,000
Project: 001272C Sewer Repair FY19-21									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	70,000	415,000	415,000	0	0	0	900,000
Project: 001517A Subaqueous Crossings (Boca Ciega)									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		5,000,000	0	0	0	0	0	0	5,000,000
Project: 001589A Pass A Grille Improvements									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		30,000	0	0	0	0	0	0	30,000
Project: 001589B Pass A Grille Water Transmission and Distribution Main Relocations from 19th Ave to 1st Ave									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		150,000	100,000	0	0	0	0	0	250,000
Project: 001814A Sanitary Sewer Manhole Rehab Project									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	0	320,000	320,000	320,000	320,000	320,000	1,600,000
Project: 001814B Sanitary Sewer Manhole Rehabilitation FY17-FY19									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		150,000	350,000	0	0	0	0	0	500,000
Project: 001933A Sanitary Sewer Cured In Place Pipe Lining									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		5,000	10,000	0	2,050,000	2,050,000	2,050,000	2,050,000	8,215,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 001933B Sanitary Sewer Cured In Place Pipe Lining- Countywide									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		10,000	0	0	0	0	0	0	10,000
Project: 001933C Annual Sewer Cured In Place Pipelining- Madeira beach, Gulfport, SE Lake Seminole, LS 075									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		850,000	520,000	0	0	0	0	0	1,370,000
Project: 001933D Annual Sewer CIPP - Tarpon Springs, Palm Harbor, Curlew City									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	1,550,000	0	0	0	0	0	1,550,000
Project: 001933E Annual Sewer CIPP - Bardmoor, Kenneth City									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	660,000	0	0	0	0	0	660,000
Project: 001933F Annual Sewer CIPP - Belleair, Belleair Bluffs									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	0	1,210,000	0	0	0	0	1,210,000
Project: 001933G Annual Sewer CIPP - Ridgewood, Oakhurst, Belleair Beach, N. Lake Seminole									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	0	1,210,000	0	0	0	0	1,210,000
Project: 002149A Water & Sewer Operations Center									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		0	200,000	200,000	760,000	1,559,500	0	0	2,719,500
Project: 002160A Pump Station 016/Park Blvd Force Main to South Cross Bayou Replacement									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		641,000	6,500,000	5,000,000	0	0	0	0	12,141,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 002165A Cured-in-Place Pipe Liner in 54" Reconnect Service Line									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		1,800,000	0	0	0	0	0	0	1,800,000
Project: 002166A Centrifuge Upgrade									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		800,000	500,000	2,000,000	7,500,000	3,000,000	0	0	13,800,000
Project: 002206A Headwork's Barscreen Replacement @ W.E. DUNN									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		1,650,000	0	0	0	0	0	0	1,650,000
Project: 002246A Water/ Reclaimed Installation and Repair									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		100,000	100,000	254,000	254,000	254,000	254,000	254,000	1,470,000
Project: 002346A Indian Rocks Sewer Rehabilitation									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		400,000	200,000	0	0	0	0	0	600,000
Project: 002346B Indian Rocks Sewer CIPP - Phase 1									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	300,000	0	0	0	0	0	300,000
Project: 002346C Indian Rocks Sewer CIPP - Phase 2									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	200,000	0	0	0	0	0	200,000
Project: 002415A WE DUNN Rotary Drum Thickener Replacement									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		1,825,000	0	0	0	0	0	0	1,825,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 002709A SCB Generator Building #1 Electrical Improvements									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		200,000	1,400,000	0	0	0	0	0	1,600,000
Project: 002747A Large Diameter Sanitary Sewer Interceptor Rehabilitation with CIPP									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		910,000	0	0	0	0	0	0	910,000
Project: 002747B Sewer Interceptor Rehabilitation- Bryan Dairy and 102nd Ave									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		245,000	50,000	0	0	0	0	0	295,000
Project: 002747C Sewer Interceptor Rehabilitation 94th Ave to 86th Ave									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		150,000	200,000	0	0	0	0	0	350,000
Project: 002747D Sewer Interceptor Rehabilitation from 86th Ave to Pump Station 069									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		150,000	400,000	0	0	0	0	0	550,000
Project: 002747E Sewer Interceptor Rehabilitation North Lake Seminole									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		70,000	220,000	0	0	0	0	0	290,000
Project: 002747F Sanitary Sewer Interceptor Pipe Rehabilitation - Bee Pond Road									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	200,000	0	0	0	0	0	200,000
Project: 002747G Sanitary Sewer Interceptor Pipe Rehabilitation - 109th St.									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	0	300,000	0	0	0	0	300,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

Current Year Estimate		2019	2020	2021	2022	2023	2024	Line Total
Project: 002747H Sanitary Sewer Interceptor Pipe Rehabilitation -74th Ave								
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer			
		0	0	200,000	0	0	0	200,000
Project: 002747I Sanitary Sewer Interceptor Pipe Rehabilitation -Lealman								
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer			
		0	0	300,000	0	0	0	300,000
Project: 002747J Sanitary Sewer Interceptor Pipe Rehabilitation - Hamlin Blvd and 46th Ave								
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer			
		0	100,000	0	0	0	0	100,000
Project: 002747K Sanitary Sewer Interceptor Pipe Rehabilitation - Seminole By-Pass Canal 10"								
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer			
		0	120,000	0	0	0	0	120,000
Project: 002783A Utilities Relocations Mitchell's Beach, Boca Ciega, City of Madeira Beach JPA								
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer			
		80,000	0	0	0	0	0	80,000
Project: 002789B City of Treasure Island Sunset Beach Watershed Phase VI								
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer			
		110,000	0	0	0	0	0	110,000
Project: 002791C PS119 Basin Repairs								
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer			
		350,000	350,000	0	0	0	0	700,000
Project: 002826A South Cross Bayou Water Reclamation Facility North Train Anoxic Gate Improvements								
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer			
		1,400,000	0	0	0	0	0	1,400,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 002827A South Cross Bayou Water Reclamation Facility Fall Protection Phase II									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		1,500,000	0	0	0	0	0	0	1,500,000
Project: 002936B Corey Causeway Bridge 20 Inch Reclaimed Water Repair									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		20,000	180,000	0	0	0	0	0	200,000
Project: 002937A South Cross Bayou Aeration Improvements									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		75,000	200,000	2,300,000	2,100,000	0	0	0	4,675,000
Project: 002938A South Cross Bayou Biosolids Process Train Improvements									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		0	0	0	3,000,000	3,000,000	3,000,000	0	9,000,000
Project: 002939A South Cross Bayou Co-Generation Improvement									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		0	0	200,000	1,800,000	100,000	900,000	0	3,000,000
Project: 002940A South Cross Bayou South Train Blower Improvements									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		0	0	0	0	200,000	350,000	1,180,000	1,730,000
Project: 002941A South Cross Bayou High Service Pump Improvements									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		0	0	0	150,000	1,535,000	365,000	0	2,050,000
Project: 002942A Pump Station 016 Odor Control Improvements									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		100,000	1,400,000	0	0	0	0	0	1,500,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 002944A South Cross Bayou Grit Facility Improvements									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		500,000	4,500,000	9,000,000	2,000,000	0	0	0	16,000,000
Project: 002992B Pump Station 122 Collection System and Bulkhead Wall Improvement									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		200,000	600,000	0	0	0	0	0	800,000
Project: 002992C Pinellas Park Master Meter Replacement									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		200,000	0	0	0	0	0	0	200,000
Project: 003122B Dunn Filtration and Disinfection Improvements									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		50,000	500,000	2,800,000	4,600,000	0	0	0	7,950,000
Project: 003123A Countywide Sewer Force Main Air Release Valve Replacement									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	0	500,000	500,000	500,000	500,000	0	2,000,000
Project: 003123I Omaha Street Air Release Valves									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		250,000	0	0	0	0	0	0	250,000
Project: 003123J ARV Hamlin Road and Nearby Design									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		60,000	150,000	0	0	0	0	0	210,000
Project: 003123K ARV Disston Ave									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		50,000	125,000	0	0	0	0	0	175,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 003123L ARV Highland Ave									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		60,000	175,000	0	0	0	0	0	235,000
Project: 003124A Pump Station No. 190 Upgrades and Force Main Improvements									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		160,000	1,100,000	300,000	0	0	0	0	1,560,000
Project: 003142A Pump Station No. 357 Upgrades and Force Main Improvements									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		150,000	500,000	0	0	0	0	0	650,000
Project: 003147A Pinellas Park Interceptor Collection System Improvements									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	0	0	0	500,000	1,500,000	5,000,000	7,000,000
Project: 003204F Pump Station 054 Forcemain Extension									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		180,000	20,000	0	0	0	0	0	200,000
Project: 003204H Sanitary Sewer Overflow Abatement CIP									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	0	700,000	700,000	0	0	0	1,400,000
Project: 003204I SSO Abatement - 82nd Avenue Sewer capacity Improvement									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		60,000	200,000	0	0	0	0	0	260,000
Project: 003204J SSO Abatement - 62nd St Sewer capacity Improvement									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		60,000	200,000	0	0	0	0	0	260,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

Current Year Estimate		2019	2020	2021	2022	2023	2024	Line Total
Project: 003205A Pump Station 079 Improvements (North Redington Beach)								
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer			
	55,000	0	1,400,000	1,100,000	0	0	0	2,555,000
Project: 003206A Pump Station 018 Improvements (Seminole)								
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer			
	20,000	610,000	0	0	0	0	0	630,000
Project: 003207A McKay Creek Reclaimed Water Pump Station Tank Improvement								
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer			
	100,000	910,000	0	0	0	0	0	1,010,000
Project: 003208A South Cross Bayou Sludge Holding Tank and Digester Mixing Improvements								
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer			
	200,000	2,000,000	0	0	0	0	0	2,200,000
Project: 003210C Innisbrook Force Main Improvements								
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer			
	3,500,000	0	0	0	0	0	0	3,500,000
Project: 003210H Forcemain and ARV Replacement - Klosterman Road and Diston								
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer			
	80,000	350,000	0	0	0	0	0	430,000
Project: 003239A Pump Station and Collection System Odor Control Equipment								
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer			
	50,000	10,000	0	0	0	0	0	60,000
Project: 003239B Pump Station 109 Odor Control								
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer			
	50,000	10,000	0	0	0	0	0	60,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

Current Year Estimate			2019	2020	2021	2022	2023	2024	Line Total
Project: 003239C Pump Station 072 Odor Control									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		35,000	10,000	0	0	0	0	0	45,000
Project: 003239D Manhole Odor Control (Culvers/PS016)									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		40,000	50,000	0	0	0	0	0	90,000
Project: 003407A South Cross Bayou Pavement Rehabilitation									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		0	0	0	0	750,000	0	0	750,000
Project: 003408A South Cross Bayou Denitrification Filter Rehab									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		0	0	0	300,000	2,200,000	2,200,000	0	4,700,000
Project: 003409A Dunn Electrical Upgrades									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		120,000	400,000	1,000,000	2,000,000	0	0	0	3,520,000
Project: 003430A Dunn Sludge Press Upgrades									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	0	200,000	2,000,000	0	0	0	2,200,000
Project: 003431A Dunn Pond Liner and Reject Tank									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	0	0	0	500,000	3,000,000	13,000,000	16,500,000
Project: 003432A Dunn Odor Control System									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	100,000	500,000	800,000	3,000,000	0	0	4,400,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 003433A		Dunn Storage Building							
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	0	0	0	0	500,000	0	500,000
Project: 003438A		Dunn Ditch Erosion							
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	600,000	0	0	0	0	0	600,000
Project: 003508A		Southcross Emergency Manhole Replacement							
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		130,000	0	0	0	0	0	0	130,000
Project: 003605A		Gravity Sewer Ductal Iron Pipe Rehab Program throughout the County							
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	0	500,000	500,000	500,000	0	0	1,500,000
Project: 003605B		Gravity Sewer Ductile Iron Pipe Rehabilitation Program							
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		10,000	300,000	15,000	0	0	0	0	325,000
Project: 003605C		Gravity Sewer DIP Rehabilitation Program - Curlew							
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		10,000	80,000	0	0	0	0	0	90,000
Project: 003746A		WED Grit Capture System Improvements							
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	0	0	150,000	200,000	3,000,000	2,500,000	5,850,000
Project: 003747A		WE Dunn Offsite Reclaim Pump Station Improvements							
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	0	0	0	400,000	2,200,000	2,200,000	4,800,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

Current Year Estimate			2019	2020	2021	2022	2023	2024	Line Total
Project: 003748A Gulf Blvd. Relocations @ the Narrows									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		50,000	500,000	500,000	0	0	0	0	1,050,000
Project: 003749A SCB Reclaim Loop Upgrades									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		75,000	500,000	0	0	0	0	0	575,000
Project: 003750A WE Dunn Internal Recycle Pump Station Rehabilitation									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	200,000	300,000	500,000	0	0	0	1,000,000
Project: 003751A WE Dunn Mixer/Aeration Improvements									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	0	0	0	200,000	1,100,000	1,100,000	2,400,000
Project: 003752A WE Dunn Center Train Weir Gate Replacement									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	0	0	0	200,000	800,000	0	1,000,000
Project: 003753A WE Dunn Second Stage Aeration Improvements									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	0	0	0	200,000	1,100,000	1,100,000	2,400,000
Project: 003754A Logan Laboratory Chiller Yard Replacement									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	280,000	0	0	0	0	0	280,000
Project: 003755A SCB Fog system Upgrades									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		0	100,000	0	0	0	0	0	100,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

Current Year Estimate		2019	2020	2021	2022	2023	2024	Line Total	
Project: 003756A SCB Plant Lighting Upgrades									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		0	200,000	1,000,000	0	0	0	1,200,000	
Project: 003757A South Cross Bayou Clarifier Drain Improvements									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		0	250,000	250,000	0	0	0	500,000	
Project: 003758A South Cross Bayou Influent Pump Station Improvements									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		0	0	0	200,000	500,000	1,000,000	1,500,000	3,200,000
Project: 003759A South Cross Bayou Administration Building Improvements									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
		0	0	0	0	50,000	300,000	1,000,000	1,350,000
Project: 003760A Force Main Capacity Improvements - East Lake Road									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	0	0	100,000	4,000,000	2,500,000	0	6,600,000
Project: 003761A Force Main Capacity Improvements - Highland Lakes FM									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	0	0	0	150,000	4,000,000	3,500,000	7,650,000
Project: 003762A Pump Station Generator Improvements									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
		0	2,000,000	2,000,000	0	0	0	0	4,000,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 003763A Utilities Facilities Security									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421 Sewer					
		0	60,000	60,000	60,000	60,000	60,000	60,000	360,000
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421 Sewer					
		0	60,000	60,000	60,000	60,000	60,000	60,000	360,000
Project: 003765A Quantum and Unity Upgrade									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421 Sewer					
		0	250,000	1,000,000	750,000	0	0	0	2,000,000
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421 Sewer					
		0	250,000	1,000,000	750,000	0	0	0	2,000,000
Project: 003766A SCB Force Main Sampling Skids									
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421 Sewer					
		0	0	0	20,000	300,000	0	0	320,000
Project: 003769A Reclaimed Water Meters									
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421 Sewer					
		50,000	600,000	600,000	600,000	2,100,000	2,100,000	2,100,000	8,150,000
Total For Funding Source: Sewer Funds		31,820,500	48,623,480	41,304,000	40,249,000	34,013,500	39,484,000	45,249,000	280,743,480
FUNDING SOURCE: Solid Waste Trust Funds									
Project: 000731A PAVEMENT REPLACEMENT PROGRAM									
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224 Site Operational Programs					
		450,000	100,000	100,000	100,000	100,000	100,000	100,000	1,050,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

Current Year Estimate		2019	2020	2021	2022	2023	2024	Line Total	
Project: 000748A SIDE SLOPE CLOSURES									
Fund: 4023	Solid Waste Renew&Replace	Center: 432311	Landfill CIP	Program: 2224	Site Operational Programs				
	1,993,000	0	0	0	4,000,000	4,000,000	0	9,993,000	
Project: 000752A BRIDGEWAY ACRES (BWA) LANDFILL - MISCELLANEOUS									
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs				
	1,708,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,708,000	
Project: 000759A NORTH COUNTY HOUSEHOLD ELECTRONICS & CHEMICAL COLLECTION (HEC) FACILITY									
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2223	Recycling & Education Programs				
	775,000	1,300,000	0	0	0	0	0	2,075,000	
Project: 000842A REPLACE SCALES									
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs				
	0	0	6,590,000	2,000,000	0	0	0	8,590,000	
Project: 000853A Air Pollution Controls Technical Recovery Program									
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs				
	10,905,700	4,519,000	0	0	0	0	0	15,424,700	
Project: 000854A WASTE-TO-ENERGY (WTE) DISCRETIONARY/FORCE MAJEURE WORK									
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs				
	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	14,000,000	
Project: 001057A General Upgrades to Supervisory Control and Data Acquisition (SCADA)									
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs				
	70,400	36,400	36,400	36,400	36,400	36,400	36,400	288,800	
Project: 001059A Electrical Systems Technical Recovery Program									
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs				
	997,000	1,050,000	0	0	0	0	0	2,047,000	

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 001060A Ash Collection, Transfer, and Treatment Systems Technical Recovery Program									
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs				
		1,193,410	0	0	0	0	0	0	1,193,410
Project: 001111A Landfill Perimeter Buffer Project									
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs				
		100,000	250,000	0	0	0	0	0	350,000
Project: 001112A Sedimentation Control at Bridgeway Acres (BWA) Landfill									
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs				
		100,000	0	0	0	0	0	0	100,000
Project: 001251A Solid Waste 4023 Reserves									
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 1008	Reserves Program				
		0	52,871,100	0	0	0	0	0	52,871,100
Project: 001592A Refuse Receiving and Storage Areas Technical Recovery Program									
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs				
		1,136,000	0	0	0	0	0	0	1,136,000
Project: 001593A Mechanical Systems Technical Recovery Program									
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs				
		3,786,100	303,200	0	0	0	0	0	4,089,300
Project: 001602A Waste-To-Energy (WTE) & 110th Roadway and Drainage Redesign									
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs				
		600,000	700,000	0	0	0	0	0	1,300,000
Project: 002135A Stoker, Grates, Boilers and Combustion Control Technical Recovery Program									
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs				
		33,297,000	14,642,000	5,651,000	4,650,000	0	0	0	58,240,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

Current Year Estimate		2019	2020	2021	2022	2023	2024	Line Total
Project: 002136A Turbine Generator Technical Recovery Program								
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs			
	1,818,400	530,200	468,100	0	0	0	0	2,816,700
Project: 002137A Instrumentation and Controls Technical Recovery Program								
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs			
	760,100	0	0	0	0	0	0	760,100
Project: 002140A Landfill - Sediment Ponds at Sod Farm								
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs			
	100,000	250,000	0	0	0	0	0	350,000
Project: 002423A Industrial Waste Treatment Facility Evaluation and Improvements								
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs			
	700,350	0	0	0	0	0	0	700,350
Project: 002575A Technical Recovery Plan Capital Improvement Projects								
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs			
	770,200	393,200	0	0	0	0	0	1,163,400
Project: 002580A Organics Processing Facility Design Assessment								
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs			
	0	0	200,000	800,000	0	0	0	1,000,000
Project: 002582A Sand Key Fender System Replacement at Artificial Reef Construction Staging Area								
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2223	Recycling & Education Programs			
	770,000	279,000	0	0	0	0	0	1,049,000
Project: 002584A Overhead Variable Message board at the Solid Waste Scalehouse								
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs			
	425,000	0	0	0	0	0	0	425,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 002585A Recycling Center Expansion Projects									
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2223	Recycling & Education Programs				
		160,000	130,000	0	130,000	0	0	0	420,000
Project: 002586A Visitor Information Kiosks and Claw Monument									
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2223	Recycling & Education Programs				
		0	300,000	0	0	0	0	0	300,000
Project: 002681A Civil/ Site/ Buildings Technical Recovery Program project for Solid Waste									
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs				
		195,000	0	0	0	0	0	0	195,000
Project: 003346A New Scale Lane									
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs				
		0	0	0	200,000	0	0	0	200,000
Project: 003347A Industrial Waste Treatment Facility Discharge Piping									
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs				
		1,100,000	1,100,000	0	0	0	0	0	2,200,000
Project: 003348A Industrial Waste Treatment Facility Sludge Dewatering									
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs				
		0	0	100,000	3,000,000	1,500,000	0	0	4,600,000
Project: 003349A Radiation Equipment Replacement									
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs				
		25,000	0	0	0	0	0	0	25,000
Project: 003350A New Canopy at Solid Waste Scale House									
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs				
		0	0	350,000	3,500,000	0	0	0	3,850,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

Current Year Estimate		2019	2020	2021	2022	2023	2024	Line Total
Project: 003352A HEC3 Satellite Site- South								
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2223	Recycling & Education Programs			
		0	0	200,000	2,500,000	0	0	2,700,000
Project: 003354A Solid Waste Material Recovery Facility								
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2223	Recycling & Education Programs			
		0	0	4,000,000	20,000,000	20,000,000	0	44,000,000
Project: 003355A HEC3 Ventilation Fans								
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2223	Recycling & Education Programs			
		50,000	0	0	0	0	0	50,000
Project: 003356A Solid Waste Stormwater System Management Improvements								
Fund: 4023	Solid Waste Renew&Replace	Center: 432311	Landfill CIP	Program: 2224	Site Operational Programs			
		1,700,000	1,300,000	0	0	0	0	3,000,000
Project: 003357A Landfill Gas								
Fund: 4023	Solid Waste Renew&Replace	Center: 432311	Landfill CIP	Program: 2224	Site Operational Programs			
		200,000	2,000,000	1,000,000	0	0	0	3,200,000
Project: 003358A Tipping Floor Expansion								
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs			
		0	0	3,000,000	0	0	0	3,000,000
Project: 003359A Ash Processing Facility								
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs			
		0	250,000	2,500,000	0	0	0	2,750,000
Project: 003360A Solid Waste Transfer Station								
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs			
		0	0	0	0	0	3,000,000	3,000,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

Current Year Estimate			2019	2020	2021	2022	2023	2024	Line Total
Project: 003363A Sod Farm Slurry Wall									
Fund: 4023	Solid Waste Renew&Replace	Center: 432311	Landfill CIP	Program: 2224	Site Operational Programs				
		0	1,000,000	12,000,000	0	0	0	0	13,000,000
Project: 003364A Industrial Waste Treatment Facility Brine Treatment									
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs				
		0	0	250,000	3,000,000	1,500,000	0	0	4,750,000
Total For Funding Source: Solid Waste Trust Funds									
		67,885,660	86,304,100	39,445,500	42,916,400	30,136,400	10,136,400	3,136,400	279,960,860
FUNDING SOURCE: Water Funds									
Project: 000657A Bulk Sodium Hypochlorite Conversion Project									
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water				
		50,000	0	0	0	0	0	0	50,000
Project: 000700B Westwinds Dr. Bridge Replacement									
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
		0	0	50,000	0	0	0	0	50,000
Project: 000702B Crosswinds Dr. Bridge Replacement									
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
		0	0	50,000	0	0	0	0	50,000
Project: 000740A LOGAN STATION BOOSTER PUMP MODS									
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water				
		60,000	0	0	0	0	0	0	60,000
Project: 000744A Miscellaneous Improvements									
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water				
		640,000	522,700	195,000	195,000	195,000	195,000	195,000	2,137,700

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

Current Year Estimate		2019	2020	2021	2022	2023	2024	Line Total
Project: 000791A FDOT Relocation Projects Miscellaneous								
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water			
		130,000	130,000	130,000	130,000	130,000	130,000	910,000
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water			
		220,000	220,000	220,000	220,000	220,000	220,000	1,540,000
Project: 000815A Keller Plant Decommissioning & Operations Facility								
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water			
		75,000	0	0	0	0	0	75,000
Project: 000831A Water, Sewer and Reclaimed Water Relocation Projects								
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water			
		170,000	370,000	210,000	160,000	160,000	160,000	1,390,000
Project: 001023B 131st St and 86th Ave Water Main Relocation								
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water			
		20,000	1,200,000	500,000	0	0	0	1,720,000
Project: 001035B Oakwood Dr. Bridge Replacement								
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water			
		0	0	50,000	0	0	0	50,000
Project: 001039B Park St/Starkey Rd. 84th Lane to N. of 82nd Ave Utilities								
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water			
		100,000	0	0	0	0	0	100,000
Project: 001057A General Upgrades to Supervisory Control and Data Acquisition (SCADA)								
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water			
		75,000	75,000	75,000	75,000	75,000	75,000	525,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 001253A Water ImpFee 4036 Reserves									
Fund: 4036	Water Impact Fees Fund	Center: 431450	Impact Fees	Program: 1008	Reserves Program				
		0	210,290	0	0	0	0	0	210,290
Project: 001254A Water 4034 Reserves									
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 1008	Reserves Program				
		0	63,151,240	0	0	0	0	0	63,151,240
Project: 001280B High Bluff Drainage improvements									
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
		0	0	30,000	0	0	0	0	30,000
Project: 001283A Replanting of Pine Seedlings @ Cross Bar Ranch									
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water				
		200,000	228,000	151,000	151,000	151,000	57,000	57,000	995,000
Project: 001334B Tarpon Woods Water Line Relocation									
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
		65,000	0	0	0	0	0	0	65,000
Project: 001443A FDOT Ulmerton Road (SR 688) from E. of 49th St. to W. of 38th St.									
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
		30,000	0	0	0	0	0	0	30,000
Project: 001521A Water Distribution System High Lines Program									
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
		0	0	600,000	600,000	600,000	600,000	600,000	3,000,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

Current Year Estimate		2019	2020	2021	2022	2023	2024	Line Total
Project: 001522A FDOT US 19 Main to Northside								
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water			
		0	300,000	2,000,000	2,000,000	0	0	0
								4,300,000
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water			
		120,000	70,000	850,000	0	0	0	0
								1,040,000
Project: 001523A FDOT US19 Northside to CR95								
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water			
		0	300,000	2,000,000	2,000,000	0	0	0
								4,300,000
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water			
		70,000	70,000	850,000	0	0	0	0
								990,000
Project: 001525A Future Supply & Treatment Projects								
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water			
		0	0	0	2,000,000	2,000,000	3,000,000	3,000,000
								10,000,000
Project: 001528A Future Relocations and System Upgrades								
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water			
		0	0	0	2,000,000	2,000,000	3,000,000	3,000,000
								10,000,000
Project: 001589A Pass A Grille Improvements								
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water			
		800,000	0	0	0	0	0	0
								800,000
Project: 001589B Pass A Grille Water Transmission and Distribution Main Relocations from 19th Ave to 1st Ave								
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water			
		660,000	800,000	0	0	0	0	0
								1,460,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 001589C Pass A Grille Way Water Main Improvements									
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
		200,000	1,000,000	0	0	0	0	0	1,200,000
Project: 001601A Water Meter Replacement									
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
		1,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,000,000
Project: 001607A Subaqueous Evaluation									
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
		0	0	400,000	400,000	400,000	400,000	400,000	2,000,000
Project: 002086B Huston Lane / Pinecrest Dr. Water Line Relocation									
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
		0	0	90,000	0	0	0	0	90,000
Project: 002102C Haines Bayshore Sidewalk									
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
		10,000	10,000	0	0	0	0	0	20,000
Project: 002109B Whitney Rd- Wolford Rd Intersection Water Imp									
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
		30,000	100,000	0	0	0	0	0	130,000
Project: 002149A Water & Sewer Operations Center									
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water				
		0	200,000	200,000	836,000	1,590,500	0	0	2,826,500
Project: 002150A Gulf Beach Pump Station Upgrades									
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
		5,000	0	300,000	500,000	2,400,000	0	0	3,205,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

Current Year Estimate		2019	2020	2021	2022	2023	2024	Line Total
Project: 002151A Capri Isle Pump Station Upgrades								
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water			
		330,000	800,000	2,700,000	600,000	0	0	0
								4,430,000
Project: 002227B Rena Dr. Drainage								
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water			
		15,000	15,000	0	0	0	0	0
								30,000
Project: 002246A Water/ Reclaimed Installation and Repair								
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water			
		220,000	226,000	222,000	222,000	212,000	212,000	212,000
								1,526,000
Project: 002627A FDOT- Gateway Projects Utility Relocation								
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water			
		1,285,000	1,900,000	1,065,000	0	0	0	0
								4,250,000
Project: 002783A Utilities Relocations Mitchell's Beach, Boca Ciega, City of Madeira Beach JPA								
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water			
		300,000	0	0	0	0	0	0
								300,000
Project: 002785A Blind Pass Road from Gulf Blvd to 75th Ave- JPA with City of St. Pete Beach								
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water			
		500,000	1,200,000	0	0	0	0	0
								1,700,000
Project: 002789B City of Treasure Island Sunset Beach Watershed Phase VI								
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water			
		15,000	10,000	0	0	0	0	0
								25,000
Project: 003137B Valencia Ln/Tangerine Terrace Drainage Improvements								
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water			
		15,000	15,000	0	0	0	0	0
								30,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 003226A McMullen Booth and SR580 Water Main Improvements									
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water				
		532,000	1,400,000	100,000	0	0	0	0	2,032,000
Project: 003362A Trotter Road Utility Relocation JPA - City of Largo									
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
		400,000	100,000	0	0	0	0	0	500,000
Project: 003493A Clearwater Largo District Relocation									
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
		20,000	0	0	0	0	0	0	20,000
Project: 003562A Myrtle Ave Water Main Replacement									
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
		30,000	20,000	0	0	0	0	0	50,000
Project: 003604A North Booster Pump Station, SW Tank Repair									
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water				
		96,300	0	0	0	0	0	0	96,300
Project: 003748A Gulf Blvd. Relocations @ the Narrows									
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
		100,000	500,000	1,000,000	0	0	0	0	1,600,000
Project: 003754A Logan Laboratory Chiller Yard Replacement									
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water				
		0	520,000	0	0	0	0	0	520,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total
Project: 003763A Utilities Facilities Security									
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water				
		0	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
		0	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Project: 003764A Water Ground Storage Tank Rehabilitation									
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water				
		0	150,000	150,000	150,000	150,000	0	0	600,000
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
		0	150,000	150,000	150,000	150,000	0	0	600,000
Project: 003767A Water Facilities Annual Improvements									
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water				
		0	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Project: 003768A Potable Water Meter Vault Rehabilitation									
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
		0	150,000	150,000	150,000	150,000	150,000	150,000	900,000
Project: 003770A Belcher Road 12" Water Main from Innisbrook Drive to Glen Eagles									
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
		200,000	0	0	0	0	0	0	200,000
Project: 003783A Keller Security Guard Building Upgrades									
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water				
		5,000	61,000	0	0	0	0	0	66,000
Total For Funding Source: Water Funds									
		8,793,300	77,814,230	16,128,000	14,179,000	12,223,500	9,839,000	9,839,000	148,816,030

**Pinellas County Capital Improvement Program
Detail Of Capital Budget By Funding Source**

Current Year Estimate	2019	2020	2021	2022	2023	2024	Line Total	
ENTERPRISE FUNDS TOTAL:	129,248,060	246,135,360	115,797,500	122,514,400	81,623,400	75,459,400	77,034,400	847,812,520
GRAND TOTAL ALL FUNDS:	287,454,310	507,818,400	289,932,700	223,200,000	163,101,400	148,484,400	135,863,400	1,755,854,610