

SECTION A

Summary of Changes



**CAPITAL BUDGET AND MULTI-YEAR PLAN
SUMMARY OF CHANGES
FY19-FY24 CAPITAL IMPROVEMENT PROGRAM**

GOVERNMENTAL FUNDS PROJECTS

Function: Culture and Recreation

Program 1124 - BP Economic Settlement Projects

Active Projects

East Lake Library Building Expansion (PID 003000A): No change to current CIP.

East Lake Library Parking Lot- Phase II (PID 003000C): No change to current CIP.

Phillippe Park Pedestrian Boardwalk Replacement (PID 003494A): No change to current CIP.

Program 1331 - Community Vitality & Improvement

Active Projects

Joe's Creek Greenway Park II (PID 002201A): Construction pushed out until FY19 due to design change.

Program 3002 - Boat Ramp Projects

Active Projects

Belleair Causeway Park Boat Ramp Floating Docks Replacement (PID 000058B): Project pushed out due to scope change.

CW Boat Dock Facilities Upgrades (PID 000339A): Funding pushed out to FY20 due to scope change. No change to estimates past FY21.

Sutherland Bayou Boat Ramp Driveway Improvements (PID 000050A): Funding being shifted to align with current project timeline and estimates.

Program 3003 - Countywide Parks Projects

Active Projects

Chesnut Park Boardwalk Replacement (PID 000039A): Funding pushed out and increased due to updated construction timeline and estimate.

Countywide Park Improvements (PID 000052A): Removed allocations past FY20 and restructured multiple parks projects to establish a Countywide program project.

CW Park Playground Replacement (PID 000333A): Removed allocations past FY19 and restructured multiple parks projects to establish a Countywide program project.

CW Park Roads & Parking Areas (PID 000338A): Penny IV allocations beginning in FY20 have been changed from an "unfunded" to a "funded" status, and have been adjusted to align with the Penny IV prioritized projects list.

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CW Park Roof Replacement (PID 000337A): Removed allocations past FY19 and restructured multiple parks projects to establish a Countywide program project.

CW Park Utility Infrastructure (PID 000341A): Penny IV allocations beginning in FY20 have been changed from an "unfunded" to a "funded" status, and have been adjusted to align with the Penny IV prioritized projects list.

East Lake Library Building Expansion (PID 003000A): No change to current CIP.

Environmental Lands Acquisition (PID 002168A): Penny IV allocations beginning in FY20 have been changed from an "unfunded" to a "funded" status, and have been adjusted to align with the Penny IV prioritized projects list.

Ft De Soto Bay Pier Replacement (PID 000929A): No change to current CIP.

Ft. De Soto Park Dune Walkovers (PID 003010A): Construction pushed out until FY19 due to updated scope.

Ft. De Soto Park Improvements (PID 000042A): Removed allocations past FY19 and restructured multiple parks projects to establish a Countywide program project.

Heritage Village (PID 002169A): Penny IV allocations beginning in FY20 have been changed from an "unfunded" to a "funded" status, and have been adjusted to align with the Penny IV prioritized projects list.

High Point Community Recreation Facility (PID 002998A): No change to current CIP.

Howard Park Improvements (PID 000040A): Removed allocations past FY19 and restructured multiple parks projects to establish a Countywide program project.

Joe's Creek Greenway Park II (PID 002201A): Construction pushed out until FY19 due to design change.

Renovation and Replacement of Park Structures (PID 003772A): Multiple Parks projects were restructured to establish new Countywide program projects. This project reflects a new Penny IV program project. Funding being programmed beginning in FY20 per the Penny IV prioritized projects list.

Taylor Homestead (PID 002170A): Penny IV allocations beginning in FY20 have been changed from an "unfunded" to a "funded" status, and have been adjusted to align with the Penny IV prioritized projects list.

Taylor Park Shoreline Restoration (PID 000043A): Funding pushed out until FY19 due to updated scope.

Turner Bungalow (PID 002033A): Penny IV allocations beginning in FY20 have been changed from an "unfunded" to a "funded" status, and have been adjusted to align with the Penny IV prioritized projects list.

Wall Springs Coastal Add III, IV Development (PID 000064A): Penny IV allocations beginning in FY20 have been changed from an "unfunded" to a "funded" status, and have been adjusted to align with the Penny IV prioritized projects list.

Wall Springs Park Coastal Addition I, II Development (PID 000062A): Pushed funding until FY19 and included \$200,000 in grant funding.

Wall Springs Tower Replacement (PID 000336D): Project will be completed in FY18.

**CAPITAL BUDGET AND MULTI-YEAR PLAN
SUMMARY OF CHANGES
FY19-FY24 CAPITAL IMPROVEMENT PROGRAM**

Completed / Closed

Weedon Island and Brooker Creek Education center display renovation (PID 001585B): Project cancelled.

Program 3023 - Pinellas Trail Projects

Active Projects

Fred Marquis Pinellas Trail Improvements (PID 000049A): Removed allocations past FY19 and restructured multiple trails projects to establish a Countywide program project.

Pinellas Trail Overpass Improvements (PID 001005A): Removed allocations past FY19 and restructured multiple trails projects to establish a Countywide program project.

Program 1989 - Capital Outlay Program

Active Projects

City of Dunedin Spring Training Facilities (PID 003868A): New CIP project.

Function: Economic Environment

Program 1904 - Economic Development Authority

Active Projects

STAR Center Bldg 100 Roof Recoat Area 1, 20, 25 (PID 003779A): New CIP project.

STAR Center Roof Overlayment Bldg 100 Area 29&30 (PID 003744A): Funding added in FY19 due to updated scope.

Program 3004 - Industry Development

Active Projects

Roof Areas 36, 38 & 39 (PID 002145A): Project re-initiated pending the sale of the STAR Center.

Roof Building 600 (PID 002147A): Project re-initiated pending the sale of the STAR Center.

Roof Buildings 200 & 500 (PID 002148A): Project re-initiated pending the sale of the STAR Center.

STAR Center AHU Replacement #44 #77 (PID 003345A): Increased funding based on updated proposal.

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STAR Center Phase 3 AHU Replacement (PID 002887A): Increased funding based on updated engineer estimate.

STAR Center Roof Bldg 400 (PID 002884A): Added funding into FY20 based on updated building need.

STAR Center Roof Recoat Ferguson (PID 003344A): Project to be completed in FY18.

STAR Center Roof Recoat Phase 3 (PID 002885A): Project to be completed in FY18.

Function: General Government Services

Program 3005 - Judicial Facilities Projects

Active Projects

315 Court St. Curtain Wall Replacement (Courts & Jails) (PID 000887A): Project pushed out due to updated information.

315 Court St. Roof Replacement (Courts & Jails Portion) (PID 000886A): Project to be completed in FY18.

CJC Window Sealing Upgrades (PID 001549A): Funding partially pushed to FY19.

County Justice Center Judicial Consolidation (PID 001109A): No change to overall project funding. Timeline changes resulted in prior year lapse being reallocated to FY18.

St. Pete Courts Consolidation (PID 001109C): No changes to current CIP.

Completed / Closed

Replacement of lighting controls at CJC (PID 003337A): Project completed.

Program 3006 - Other County Building Projects

Active Projects

315 Court St Roof Replacement (PID 000861A): Project to be completed in FY18.

Animal Services Kennel Replacement- Bldg 300 (PID 003903A): Advanced Penny IV funding beginning in FY19.

Audiovisual Technology Upgrade - 5th Floor BCC Meeting Room (PID 003437A): No changes to current CIP.

Fueling System Retrofits (PID 002153A): Project pushed out due to changes in requirements.

Government Facilities Remodel & Renovation (PID 000010A): Penny IV allocations beginning in FY20 have been changed from an "unfunded" to a "funded" status, and have been adjusted to align with the Penny IV prioritized projects list.

Lealman Community Center HVAC and chiller replacement (PID 003905A): Advanced Penny IV funding beginning in FY19.

Medical Examiners Building connection to the CEP at PSC (PID 002997A): Funding pushed out based on updated timeline.

North County Service Center Design (PID 003904A): Advanced Penny IV funding beginning in FY19.

**CAPITAL BUDGET AND MULTI-YEAR PLAN
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Space Plan Implementation (PID 000909A): The estimate and proposed budget reflects anticipated capital expenditures resulting from relocation and space reconfiguration projects.

Windsor Property Acquisition (PID 003505A): Property was acquired in FY18.

Function: Human Services

Program 3007 - Affordable Housing Land Assembly

Active Projects

Affordable Housing Land Assembly Program (PID 001071A): Additional funding request of \$3M added to FY19.

Function: Physical Environment

Program 1331 - Community Vitality & Improvement

Completed / Closed

Land Acquisition for Stormwater Retention (PID 002921A): Project was cancelled.

Program 2205 - Surface Water

Active Projects

Surface Water Pipe Lining/Remove & Replace (PID 002625A): No changes to current CIP.

Program 3008 - Coastal Management Projects

Active Projects

Coastal Research/Coordination (PID 000129A): Budget reduced. Research expenditures are being charged directly to nourishment projects.

Dune Construction & Walk-overs (PID 000139A): Funding partially pushed to FY19.

Honeymoon Island Future Nourishments (PID 002577A): Project delayed to 2023. Project to be redesigned in collaboration with FEMA project.

Honeymoon Island Improvements (PID 000150A): No changes to current CIP.

Long Key Nourishment 2022 (PID 002573A): No changes to current CIP.

Long Key Upham Nourishment 2018 (PID 001514A): Construction partially pushed to FY19.

Sand Key Nourishment 2018 (PID 001041A): Budget increased due to more sand needed.

Sand Key Nourishment 2023 (PID 001516A): Budget increased for easement acquisitions and design sketches.

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Treasure Island Nourishment 2018 (PID 001515A): Budget increased due to more sand needed.

Treasure Island Nourishment 2022 (PID 002574A): No changes to current CIP.

Upham Beach Stabilization (PID 000219A): Construction reduced, less sand needed. Testing and monitoring pushed out a year.

Program 3009 - Environmental Conservation Projects

Active Projects

4 Lakes Hammock Public Use Infrastructure (PID 001008A): No change to current CIP.

954 Weedon Island Preserve Salt Marsh Restoration (PID 000083A): Pushed construction out until FY19.

Environmental Lands Fencing (PID 000081A): No change to current CIP.

Habitat Restoration/Enhancement (PID 000077A): Construction pushed out until FY19.

Mobbly Bay Habitat Restoration (PID 000080A): No change to current CIP.

Program 3010 - Channel Erosion Projects

Active Projects

Bee Branch Phase 3 Erosion Control (PID 002121C): Advanced Penny IV funding in FY19 to begin preliminary engineering studies.

Bee Branch Phase I (PID 002121A): Construction pushed out to FY19 due to upcoming rainy season.

Creek, Channel, Erosion Control Program (PID 003810A): Funding being programmed beginning in FY20 per the Penny IV prioritized projects list.

Mullet Creek Channel B Bank Stabilization (PID 003894A): Advanced Penny IV funding in FY19 to begin preliminary engineering studies.

Program 3012 - Flood Control Projects

Active Projects

Chenango Ave - Sedeeva Street Drainage Improvements (PID 003895A): Advanced Penny IV funding in FY19 to begin preliminary engineering studies.

Cross Bayou Improvements (PID 002124A): Project delayed due to redesign. Construction pushed out.

Crystal Beach Drainage Improvements (PID 003896A): Advanced Penny IV funding in FY19 to begin preliminary engineering studies.

Drainage Improvements in Pinebrook Canal between 142nd Avenue and Ulmerton Road (PID 002119A): No changes to current CIP.

Drainage Pond Compliance Program (PID 000969A): No changes to current CIP.

Flood Prevention Program (PID 003800A): Funding being programmed beginning in FY20 per the Penny IV prioritized projects list.

Lakeshore Estates Phase 2 Roadway and Drainage Improvements (PID 001177B): Advanced Penny IV funding beginning in FY19.

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N Rena Drive Drainage Improvements North of Ulmerton Road & West of 66th Street N (PID 002227A): Construction partially pushed out to FY19.

Pinellas Trail - 54th Avenue Drainage Improvements (PID 000183A): Project delayed due to new easement. Construction pushed out to FY19.

Roosevelt Channel 5 Improvements (PID 002123A): Project scope and budget reduced.

Taylor Lake Seawall Replacement (PID 002228A): Advanced Penny IV funding beginning in FY19.

Program 3013 - Storm Sewer Rehab Projects

Active Projects

22nd Avenue S Drainage Improvements from 51st Street to 55th Street (PID 002508A): No changes to current CIP.

98th Way - 100th Way Drainage Improvements (PID 003899A): Advanced Penny IV funding in FY19 to begin preliminary engineering studies.

Anclote Rd & Savannah Ave Drainage (PID 003897A): Advanced Penny IV funding in FY19 to begin preliminary engineering studies.

Georgia Avenue Drainage from Seaford Avenue to Disston Street (PID 002116A): Budget increased due to updated estimate.

Granger Drive Drainage Improvements (PID 001638A): Construction delayed till FY2020.

Highland Avenue Pipe Replacement from Jeffords Street to Pine Street (PID 002308A): Construction pushed out a year.

Lakeshore Estates Roadway & Drainage Improvements (PID 001177A): Budget increased due to increased scope and transportation element.

Lakeview and Keene Rd Drainage Improvements (PID 003898A): Advanced Penny IV funding in FY19 to begin preliminary engineering studies.

Storm Sewer Pipeline Rehabilitation and CIPP (PID 002064A): No changes to current CIP.

Stormwater Infrastructure Program (PID 000207A): Budget increased due to additional work order projects. Funding provided by 002123A Roosevelt reduction in scope and budget. Funding being programmed beginning in FY20 per the Penny IV prioritized projects list.

Program 3014 - Surface Water Quality Projects

Active Projects

Lake Seminole Alum Injection (PID 000156A): No changes to current CIP.

Lake Seminole Sediment Removal (PID 000157A): Budget increased based on updated scope and estimates. Increase is grant funded.

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Lealman Regional Stormwater Facility (PID 003001C): Formerly budgeted under 003001A, Lealman Area Projects. Budgeted separately for FY2019.

McKay Creek Water Quality Improvement Project (PID 002424A): Formerly budgeted under 000296A, Surface Water Quality program project. Budgeted separately for FY2019.

Roosevelt Creek Stormwater Facility Improvements (PID 003130A): Formerly budgeted under 000296A, Surface Water Quality program project. Budgeted separately for FY2019.

Stormwater Management Property Acquisition (PID 003435A): Advanced Penny IV funding beginning in FY19.

Stormwater Quality Program (PID 000296A): Budget adjusted based on updated scope and estimates. Allocations past FY19 are reflective of Penny IV program allocations.

Stormwater Starkey Facility M10 modification (PID 003900A): Advanced Penny IV funding in FY19 to begin preliminary engineering studies.

Program 3016 - Extension/Botanical Gardens Projects

Active Projects

Pinewood Cultural Park Preservation Site (PID 000075A): Increased funding based on updated scope.

Function: Public Safety

Program 3017 - Detention/Correction Projects

Active Projects

Courts and Jail Projects (PID 002880A): Funding adjusted to align with approved Penny IV allocations per the interlocal agreement.

Detention Perimeter Gates Replacement (PID 002590A): No change to current CIP.

Hot water tank replacement at the Jail (PID 003333A): Funding pushed out and increased based on updated scope and timeline.

Jail Campus Infrastructure Upgrade (PID 000895A): Budget adjusted to align with current estimated timeline.

Jail Central Waterproofing (PID 003335A): Project to be completed in FY18.

Jail Complex Entry Checkpoint Relocation (PID 001106A): No change to current CIP.

Jail F Wing Shower Renovation (PID 003336A): Project to be completed in FY18.

Jail Perimeter Road Modification into ditch behind F-Wing (PID 003509A): Increased funding based on updated proposal.

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Program 3018 - Emergency & Disaster Projects

Active Projects

EMERGENCY SHELTER Buildings Program (PID 000855A): No change to current CIP. Remaining balance pushed out to FY19.

Program 3019 - Other Public Safety Projects

Active Projects

Radio Tower Replacement (PID 001816A): No change to overall funding. Funding pushed out based on updated timeline.

Redington Beach Rescue Station (PID 002996A): Funding increased \$3.0M which reflects an approved advanced funding request from Penny IV.

South Radio Tower - Shelter - Dynamic System Redundancy (PID 003059A): No change to overall project funding. Timeline changes resulted in prior year lapse being reallocated to FY18.

St. Petersburg Interlocal Agreement for Penny Funding (PID 002596A): No change to current CIP.

EMS Ridgecrest Radio Tower and Equipment Shelter Replacement (PID 003902A): Advanced Penny IV funding beginning in FY19.

Radio Equipment Shelter Replacement at Five Sites (PID 003901A): Advanced Penny IV funding beginning in FY19.

Function: Transportation

Program 1331 - Community Vitality & Improvement

Active Projects

Pine Street Sidewalk Upgrade from Wilcox Road to 134th Avenue N (PID 001756A): Project increased in scope to include design and construction of the sidewalk and the adjacent roadway.

Program 3020 - Arterial Roads Projects

Active Projects

102nd Ave from 137th St to 113th St Roadway Improvements (PID 003880A): Advanced Penny IV funding in FY19 to begin preliminary engineering studies.

22nd Ave S - 58th St S to 34th St S Roadway Improvement (PID 000087A): Construction pushed out to FY19 due to scope change.

49th St N. (CR 611) at 70th Ave N. Intersection Improvement (PID 003876A): Advanced Penny IV funding in FY19 to begin preliminary engineering studies.

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62nd Avenue N from 34th Street N to 49th Street N (PID 000097A): Design partially pushed out to FY19 based on current estimates. Full project request will be submitted at a later date.

East Lake Rd (CR 611) from Tampa Rd (CR.752) to Trinity Blvd. (CR 966) (PID 003879A): Advanced Penny IV funding in FY19 to begin preliminary engineering studies.

Forest Lakes Blvd Pavement Rehabilitation - Phase II (PID 002110A): Construction partially pushed out to FY20 based on current estimates.

Gateway Expressway (PID 000297A): No Change to Current CIP.

Haines Rd from 51st Avenue to 60th Avenue (PID 000147A): To be completed in FY18.

Indian Rocks Rd (CR 233) from Walsingham Rd (CR 330) to W. Bay Dr (CR 416) Roadway Improvements (PID 003878A): Advanced Penny IV funding in FY19 to begin preliminary engineering studies.

Park St from Tyrone Blvd. to 54th Ave N Roadway Improvements (PID 001038A): Advanced Penny IV funding in FY19 to begin preliminary engineering studies.

Park Street/Starkey Road from 84th Lane N to 82nd Avenue Road Widening, Sidewalks, Mast Arms (PID 001039A): To be completed in FY18.

Sunset Pt Rd from Alt. US 19 to Keene Rd Roadway Improvements (PID 003877A): Advanced Penny IV funding in FY19 to begin preliminary engineering studies.

Completed / Closed

Arterial Road Improvement Program (000965A): Project will no longer be budgeted for sub-project funding. Projects will be requested individually for Penny IV.

Starkey Road from Ulmerton Road to East Bay Drive (PID 000206A): Construction delayed. Full project request will be submitted at a later date.

Program 3021 - Intersection Improvements Projects

Active Projects

102nd Avenue N at Antilles Drive Intersection Improvements (PID 001022A): Budget increased due to additional scope.

131st Street N at 82nd Avenue N and 86th Avenue N Intersection Improvements (PID 001023A): Construction partially pushed out to FY20 based on current estimates.

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62nd Avenue North at 58th Street N Intersection Improvements (PID 000957A): Construction moved out to FY20 based on current estimates.

Belcher Road at Belleair Road Intersection Improvements (PID 001021A): To be completed in FY18.

Belcher Road at Gulf to Bay Boulevard PD&E Study Re-Evaluation (PID 002540A): Design partially pushed out to FY20 based on current estimates.

Betty Lane at Sunset Point Road - Intersection Improvements (PID 001018A): Budget adjusted based on updated timeline and scope. Intersection Improvements (PID 000152A): Project budget changed based on updated information. Funding being programmed beginning in FY20 per the Penny IV prioritized projects list.

Keene Rd (CR 1) at Lakeview Rd Intersection Improvement (PID 003881A): Advanced Penny IV funding in FY19 to begin preliminary engineering studies.

N.E. Coachman Road at Old Coachman Road Intersection Improvements (PID 001020A): Budget increased due to additional scope.

Traffic Safety Improvements (PID 000195A): Funding being programmed beginning in FY20 per the Penny IV prioritized projects list.

Traffic Safety Improvements TTF (PID 000195B): New project identified for funding through the Local Option Fuel Tax.

Completed / Closed

Alt US 19 & Nebraska, Palm Harbor Intersection Improvement (PID 002158A): Removed Project cancelled by FDOT.

Program 3022 - Local Streets/Collector Projects

Active Projects

126th Avenue N Improvements from 34th Street N to US Hwy 19 (PID 002925A): Design partially pushed out to FY21 based on current estimates.

40th St N. (CR641) from 40th Ave N to Lown St N. Roadway Improvements (PID 002132A): Advanced Penny IV funding in FY19 to begin preliminary engineering studies.

46th Ave N from 49th St N. (CR 611) to 38th St N. Roadway Improvements (PID 002131A): Advanced Penny IV funding in FY19 to begin preliminary engineering studies.

54th Ave. N. Roadway Improvements from 49th St. N. to 34th St. N. (PID 003882A): Advanced Penny IV funding in FY19 to begin preliminary engineering studies.

62nd Ave. N. from 49th St. N. to 66th St. N.- Facilities Enhancements (PID 002180A): Advanced Penny IV funding in FY19 to begin preliminary engineering studies.

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Anclote Rd & Savannah Ave Drainage (PID 003897A): Advanced Penny IV funding in FY19 to begin preliminary engineering studies.

Belleair Road Complete Street Improvements (PID 003862A): New project identified for funding through the Local Option Fuel Tax.

Haines Road - 60th Avenue to US 19 Roadway and Drainage Improvements (PID 002106A): Construction partially moved from FY18 to FY19 based on current estimates.

Highland Ave (CR 375) from Belleair Rd (CR 464) to E. Bay Dr (CR 686) Roadway Improvements (PID 003884A): Advanced Penny IV funding in FY19 to begin preliminary engineering studies.

Whitney Road and Wolford Road intersection and Roadway Improvements (PID 002109A): Construction partially moved from FY20 based on current estimates.

Completed / Closed

Countywide Road Improvement Program (PID 000966A): Project will no longer be budgeted for sub-project funding. Projects will be requested individually for Penny IV.

Program 3023 - Pinellas Trail Projects

Active Projects

Pinellas Trail Loop (Duke Energy) South Gap from Haines Bayshore to San Martin Bridge (PID 003883A): Advanced Penny IV funding in FY19 to begin preliminary engineering studies.

Pinellas Trail Loop North Segment (PID 000967A): Penny Funded construction partially moved to FY19 to FY20.

Pinellas/Duke Energy Trail Extension Phase II (PID 000186B): Construction partially moved from FY20 based on current estimates.

Pinellas/Duke Energy Trail Phase I (PID 000186A): To be completed in FY18.

Trail Projects (PID 003682A): New CIP project combining funding previously allocated to projects 000049A - Fred Marquis Pinellas Trail Improvements, and 001005A - Pinellas Trail Overpass Improvements. Funding being programmed beginning in FY20 per the Penny IV prioritized projects list.

Program 3024 - Road & Street Support Projects

Active Projects

Gulf Blvd Improvements (PID 000146A): No change to overall project allocation. Funding represents remaining balance.

Program 3026 - Sidewalks Projects

Active Projects

25th St. N & 62nd Ave. N SW & Intersect (PID 002069A): Formerly budgeted under 003001A, Lealman Area projects. Budgeted separately for FY2019.

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42nd Avenue from 35th Street N to 46th Street N Drainage and Sidewalk (PID 002128A): Advanced Penny IV funding beginning in FY19.
45th St. N. Sidewalk - Duval Park Blvd to South of 54th Ave (PID 003866A): New project identified for funding through the Local Option Fuel Tax.

46th Ave. N. Sidewalk Improvements from 49th St. N. to 55th St. N. (PID 002927A): Formerly budgeted under 003001A, Lealman Area projects. Budgeted separately for FY2019.

General Sidewalk and ADA Program (PID 000144A): Penny IV allocations beginning in FY20 have been changed from an "unfunded" to a "funded" status, and have been adjusted to align with the Penny IV prioritized projects list.

Haines Bayshore Sidewalk Improvements (PID 002102A): No changes to current CIP.

Hercules Avenue Sidewalk from Sunset Point Road to Belcher Road (PID 001029A): To be completed in FY18.

Indian Rocks Road Phase 2 - from Wilcox Road to 8th Avenue Southwest - Sidewalk & Drainage Improvements (PID 002232A): Construction partially moved from FY19 based on current estimates.

Park Blvd SRTS Sidewalk Improvements (PID 001512A): No changes to current CIP.

Sidewalk Hercules Avenue Phase II from Sherwood Street to Sunset Point Road FPN 424564 (PID 002686A): Construction moved out to FY20 and FY21 based on current estimates.

Sidewalk on 62nd Avenue North from 55th Street North to 62nd Street North (PID 003306A): Construction moved out to FY20 based on current estimates.

Virginia Ave. from CR 1 to N. Hercules Ave., Belcher Rd. (from 38th Ave. N. to 54th Ave. N.), and Belleair Rd. from S. Highland Ave. to S. Belcher Rd., Sidewalk Improvements (PID 003885A): Advanced Penny IV funding in FY19 to begin preliminary engineering studies.

Completed / Closed

Lealman Area Projects (PID 003001A): Penny funding programmed with the FY17 reprioritization. Funding has now been allocated to individual projects

Program 3031 - Bridges-Repair & Improvement

Active Projects

Beckett Bridge Replacement (PID 001037A): Penny funding programmed for construction that was re-prioritized from FY17.

Bridge Rehabilitation Program (PID 000125A): Funding being programmed beginning in FY20 per the Penny IV prioritized projects list.

Crosswinds Drive Bridge Replacement over Crosswinds Canal (PID 000702A): Penny funding programmed for construction that was re-prioritized from FY17.

Dunedin Causeway Bridge Project Development & Environment (PD&E) Study (PID 000423A): No changes to current CIP.

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Oakwood Drive over Stephanie's Channel Bridge Replacement (PID 001035A): Penny funding programmed for construction that was re-prioritized from FY17.

Old Coachman Road over Alligator Creek Bridge Replacement (PID 001034A): No changes to current CIP.

Park Boulevard Drawbridge Rehabilitation (PID 001142A): New project identified for funding through the Local Option Fuel Tax.

San Martin Blvd. over Riviera Bay Bridge Replacement (PID 001036A): Penny funding programmed for construction that was re-prioritized from FY17.

Westwinds Drive Bridge Replacement over Westwind Canal (PID 000700A): Penny funding programmed for construction that was re-prioritized from FY17.

Program 3032 - Road Resurfacing & Rehabilitation

Active Projects

Lakeshore Estates Roadway & Drainage Improvements (PID 001177A): Budget increased due to increased scope and transportation element.

Road Resurfacing & Rehabilitation Program (PID 000192A): Penny IV allocations beginning in FY20 have been changed from an "unfunded" to a "funded" status, and have been adjusted to align with the Penny IV prioritized projects list.

Road Resurfacing & Rehabilitation Program TTF (PID 000192B): New CIP project to track additional priorities being funded through the Local Option Fuel Tax.

Program 3033 - Advanced Traffic Management System

Active Projects

ATMS 49th St - SR60 to 46th Ave N (PID 002600A): Project design estimate increased based on updated estimate from FDOT.

ATMS Alt US 19 North - SR60 to Pasco County Line (PID 002597A): Project design completed sooner than anticipated. Construction moved forward.

ATMS Alt US 19 South - SR60 to 34th St N (PID 002598A): Project design completed sooner than anticipated. Construction moved forward.

ATMS Bryan Dairy Road from Seminole Blvd to US19 (PID 000322A): Project scheduled to be completed FY18.

ATMS Central Software Purchase (PID 003775A): New CIP project.

ATMS CR 1 from SR 60 to Alderman Road (PID 002156A): Construction pushed out to FY19. Additional equipment costs increased budget amount.

ATMS Gulf Boulevard (PID 001031A): Budget reduced in conjunction with updated project information.

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ATMS Keystone Rd - US19 to E of East Lake Rd (PID 003771A): New CIP project.

ATMS NORTH COUNTY (PID 000197A): Budget increased due to additional scope.

ATMS Park Boulevard from Gulf Blvd to Grand Ave (PID 000175A): Project scheduled to be completed FY18.

ATMS Phase 3 Expansion (PID 002601A): Construction not previously programmed. Added construction.

ATMS South Belcher Road - Druid to Park Blvd (PID 001030A): Budget increased due to additional ITS equipment needed.

ATMS SR 693 North (PID 003145A): Budget reduced due to scope reduction. Project construction cost less than anticipated.

ATMS SR 693/66th St from US Hwy 19 to Gulf Blvd. (PID 000326A): Project scheduled to be completed FY18. Phase 2 will be tracked under 003145A ATMS SR693 North.

ATMS St Pete Downtown (PID 002599A): Design partially delayed to FY19. No significant changes.

ATMS/ITS Countywide System Program (PID 000106A): Reoccurring budget reduced to fund new ATMS projects.

ATMS/ITS Regional Improvements (PID 001032A): Reoccurring budget reduced to fund new ATMS projects.

Intelligent Transportation Equipment Installation and Replacement (PID 003776A): New CIP project.

Program 3034 - Railroad Crossing Projects

Active Projects

Railroad Crossing Improvements (PID 000189A): Budget changes reflect Penny IV allocations programmed after FY19 to continue the program.

Program 3035 - Roadway Underdrain Projects

Active Projects

Underdrain Annual Contracts (PID 000216A): Budget changes reflect Penny IV allocations programmed after FY19 to continue the program.

Program 3036 - MSTU Paving Projects

Active Projects

Municipal Services Taxing Unit - Paving (PID 001817A): No changes to current CIP.

**CAPITAL BUDGET AND MULTI-YEAR PLAN
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ENTERPRISE FUNDS PROJECTS

Function: Physical Environment

Program 2223 - Recycling & Education Programs

Active Projects

HEC3 Satellite Site- South (PID 003352A): Budget moved out two years based on updated information.

HEC3 Ventilation Fans (PID 003355A): Project will be completed in FY18.

NORTH COUNTY HOUSEHOLD ELECTRONICS & CHEMICAL COLLECTION (HEC) FACILITY (PID 000759A): Project construction partially extended into FY19 based on updated schedule.

Recycling Center Expansion Projects (PID 002585A): No change to current CIP.

Sand Key Fender System Replacement at Artificial Reef Construction Staging Area (PID 002582A): Project construction moved out one year based on updated information.

Solid Waste Material Recovery Facility (PID 003354A): Budget moved out one year based on updated information.

Visitor Information Kiosks and Claw Monument (PID 002586A): Budget moved out one year and increased due to updated estimates.

Completed / Closed

Solid Waste Vehicle Charging Stations (PID 003353A): Project will not be initiated and will be closed.

Program 2224 - Site Operational Programs

Active Projects

Air Pollution Controls Technical Recovery Program (PID 000853A): Project estimates and schedules shifted per Covanta contract.

Ash Collection, Transfer, and Treatment Systems Technical Recovery Program (PID 001060A): Project estimates and schedules shifted per Covanta contract.

Ash Processing Facility (PID 003359A): Budget moved out one year based on updated information.

BRIDGEWAY ACRES (BWA) LANDFILL - MISCELLANEOUS (PID 000752A): No change to current CIP.

Civil/ Site/ Buildings Technical Recovery Program project for Solid Waste (PID 002681A): Project to be completed in FY18.

Electrical Systems Technical Recovery Program (PID 001059A): Project estimates and schedules shifted per Covanta contract.

General Upgrades to Supervisory Control and Data Acquisition (SCADA) (PID 001057A): Budget shifted to line up with current schedule based on updated information.

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Industrial Waste Treatment Facility Brine Treatment (PID 003364A): Budget moved out two years based on updated information.

Industrial Waste Treatment Facility Discharge Piping (PID 003347A): Budget shifted to line up with current schedule.

Industrial Waste Treatment Facility Evaluation and Improvements (PID 002423A): No change to current CIP.

Industrial Waste Treatment Facility Sludge Dewatering (PID 003348A): Budget shifted to line up with current schedule.

Instrumentation and Controls Technical Recovery Program (PID 002137A): Project will be completed in FY18.

Landfill - Sediment Ponds at Sod Farm (PID 002140A): Budget moved out one year based on updated information.

Landfill Gas (PID 003357A): Budget moved out one year based on updated information.

Landfill Perimeter Buffer Project (PID 001111A): Project budget changed based on updated information.

Mechanical Systems Technical Recovery Program (PID 001593A): Project estimates and schedules shifted per Covanta contract.

New Canopy at Solid Waste Scale House (PID 003350A): Budget moved out one year based on updated information.

New Scale Lane (PID 003346A): Project moved out to FY21 based on updated information.

Organics Processing Facility Design Assessment (PID 002580A): Project schedule moved out to FY20 and FY21 based on updated information.

Overhead Variable Message board at the Solid Waste Scalehouse (PID 002584A): Budget increased based on updated information.

PAVEMENT REPLACEMENT PROGRAM (PID 000731A): Budget increased based on updated estimates.

Radiation Equipment Replacement (PID 003349A): Project will be completed in FY18.

Refuse Receiving and Storage Areas Technical Recovery Program (PID 001592A): Project will be completed in FY18.

REPLACE SCALES (PID 000842A): Budget shifted to line up with current schedule.

Sedimentation Control at Bridgeway Acres (BWA) Landfill (PID 001112A): Project will be completed in FY18.

SIDE SLOPE CLOSURES (PID 000748A): No change to current CIP. FY18 Estimate reflects lapse funding carried forward from FY17.

Sod Farm Slurry Wall (PID 003363A): No change to current CIP.

Solid Waste Stormwater System Management Improvements (PID 003356A): No change to current CIP.

Solid Waste Transfer Station (PID 003360A): No change to current CIP.

Stoker, Grates, Boilers and Combustion Control Technical Recovery Program (PID 002135A): Project estimates and schedules shifted per Covanta contract.

Technical Recovery Plan Capital Improvement Projects (PID 002575A): Project estimates and schedules shifted per Covanta contract.

Tipping Floor Expansion (PID 003358A): Budget moved out one year based on updated information.

Turbine Generator Technical Recovery Program (PID 002136A): Project estimates and schedules shifted per Covanta contract.

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Waste-To-Energy (WTE) & 110th Roadway and Drainage Redesign (PID 001602A): Budget moved out one year based on updated information.

WASTE-TO-ENERGY (WTE) DISCRETIONARY/FORCE MAJEURE WORK (PID 000854A): No changes to current CIP.

Completed / Closed

Bulk Waste Processing Technology Assessment and Pilot (PID 002581A): Project completed.

Program 2321 - Water

Active Projects

131st St and 86th Ave Water Main Relocation (PID 001023B): Utilities portion of the Public Works CIP project

Belcher Road 12" Water Main from Innisbrook Drive to Glen Eagles (PID 003770A): New CIP project.

Blind Pass Road from Gulf Blvd to 75th Ave- JPA with City of St. Pete Beach (PID 002785A): Budget adjusted to line up with current schedule based on updated information.

Bulk Sodium Hypochlorite Conversion Project (PID 000657A): Project will be completed in FY18.

Capri Isle Pump Station Upgrades (PID 002151A): Budget adjusted to line up with current schedule based on updated information.

City of Treasure Island Sunset Beach Watershed Phase VI (PID 002789B): New CIP project.

Clearwater Largo District Relocation (PID 003493A): New CIP project.

Crosswinds Dr. Bridge Replacement (PID 000702B): Utilities portion of the Public Works CIP project.

FDOT- Gateway Projects Utility Relocation (PID 002627A): Budget adjusted to line up with current schedule based on updated information.

FDOT Ulmerton Road (SR 688) from E. of 49th St. to W. of 38th St. (PID 001443A): Project will be completed in FY18.

FDOT US 19 Main to Northside (PID 001522A): Budget changed based on updated information to include a higher estimate in FY18.

FDOT US19 Northside to CR95 (PID 001523A): No change to current CIP.

Future Relocations and System Upgrades (PID 001528A): Project budget adjusted to align with current estimates.

Future Supply & Treatment Projects (PID 001525A): No change to current CIP.

Gulf Beach Pump Station Upgrades (PID 002150A): Project budget increased based on updated information.

Haines Bayshore Sidewalk (PID 002102C): Utilities portion of the Public Works CIP project.

High Bluff Drainage improvements (PID 001280B): Utilities portion of the Public Works CIP project.

Huston Lane / Pinecrest Dr. Roadway and Drainage Improvements (PID 002086B): Utilities portion of the Public Works CIP project.

Keller Plant Decommissioning & Operations Facility (PID 000815A): Project will be completed in FY18.

Keller Security Guard Building Upgrades (PID 003783A): New CIP project.

LOGAN STATION BOOSTER PUMP MODS (PID 000740A): Project will be completed in FY18.

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McMullen Booth and SR580 Water Main Improvements (PID 003226A): Budget adjusted to line up with current schedule based on updated information.

Myrtle Ave Water Main Replacement (PID 003562A): New CIP project.

North Booster Pump Station, SW Tank Repair (PID 003604A): New CIP project.

Oakwood Dr. Bridge Replacement (PID 001035B): Utilities portion of the Public Works CIP project.

Park St/Starkey Rd. 84th Lane to N. of 82nd Ave Utilities (PID 001039B): Utilities portion of the Public Works CIP project.

Pass A Grille Way Water Main Improvements (PID 001589C): New CIP project.

Potable Water Meter Vault Rehabilitation (PID 003768A): New CIP project.

Rena Dr. Drainage (PID 002227B): Utilities portion of the Public Works CIP project.

Replanting of Pine Seedlings @ Cross Bar Ranch (PID 001283A): No change to current CIP.

Subaqueous Evaluation (PID 001607A): No change to current CIP.

Tarpon Woods Water Line Relocation (PID 001334B): Utilities portion of the Public Works CIP project.

Trotter Road Utility Relocation JPA - City of Largo (PID 003362A): New CIP project.

Valencia Ln/Tangerine Terrace Drainage Improvements (PID 003137B): Utilities portion of the Public Works CIP project.

Water Distribution System High Lines Program (PID 001521A): No change to current CIP.

Water Facilities Annual Improvements (PID 003767A): New CIP project.

Water Ground Storage Tank Rehabilitation (PID 003764A): New CIP project.

Water Meter Replacement (PID 001601A): Budget changed based on updated information.

Westwinds Dr. Bridge Replacement (PID 000700B): Utilities portion of the Public Works CIP project.

Whitney Rd- Wolford Rd Intersection Water Imp (PID 002109B): Utilities portion of the Public Works CIP project.

Completed / Closed

Adrian @ Gladys - Largo Sidewalk Water Main Relocation (PID 002292A): Project completed.

FDOT SR 688 - BYPASS CANAL/ WILD ACRES (PID 000760A): Project completed.

Program 2421 - Sewer

Active Projects

Sanitary Sewer Pump Station Repair, Rehabilitation & Improvement Projects – The budget for the Pump Station (PS) Repair Project (000964A) decreased based on updated information. Budget was allocated to several individual Pump Station Replacement projects during the FY19 budget development process. These include PS 190 (003124A), PS 357 (003142A), PS 79 (003205A) and PS 18 (3206A).

Annual Sanitary Sewer Repair and Extension Program (PID 001272B): Project will be completed this fiscal year.

Sanitary Sewer Repair, Rehabilitation & Extension (PID 001272A): Budget adjusted to line up with current schedule based on updated information.

Sewer Repair FY19-21 (PID 001272C): No change to current CIP. Contains funding for Annual Sewer Repair projects for FY19- FY21.

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Sanitary Sewer Cured in Place Pipe (CIPP) Lining Projects – Sanitary Sewer Project 001933B contained funding in FY19 and FY20 for new projects that have been identified in the FY19 budget development process. These new projects include Madeira Beach, Gulfport, SE Lake Seminole, LS 075 (001933C), Bardmoor, Kenneth City (PID 001933E), Belleair, Belleair Bluffs (001933F), Ridgewood, Oakhurst, Belleair Beach, N. Lake Seminole (001933G) and Tarpon Springs, Palm Harbor, Curlew City (001933D). Project 001933A contains funding for future CIPP projects that will be identified and begin in FY21 – FY24.

Countywide Sewer Force Main Air Release Valve (ARV) Replacement Projects – Air Release Valve Replacement Project (003123D) contains funding in FY19 and FY20 for new projects that were identified during the FY19 budget development process. The new projects ARV Replacement Projects include Omaha St. (003123I), Hamlin Blvd. (003123J), Diston Ave (003123K) and Highland Lakes (003123L). Project 003123A contains funding for future ARV projects that will be identified in future budget cycles starting in FY21.

Centrifuge Upgrade (PID 002166A): Project schedule and budget adjusted based on updated information.

City of Treasure Island Sunset Beach Watershed Phase VI (PID 002789B): New CIP project.

Corey Causeway Bridge 20 Inch Reclaimed Water Repair (PID 002936B): New CIP project.

Cured-in-Place Pipe Liner in 54" Reconnect Service Line (PID 002165A): Project will be completed in current fiscal year.

W.E. Dunn Wastewater Treatment Facility Upgrades and Repair and Replacement (PID 000852A): Budget adjusted to line up with current schedule based on updated information. W.E. DUNN UPGRADES & R & R

Dunn Electrical Upgrades (PID 003409A): Project schedule and budget adjusted based on updated information. Funding added in FY21.

Dunn Filtration and Disinfection Improvements (PID 003122B): Project budget and schedule adjusted based on updated information.

Additional funds included in FY21 for construction.

Dunn Odor Control System (PID 003432A): Project schedule and budget adjusted. Design will start in FY19.

Dunn Pond Liner and Reject Tank (PID 003431A): Project schedule adjusted and will start in FY22. Budget remains unchanged from current CIP.

WE DUNN Rotary Drum Thickener Replacement (PID 002415A): FY18 estimate increased based on updated information.

Dunn Sludge Press Upgrades (PID 003430A): No change to current CIP.

Dunn Storage Building (PID 003433A): No change to current CIP.

Headwork's Barscreen Replacement @ W.E. DUNN (PID 002206A): Project will be completed in current fiscal year.

New projects for the Dunn Facility that were identified during the FY19 budget development process include: Dunn Ditch Erosion (PID 003438A), WE Dunn Center Train Weir Gate Replacement (PID 003752A), WE Dunn Internal Recycle Pump Station Rehabilitation (PID 003750A), WE Dunn Mixer/Aeration Improvements (PID 003751A), WE Dunn Offsite Reclaim Pump Station Improvements (PID 003747A), WE Dunn Second Stage Aeration Improvements (PID 003753A) and WED Grit Capture System Improvements (PID 003746A).

Force Main Capacity Improvement Projects: Two new CIP projects were identified during the FY19 budget process that include East Lake Road (003760A) and Highland Lakes FM (003761A).

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Forcemain and ARV Replacement Projects - Klosterman Road and Disston (PID 003210H) is a new CIP project. Innisbrook Force Main Improvements (PID 003210C) Project budget current year estimate increased based on updated information. Project will be completed in current fiscal year.

Gravity Sewer Ductile Iron Pipe (DIP) Rehabilitation Program: Three new CIP projects were identified during the FY19 budget process that include the Countywide Gravity Sewer Project (003605A). This project contains funding for future projects that will be identified in the FY20 budget development process. Two Gravity Sewer Rehabilitation projects were identified during the FY19 budget process that include Gravity Sewer DIP at Lansbrook (PID 003605B) and Curlew Road (PID 003605C).

Indian Rocks Sewer Rehabilitation (PID 002346A): FY18 estimate increased based on updated information. Indian Rocks Sewer CIPP Phase 1 (002346B) and Phase 2 (003246C) are new CIP projects.

McKay Creek Reclaimed Water Pump Station Tank Improvement (PID 003207A): Project budget and schedule adjusted based on updated information. Construction funding moved out into FY19.

Park St/Starkey Rd. 84th Lane to N. of 82nd Ave Utilities (PID 001039B): Utilities portion of the Public Works CIP project.

Pinellas Park Interceptor Collection System Improvements (PID 003147A): Project schedule moved out based on updated information.

Pinellas Park Master Meter Replacement (PID 002992C): Project will be completed this fiscal year.

PS119 Basin Repairs (PID 002791C): New CIP project.

Pump Station 016 Odor Control Improvements (PID 002942A): Project budget and schedule adjusted based on updated information. Additional funds included in FY19 for construction.

Pump Station 016/Park Blvd Force Main to South Cross Bayou Replacement (PID 002160A): FY18 estimate increased based on updated information.

Pump Station and Collection System Odor Control Equipment (003239A), Pump Station 072 (003239C), Pump Station 109 (003239B) and Manhole Odor Control Pump Station 16 (003239D) all started in FY18 and are expected to be completed in FY19.

Pump Station 122 Collection System and Bulkhead Wall Improvement (PID 002992B): New CIP project.

Pump Station Generator Improvements (PID 003762A): New CIP project.

Quantum and Unity Upgrade (PID 003765A): New CIP project.

Reclaimed Water Meters (PID 003769A): New CIP project.

Sewer Interceptor Rehabilitation Projects – Funds were allocated to individual projects in FY18. These projects include Sewer Interceptor Rehabilitation - Bryan Dairy and 102nd Ave (PID 002747B), 94th Ave to 86th Ave (PID 002747C), 86th Ave to Pump Station 069 (PID 002747D) and North Lake Seminole (PID 002747E). Funding was extended into in FY19 for each of these projects due to timing. New Sewer Interceptor Rehab Projects to begin in FY19 Bee Pond Road (PID 002747F), Hamlin Blvd and 46th Ave (PID 002747J) and Seminole By-Pass Canal 10" (PID 002747K). New Sewer Interceptor Rehab projects that will being in FY20 include 109th St. (PID 002747G), 74th Ave (PID 002747H), and Lealman (PID 002747I).

Sanitary Sewer Manhole Rehab Project (PID 001814A): Project moved up one year based on updated information.

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Sanitary Sewer Manhole Rehabilitation FY17-FY19 (PID 001814B): Project budget and schedule moved up one year based on updated information.

Pump Station 054 Forcemain Extension (PID 003204F): No change to project budget.

Sanitary Sewer Overflow (SSO) Abatement Projects: Funds were allocated to SSO projects 62nd St (PID 003204J) and 82nd Ave (PID 003204H) Capacity Improvement projects. These funds were previously budgeted in the general SSO project PID 003204H. Funding was allocated to this project beginning in FY20 until specific SSO projects are identified.

SCB Generator Building #1 Electrical Improvements (PID 002709A): Project budget increased and schedule moved out one year based on updated information.

South Cross Bayou Aeration Improvements (PID 002937A): Project budget increased based on updated information.

South Cross Bayou Biosolids Process Train Improvements (PID 002938A): Project budget increased and schedule moved up to start in FY21 based on updated information.

South Cross Bayou Denitrification Filter Rehab (PID 003408A): Project schedule and budget adjusted. Design will not start until FY21.

South Cross Bayou Grit Facility Improvements (PID 002944A): Project budget increased based on updated information.

South Cross Bayou High Service Pump Improvements (PID 002941A): No change to current CIP.

South Cross Bayou Pavement Rehabilitation (PID 003407A): Project schedule adjusted. Will start in FY22.

South Cross Bayou Sludge Holding Tank and Digester Mixing Improvements (PID 003208A): No change to current CIP.

South Cross Bayou South Train Blower Improvements (PID 002940A): No change to current CIP.

South Cross Bayou Wastewater Treatment Facility Upgrades and Repair & Replacement (PID 000847A): Budget decreased based on updated information.

South Cross Bayou Water Reclamation Facility Fall Protection Phase II (PID 002827A): Project will be completed this fiscal year.

South Cross Bayou Water Reclamation Facility North Train Anoxic Gate Improvements (PID 002826A): Project will be completed this fiscal year.

South Cross Emergency Manhole Replacement (PID 003508A): Project will be completed this fiscal year.

New projects that were identified during the FY19 budget development process for the South Cross Bayou Facility include: South Cross Bayou Influent Pump Station Improvements (PID 003758A), SCB Fog system Upgrades (PID 003755A), SCB Force Main Sampling Skids (PID 003766A), SCB Plant Lighting Upgrades (PID 003756A), SCB Reclaim Loop Upgrades (PID 003749A), South Cross Bayou Clarifier Drain Improvements (PID 003757A), South Cross Bayou Administration Building Improvements (PID 003759A) and South Cross Bayou Co-Generation Improvement (PID 002939A).

Subaqueous Crossings (Boca Ciega) (PID 001517A): Project will be completed this fiscal year. Current year estimate adjusted based on updated information.

Completed / Closed

Air Release Valve Replacement FY18 (PID 003123D): Previously a sub-project of 3123A.

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Programs 2321 and 2421 Water and Sewer Projects

Water & Sewer Operations Center (PID 002149A): Project extended two years to allow for design and the budget was increased.
Water, Sewer and Reclaimed Water Relocation Projects (PID 000831A): Budget shifted to line up with updated schedule and estimates.

Miscellaneous Improvements (PID 000744A): Budget increased based on updated information.

General Upgrades to Supervisory Control and Data Acquisition (SCADA) (PID 001057A): Budget shifted to line up with current schedule based on updated information.

Gulf Blvd. Relocations @ the Narrows (PID 003748A): New CIP project.

Pass A Grille Improvements (PID 001589A): FY18 estimate changed based on updated information. Project will be completed this fiscal year.

Pass A Grille Water Transmission and Distribution Main Relocations from 19th Ave to 1st Ave (PID 001589B): Budget adjusted to line up with current schedule based on updated information.

FDOT Relocation Projects Miscellaneous (PID 000791A): No change to current CIP.

Utilities Facilities Security (PID 003763A): New CIP project.

Logan Laboratory Chiller Yard Replacement (PID 003754A): New CIP project.

Annual Water / Reclaimed Installation and Repair (PID 002246A): No change to current CIP.

Utilities Relocations Mitchell's Beach, Boca Ciega, City of Madeira Beach JPA (PID 002783A): Estimate adjusted based on updated information. Project will be completed this fiscal year.

Transportation

2049 - Airport Capital Projects Program

Active Projects

1206 Cargo Apron Construction Airport (PID 000033A): No change to current CIP.

2133 Construct New GA Taxiways and Roads Airport (PID 000034A): Project was moved out two years to obtain entitlement funding. Funding in FY18 and FY19 is to cover the environmental assessment.

2274 Taxiway Rehabilitation - Phase II (PID 000036A): Project will be completed in current fiscal year.

Acquire Airport Rescue and Fire-Fighting Vehicles Airport (PID 000037A): Increase based upon updated engineer's information.

Airport Landside Improvements (PID 001546A): No change to current CIP.

Airport Master Plan Update (PID 001548A): Project budget was shifted to line up with current schedule.

Customs and Border Protection Improvements (PID 002878A): Project budget was shifted to line up with current schedule.

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Multi-Level Airport Parking Garage (PID 002877A): Project construction moved out one year based on updated information. Additional funding added to increase the number of spaces.

New Maintenance Facility (PID 000031A): Increase based upon updated engineer's estimate.

New Passenger Terminal Improvements (PID 003343A): Increase based upon projected needs.

Perimeter Road South Relocation (PID 003295A): Project will be completed in current fiscal year.

Runway 18/36 Rehabilitation Airport (PID 000035A): Increase based upon updated information.

Security System Upgrades (PID 001583A): No change to current CIP.

Terminal Improvements Phase III (PID 001544A): Project budget increased and shifted to extend into FY19 based on updated information.

Ticketing "A" In-Line Baggage (PID 002111A): No change to current CIP.

Tier 3 Drainage Improvements (PID 003341A): No change to current CIP.