

## FY18 BUDGET TIMETABLE

(Revised - 1/3/17 - see last page for listing of revisions made to original timetable)

Date	Day	Time	Meeting	Activity
Feb 2	Thurs	9:30 a.m.	BCC W/S	Budget Work Session - Department Presentations
Feb 9	Thurs	9:30 a.m.	BCC W/S	Budget Work Session - Department Presentations
Feb 14	Tue	9:30 a.m.	BCC W/S	BCC Work Session - Department Presentations, CIP/Penny IV, Budget Forecast: FY2018 – FY2023
Mar 16	Thurs			<b>FY18 Budget Submissions due to OMB (except Constitutional Officers)</b>
Mar 31	Fri			<b>FY18-27 CIP Budget Submissions due to OMB</b>
Apr	Apr	pending date		Penny IV: County Administration and BCC Review/Approval of County Projects/Programs
May	May	pending date		Community Conversation
<b>May 1</b>	Mon			<b>Budget Submissions for Constitutional Officers due to OMB</b>
May 4	Thurs	9:30 a.m.	BCC BIS	Budget Information Session – Independent Agencies
May 11	Thurs	9:30 a.m.	BCC BIS	Budget Information Session – Independent Agencies & Constitutional Officers
May 16	Tue	9:30 a.m.	BCC BIS	Budget Information Session – Independent Agencies & Constitutional Officers and Review Funding Options
May 18	Thurs	9:30 a.m.	BCC BIS	Budget Information Session – Independent Agencies, Constitutional Officers (Date available)
<b>Jun 1</b>	Thurs			<b>Property Appraiser Provides the Estimates of Taxable Values</b>
Jun 1	Thurs	9:30 a.m.	BCC BIS	Budget Information Session - Finalize Funding Options for FY18 Proposed Budget, Review User Fees and Utility Rates, Capital Improvement Program
<b>Jul 1</b>	<b>Sat</b>			<b>Property Appraiser Certifies Preliminary Tax Roll</b>
Jul 18	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting - County Administrator presents FY18 Proposed Budget; 6:00 p.m. Public Hearings
Jul 27	Thurs	9:30 a.m.	BCC BIS	Budget Information Session - Feedback regarding FY18 Proposed Budget, Budget Recap and Discussion to finalize proposed millage rates for inclusion in the TRIM notice
Aug 3	Thurs	9:30 a.m.	BCC BIS	Budget Information Session - Feedback regarding FY18 Proposed Budget
<b>Aug 4</b>	<b>Fri</b>			<b>Property Appraiser is notified of proposed millage rates for development of TRIM notices</b>
Aug 17	Thurs	9:30 a.m.	BCC BIS	Budget Information Session - Feedback regarding FY18 Proposed Budget (If necessary)
<b>Aug 21</b>	<b>Mon</b>			<b>TRIM notices mailed to all property owners</b>
<b>Sep 12</b>	<b>Tue</b>			<b>Tentative FY18 Budget posted to County website</b>
<b>Sep 14</b>	<b>Thurs</b>	<b>2:00 p.m.</b>	<b>BCC PH</b>	<b>BCC Regular Meeting, 6:00 p.m. Public Hearings - 1st Public Hearing – BCC adopts tentative FY17 millage rates and budgets and Final Surface Water Rate Resolution</b>
<b>Sep 22</b>	<b>Fri</b>			<b>Advertisement of Budget Public Hearing Notice and Budget Summary in newspaper</b>
<b>Sep 26</b>	<b>Tue</b>	<b>2:00 p.m.</b>	<b>BCC PH</b>	<b>BCC Regular Meeting, 6:00 p.m. Public Hearings - 2nd Public Hearing – BCC adopts final FY17 millage rates and budgets</b>
<b>Sep 29</b>	<b>Fri</b>			<b>Distribute Adopted Resolutions to Property Appraiser, Tax Collector, State Department of Revenue</b>
Oct 1	Sun			FY18 Begins
<b>Oct 2</b>	<b>Mon</b>			<b>Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls</b>
<b>Oct 5</b>	<b>Thu</b>			<b>Return Form DR-422 to Property Appraiser within 3 days of receipt</b>
<b>Oct 25</b>	<b>Wed</b>			<b>Final Budget Posted to County's Official Website; Certify Compliance with Sections 200.065 and 200.068, Florida Statutes, to Department of Revenue</b>

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	Date	Day	Time	Meeting	Activity
R	Feb 14	Tue	9:30 a.m.	BCC W/S	Budget Work Session - Budget Forecast: FY2018 – FY2023 <del>CIP Project Update and Board Reprioritization</del> CIP/Penny IV
R	Aug 21	Mon			TRIM notices mailed to all property owners
O	Aug 23	Wed			<del>TRIM notices mailed to all property owners</del>
R	Oct 2	Mon			Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls
O	Oct 3	Tue			<del>Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls</del>
R	Oct 5	Thu			Return Form DR-422 to Property Appraiser within 3 days of receipt
O	Oct 6	Fri			<del>Return Form DR-422 to Property Appraiser within 3 days of receipt</del>

### Revision 12/23/16

	Date	Day	Time	Meeting	Activity
R	Feb 14	Tue	9:30 a.m.	BCC W/S	Budget <del>BCC</del> Work Session - <u>Department Presentations</u> , CIP/Penny IV, Budget Forecast: FY2018 – FY2023

### Revision 1/3/17

	Date	Day	Time	Meeting	Activity
N	Apr	Apr	pending date		Penny IV: County Administration and BCC Review/Approval of County Projects/Programs