

## FY17-FY18 BUDGET TIMETABLE

(Revised - 9/29/17 - see last page for listing of revisions made to original timetable)

Date	Day	Time	Meeting	Activity
<b>2016</b>				
Nov 22	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Dec 6	Tue	9:30 p.m.	BCC W/S	BCC Work Session - Penny IV
Dec 13	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
<b>2017</b>				
Jan 10	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Jan 24	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Jan 31	Tue	10:30 a.m.	BCC W/S	BCC Work Session
Feb 2	Thurs	9:30 a.m.	BCC W/S	Budget Work Session
Feb 7	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting - Budget Forecast: FY2018-FY2023
Feb 9	Thu	9:30 a.m.	BCC W/S	Budget Work Session - Strategic Planning, CIP/Penny IV
Feb 14	Tue	9:30 a.m.	BCC W/S	BCC Work Session - Department Presentations, Penny IV
Feb 21	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Feb 23	Thu	9:30 a.m.	BCC W/S	BCC Work Session - Department Presentations
Feb 28	Tue	1:00 p.m.	BCC W/S	BCC Work Session - Department Presentations
Mar 7	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Mar 16	Thurs			<b>FY18 Budget Submissions due to OMB (except Constitutional Officers)</b>
Mar 21	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Mar 28	Tue	9:30 a.m.	BCC W/S	BCC Work Session-Penny for Pinellas
Mar 31	Fri			<b>FY18-27 CIP Budget Submissions due to OMB</b>
Apr	Apr	pending date		Penny IV: County Administration and BCC Review/Approval of County Projects/Programs
Apr 11	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Apr 25	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
<b>May 1</b>	Mon			<b>Budget Submissions for Constitutional Officers due to OMB</b>
May 4	Thurs	9:30 a.m.	BCC BIS	Budget Information Session – Independent Agencies. Penny for Pinellas – Potential Projects for Penny IV (NEW).
May 9	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
May 11	Thurs	9:30 a.m.	BCC BIS	Budget Information Session – Independent Agencies & Constitutional Officers
May 16	Tue	9:30 a.m.	BCC BIS	Budget Information Session – Independent Agencies & Constitutional Officers and Review Funding Options
May 18	Thurs	9:30 a.m.	BCC W/S	Penny for Pinellas-Potential Projects for Penny IV
May 23	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
<b>Jun 1</b>	Thurs			<b>Property Appraiser Provides the Estimates of Taxable Values</b>
Jun 6	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Jun 13	Tue	9:30 a.m.	BCC BIS	Budget Information Session - Review Decision Packages and Funding Options, Review User Fees and Utility Rates, Capital Improvement Program
Jun 15	Thu	5:30 p.m.-7:30 p.m.		Community Conversation-Digitorium, St. Petersburg College
Jun 20	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
<b>Jul 1</b>	<b>Sat</b>			<b>Property Appraiser Certifies Preliminary Tax Roll</b>
Jul 18	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting - County Administrator presents FY18 Proposed Budget; 6:00 p.m. Public Hearings
Aug 1	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting

<b>Date</b>	<b>Day</b>	<b>Time</b>	<b>Meeting</b>	<b>Activity</b>
Aug 3	Thurs	9:30 a.m.	BCC BIS	Budget Information Session - Feedback regarding FY18 Proposed Budget, Budget Recap and Discussion to finalize proposed millage rates for inclusion in the TRIM notice
<b>Aug 4</b>	<b>Fri</b>			<b>Property Appraiser is notified of proposed millage rates for development of TRIM notices</b>
Aug 15	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Aug 17	Thurs	9:30 a.m.	BCC BIS	Budget Information Session - Feedback regarding FY18 Proposed Budget (If necessary)
<b>Aug 21</b>	<b>Mon</b>			<b>TRIM notices mailed to all property owners</b>
<b>Sep 12</b>	<b>Tue</b>			<b>Tentative FY18 Budget posted to County website</b>
<b>Sep 14</b>	<b>Thurs</b>	<b>2:00 p.m.</b>	<b>BCC PH</b>	<b>BCC Regular Meeting, 6:00 p.m. Public Hearings - 1st Public Hearing – BCC adopts tentative FY17 millage rates and budgets and Final Surface Water Rate Resolution</b>
Sep 19	Tue	5:30 p.m.	BCC W/S	BCC Work Session (offsite)
<b>Sep 22</b>	<b>Fri</b>			<b>Advertisement of Budget Public Hearing Notice and Budget Summary in newspaper</b>
<b>Sep 26</b>	<b>Tue</b>	<b>2:00 p.m.</b>	<b>BCC PH</b>	<b>BCC Regular Meeting, 6:00 p.m. Public Hearings - 2nd Public Hearing – BCC adopts final FY17 millage rates and budgets</b>
<b>Sep 29</b>	<b>Fri</b>			<b>Distribute Adopted Resolutions to Property Appraiser, Tax Collector, State Department of Revenue</b>
Oct 1	Sun			FY18 Begins
<b>Oct 2</b>	<b>Mon</b>			<b>Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls</b>
<b>Oct 5</b>	<b>Thu</b>			<b>Return Form DR-422 to Property Appraiser within 3 days of receipt</b>
Oct 17	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Oct 24	Tue	9:30 a.m.	BCC W/S	BCC Work Session
<b>Oct 25</b>	<b>Wed</b>			<b>Final Budget Posted to County's Official Website; Certify Compliance with Sections 200.065 and 200.068, Florida Statutes, to Department of Revenue</b>
Oct 31	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Nov 7	Tue			Voter Referendum for Penny for Pinellas Infrastructure Sales Surtax Reauthorization (2020-2030)
Nov 28	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Dec 5	Tue	9:30 a.m.	BCC W/S	BCC Work Session
Dec 12	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings

**SCHEDULE OF REVISIONS TO ORIGINAL FY18 BUDGET TIMETABLE (distributed on 12/8/16)**

O = indicates Original Schedule dated 12/8/16

R = indicates Revisions made to original schedule

N = indicates New Activity added to Original Schedule dated 12/8/16

	Date	Day	Time	Meeting	Activity
<b>Revisions 12/19/16</b>					
R	Feb 14	Tue	9:30 a.m.	BCC W/S	Budget Work Session - Budget Forecast: FY2018 – FY2023 <del>CIP Project Update and Board Reprioritization</del> CIP/Penny IV
R	Aug 21	Mon			<del>TRIM notices mailed to all property owners</del>
O	Aug-23	Wed			<del>TRIM notices mailed to all property owners</del>
R	Oct 2	Mon			<del>Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls</del>
O	Oct-3	Tue			<del>Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls</del>
R	Oct 5	Thu			<del>Return Form DR-422 to Property Appraiser within 3 days of receipt</del>
O	Oct-6	Fri			<del>Return Form DR-422 to Property Appraiser within 3 days of receipt</del>

**Revision 12/23/16**

R	Feb 14	Tue	9:30 a.m.	BCC W/S	Budget-BCC Work Session - Department Presentations, CIP/Penny IV, Budget Forecast: FY2018 – FY2023
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**Revision 1/3/17**

N	Apr	Apr	pending date		Penny IV: County Administration and BCC Review/Approval of County Projects/Programs
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**Revisions 1/26/17**

R	Jan-26	Thurs	9:30 a.m.	BCC W/S	BCC Work Session
R	Jan 31	Tue	9:30 a.m.- 10:30 a.m.	BCC W/S	BCC Work Session
N	Feb 7	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting - Budget Forecast: FY2018-FY2023
N	Feb 9	Thurs	9:30 a.m.	BCC W/S	Budget Work Session - Strategic Planning, CIP/Penny IV
R	Feb 14	Tue	9:30 a.m.	BCC W/S	BCC Work Session - Department Presentations, CIP/Penny IV, Budget Forecast: FY2018 – FY2023
N	Feb 23	Thu	9:30 a.m.	BCC W/S	BCC Work Session - Department Presentations
R	Feb 28	Tue	5:30 p.m.- 1:00 p.m.	BCC W/S	BCC Work Session (offsite) Department Presentations

**Revision 2/13/17**

R	Feb 14	Tue	9:30 a.m.	BCC W/S	BCC Work Session - Department Presentations, Penny IV
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**Revisions 3/13/17**

R	May 24	Wed	pending date 5:30 p.m.-7:00 p.m.		Community Conversation-Digitarium, St. Petersburg College
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**Revisions 3/21/17**

R	Mar 28	Tue	9:30 a.m.	BCC W/S	BCC Work Session-Penny for Pinellas
R	May 4	Thurs	9:30 a.m.	BCC BIS	Budget Information Session – Independent Agencies. Penny for Pinellas – Potential Projects for Penny IV (NEW).

Revisions 5/11/17

R	May 18	Thurs	9:30 a.m.	BCC W/S	Budget Information Session – Independent Agencies, Constitutional Officers (Date available) Penny for Pinellas-Potential Projects for Penny IV
R	May 24	Wed	5:30 p.m.-7:00 p.m.		Community Conversation-Digitorium, St. Petersburg College
R	Jun 1	Thurs	9:30 a.m.	BCC BIS	Budget Information Session - Finalize Funding Options for FY18 Proposed Budget, Review Decision Packages and Funding Options, Review User Fees and Utility Rates, Capital Improvement Program
R	Jun 1	Thurs	9:30 a.m.	BCC BIS	Budget Information Session – Review Decision Packages and Funding Options, Review User Fees and Utility Rates, Capital Improvement Program
N	Jun 13	Tue	9:30 a.m.	BCC BIS	Budget Information Session - Review Decision Packages and Funding Options, Review User Fees and Utility Rates, Capital Improvement Program
R	Jun 13	Tue	5:30 p.m.	BCC W/S	BCC Work Session (offsite)
N	Jun 15	Thu	5:30 p.m.-7:30 p.m.		Community Conversation-Digitorium, St. Petersburg College

Revisions 6/1/17

R	Jul 27	Thurs	9:30 a.m.	BCC BIS	Budget Information Session – Feedback regarding FY18 Proposed Budget, Budget Recap and Discussion to finalize proposed millage rates for inclusion in the TRIM notice
R	Aug 3	Thurs	9:30 a.m.	BCC BIS	Budget Information Session - Feedback regarding FY18 Proposed Budget, Budget Recap and Discussion to finalize proposed millage rates for inclusion in the TRIM notice

Revisions 9/29/17

R	Oct 10	Tue	9:30 a.m.	BCC W/S	BCC Work Session
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