

FY18 BUDGET TIMETABLE

(Revised - 6/1/17 - see last page for listing of revisions made to original timetable)

Date	Day	Time	Meeting	Activity
2016				
Nov 22	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Dec 6	Tue	9:30 p.m.	BCC W/S	BCC Work Session - Penny IV
Dec 13	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
2017				
Jan 10	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Jan 24	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Jan 31	Tue	10:30 a.m.	BCC W/S	BCC Work Session
Feb 2	Thurs	9:30 a.m.	BCC W/S	Budget Work Session
Feb 7	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting - Budget Forecast: FY2018-FY2023
Feb 9	Thu	9:30 a.m.	BCC W/S	Budget Work Session - Strategic Planning, CIP/Penny IV
Feb 14	Tue	9:30 a.m.	BCC W/S	BCC Work Session - Department Presentations, Penny IV
Feb 21	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Feb 23	Thu	9:30 a.m.	BCC W/S	BCC Work Session - Department Presentations
Feb 28	Tue	1:00 p.m.	BCC W/S	BCC Work Session - Department Presentations
Mar 7	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Mar 16	Thurs			FY18 Budget Submissions due to OMB (except Constitutional Officers)
Mar 21	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Mar 28	Tue	9:30 a.m.	BCC W/S	BCC Work Session-Penny for Pinellas
Mar 31	Fri			FY18-27 CIP Budget Submissions due to OMB
Apr	Apr	pending date		Penny IV: County Administration and BCC Review/Approval of County Projects/Programs
Apr 11	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Apr 25	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
May 1	Mon			Budget Submissions for Constitutional Officers due to OMB
May 4	Thurs	9:30 a.m.	BCC BIS	Budget Information Session – Independent Agencies. Penny for Pinellas – Potential Projects for Penny IV (NEW).
May 9	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
May 11	Thurs	9:30 a.m.	BCC BIS	Budget Information Session – Independent Agencies & Constitutional Officers
May 16	Tue	9:30 a.m.	BCC BIS	Budget Information Session – Independent Agencies & Constitutional Officers and Review Funding Options
May 18	Thurs	9:30 a.m.	BCC W/S	Penny for Pinellas-Potential Projects for Penny IV
May 23	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Jun 1	Thurs			Property Appraiser Provides the Estimates of Taxable Values
Jun 6	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Jun 13	Tue	9:30 a.m.	BCC BIS	Budget Information Session - Review Decision Packages and Funding Options, Review User Fees and Utility Rates, Capital Improvement Program
Jun 15	Thu	5:30 p.m.-7:30 p.m.		Community Conversation-Digitorium, St. Petersburg College
Jun 20	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Jul 1	Sat			Property Appraiser Certifies Preliminary Tax Roll
Jul 18	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting - County Administrator presents FY18 Proposed Budget; 6:00 p.m. Public Hearings
Aug 1	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Aug 3	Thurs	9:30 a.m.	BCC BIS	Budget Information Session - Feedback regarding FY18 Proposed Budget, Budget Recap and Discussion to finalize proposed millage rates for inclusion in the TRIM notice
Aug 4	Fri			Property Appraiser is notified of proposed millage rates for development of TRIM notices
Aug 15	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Aug 17	Thurs	9:30 a.m.	BCC BIS	Budget Information Session - Feedback regarding FY18 Proposed Budget (if necessary)
Aug 21	Mon			TRIM notices mailed to all property owners
Sep 12	Tue			Tentative FY18 Budget posted to County website
Sep 14	Thurs	2:00 p.m.	BCC PH	BCC Regular Meeting, 6:00 p.m. Public Hearings - 1st Public Hearing – BCC adopts tentative FY17 millage rates and budgets and Final Surface Water Rate Resolution
Sep 19	Tue	5:30 p.m.	BCC W/S	BCC Work Session (offsite)
Sep 22	Fri			Advertisement of Budget Public Hearing Notice and Budget Summary in newspaper
Sep 26	Tue	2:00 p.m.	BCC PH	BCC Regular Meeting, 6:00 p.m. Public Hearings - 2nd Public Hearing – BCC adopts final FY17 millage rates and budgets
Sep 29	Fri			Distribute Adopted Resolutions to Property Appraiser, Tax Collector, State Department of Revenue
Oct 1	Sun			FY18 Begins
Oct 2	Mon			Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls
Oct 5	Thu			Return Form DR-422 to Property Appraiser within 3 days of receipt
Oct 10	Tue	9:30 a.m.	BCC W/S	BCC Work Session
Oct 17	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Oct 24	Tue	9:30 a.m.	BCC W/S	BCC Work Session
Oct 25	Wed			Final Budget Posted to County's Official Website; Certify Compliance with Sections 200.065 and 200.068, Florida Statutes, to Department of Revenue

Date	Day	Time	Meeting	Activity
Oct 31	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Nov 7	Tue			Voter Referendum for Penny for Pinellas Infrastructure Sales Surtax Reauthorization (2020-2030)
Nov 28	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Dec 5	Tue	9:30 a.m.	BCC W/S	BCC Work Session
Dec 12	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings

SCHEDULE OF REVISIONS TO ORIGINAL FY18 BUDGET TIMETABLE (distributed on 12/8/16)

O = indicates Original Schedule dated 12/8/16

R = indicates Revisions made to original schedule

N = indicates New Activity added to Original Schedule dated 12/8/16

	Date	Day	Time	Meeting	Activity
Revisions 12/19/16					
R	Feb 14	Tue	9:30 a.m.	BCC W/S	Budget Work Session - Budget Forecast: FY2018 – FY2023 CIP Project Update and Board Reprioritization CIP/Penny IV
R	Aug 21	Mon			TRIM notices mailed to all property owners
O	Aug 23	Wed			TRIM notices mailed to all property owners
R	Oct 2	Mon			Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls
O	Oct 3	Tue			Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls
R	Oct 5	Thu			Return Form DR-422 to Property Appraiser within 3 days of receipt
O	Oct 6	Fri			Return Form DR-422 to Property Appraiser within 3 days of receipt

Revision 12/23/16

R	Feb 14	Tue	9:30 a.m.	BCC W/S	Budget-BCC Work Session - Department Presentations, CIP/Penny IV, Budget Forecast: FY2018 – FY2023
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Revision 1/3/17

N	Apr	Apr	pending date		Penny IV: County Administration and BCC Review/Approval of County Projects/Programs
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Revisions 1/26/17

R	Jan 26	Thurs	9:30 a.m.	BCC W/S	BCC Work Session
R	Jan 31	Tue	9:30 a.m.- 10:30 a.m.	BCC W/S	BCC Work Session
N	Feb 7	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting - Budget Forecast: FY2018-FY2023
N	Feb 9	Thurs	9:30 a.m.	BCC W/S	Budget Work Session - Strategic Planning, CIP/Penny IV
R	Feb 14	Tue	9:30 a.m.	BCC W/S	BCC Work Session - Department Presentations, CIP/Penny IV, Budget Forecast: FY2018 – FY2023
N	Feb 23	Thu	9:30 a.m.	BCC W/S	BCC Work Session - Department Presentations
R	Feb 28	Tue	5:30 p.m.- 1:00 p.m.	BCC W/S	BCC Work Session (offsite) Department Presentations

Revision 2/13/17

R	Feb 14	Tue	9:30 a.m.	BCC W/S	BCC Work Session - Department Presentations, Penny IV
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Revisions 3/13/17

R	May 24	Wed	pending date 5:30 p.m.-7:00 p.m.		Community Conversation-Digitorium, St. Petersburg College
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Revisions 3/21/17

R	Mar 28	Tue	9:30 a.m.	BCC W/S	BCC Work Session-Penny for Pinellas
R	May 4	Thurs	9:30 a.m.	BCC BIS	Budget Information Session – Independent Agencies. Penny for Pinellas – Potential Projects for Penny IV (NEW).

Revisions 5/11/17

R	May 18	Thurs	9:30 a.m.	BCC W/S	Budget Information Session – Independent Agencies, Constitutional Officers (Date available) Penny for Pinellas-Potential Projects for Penny IV
R	May 24	Wed	5:30 p.m.-7:00 p.m.		Community Conversation-Digitorium, St. Petersburg College
R	Jun 1	Thurs	9:30 a.m.	BCC BIS	Budget Information Session - Finalize Funding Options for FY18 Proposed Budget, Review Decision Packages and Funding Options, Review User Fees and Utility Rates, Capital Improvement Program
R	Jun 1	Thurs	9:30 a.m.	BCC BIS	Budget Information Session – Review Decision Packages and Funding Options, Review User Fees and Utility Rates, Capital Improvement Program
N	Jun 13	Tue	9:30 a.m.	BCC BIS	Budget Information Session - Review Decision Packages and Funding Options, Review User Fees and Utility Rates, Capital Improvement Program
R	Jun 13	Tue	5:30 p.m.	BCC W/S	BCC Work Session (offsite)
N	Jun 15	Thu	5:30 p.m.-7:30 p.m.		Community Conversation-Digitorium, St. Petersburg College

Revisions 6/1/17

R	Jul 27	Thurs	9:30 a.m.	BCC BIS	Budget Information Session – Feedback regarding FY18 Proposed Budget, Budget Recap and Discussion to finalize proposed millage rates for inclusion in the TRIM notice
	Aug 3	Thurs	9:30 a.m.	BCC BIS	Budget Information Session - Feedback regarding FY18 Proposed Budget, Budget Recap and Discussion to finalize proposed millage rates for inclusion in the TRIM notice