

TRANSPORTATION

Enterprise Projects



Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Transportation													
Activity: Airports													
Project: 000026A 2273 Taxiway Rehabilitation Phase 1													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.21	Runwy&Taxi Const	8,100	0	0	0	0	0	0	0	0	0	0	8,100
	PFC												
030.5	Runwy&Taxi Const-FAA	62,300	0	0	0	0	0	0	0	0	0	0	62,300
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects	Program: 2049 Airport Capital Projects Program									
		70,400	0	0	0	0	0	0	0	0	0	0	70,400
Total for Project: 000026A 2273 Taxiway Rehabilitation Phase 1		70,400	0	0	0	0	0	0	0	0	0	0	70,400
Funding Source:													
	Passenger Facilities Charges	8,100	0	0	0	0	0	0	0	0	0	0	8,100
	Grant - Federal	62,300	0	0	0	0	0	0	0	0	0	0	62,300
Funding Total:		70,400	0	0	0	0	0	0	0	0	0	0	70,400

Project Description: Design and construction costs for the pavement rehabilitation of taxiways.

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Transportation													
Activity: Airports													
Project: 000031A 2134 New Maintenance Facility													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.1	Bldg Construct-Apt	166,100	712,000	0	0	0	0	0	0	0	0	0	878,100
030.7	Bldg Construct-FDOT	0	622,000	0	0	0	0	0	0	0	0	0	622,000
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
		166,100	1,334,000	0	0	0	0	0	0	0	0	0	1,500,100
Total for Project: 000031A 2134 New Maintenance Facility		166,100	1,334,000	0	0	0	0	0	0	0	0	0	1,500,100
Funding Source:													
	Grant - State	0	622,000	0	0	0	0	0	0	0	0	0	622,000
	Airport Funds	166,100	712,000	0	0	0	0	0	0	0	0	0	878,100
Funding Total:		166,100	1,334,000	0	0	0	0	0	0	0	0	0	1,500,100

Project Description: Construction of a new airport maintenance facility to replace the current facility that is more than 50 years old

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Transportation													
Activity: Airports													
Project: 000033A 1206 Cargo Apron Construction Airport													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049		Airport Capital Projects Program						
020.3	Other Design-Apt	0	0	0	500,000	0	0	0	0	0	0	0	500,000
020.9	Other Design-FDOT	0	0	0	500,000	0	0	0	0	0	0	0	500,000
030.3	Other Construct-Apt	0	0	0	1,750,000	2,250,000	0	0	0	0	0	0	4,000,000
030.9	Other Construct-FDOT	0	0	0	1,750,000	2,250,000	0	0	0	0	0	0	4,000,000
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects		Program: 2049		Airport Capital Projects Program						
		0	0	0	4,500,000	4,500,000	0	0	0	0	0	0	9,000,000
Total for Project: 000033A 1206 Cargo Apron Construction Airport			0	0	4,500,000	4,500,000	0	0	0	0	0	0	9,000,000
Funding Source:													
	Grant - State	0	0	0	2,250,000	2,250,000	0	0	0	0	0	0	4,500,000
	Airport Funds	0	0	0	2,250,000	2,250,000	0	0	0	0	0	0	4,500,000
Funding Total:			0	0	4,500,000	4,500,000	0	0	0	0	0	0	9,000,000

Project Description: Design and construction costs for a new apron for cargo airlines

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Transportation													
Activity: Airports													
Project: 000034A 2133 Construct New GA Taxiways and Roads Airport													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.21	Rnway&Taxi Const-PFC	100,000	0	0	500,000	381,000	0	0	0	0	0	0	981,000
030.5	Runwy&Taxi Const-FAA	0	0	0	0	3,429,000	0	0	0	0	0	0	3,429,000
030.8	RunwyTaxi Const-FDOT	100,000	0	0	500,000	0	0	0	0	0	0	0	600,000
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
		200,000	0	0	1,000,000	3,810,000	0	0	0	0	0	0	5,010,000
Total for Project: 000034A 2133 Construct New GA Taxiways and Roads Airport		200,000	0	0	1,000,000	3,810,000	0	0	0	0	0	0	5,010,000
Funding Source:													
	Grant - State	100,000	0	0	500,000	0	0	0	0	0	0	0	600,000
	Passenger Facilities Charges	100,000	0	0	500,000	381,000	0	0	0	0	0	0	981,000
	Grant - Federal	0	0	0	0	3,429,000	0	0	0	0	0	0	3,429,000
Funding Total:		200,000	0	0	1,000,000	3,810,000	0	0	0	0	0	0	5,010,000

Project Description: Design and construction for the new general aviation taxiways and ramps for the AIRCO parcel.

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Transportation													
Activity: Airports													
Project: 000035A Runway 18/36 Rehabilitation Airport													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.21	Runwy&Taxi	0	0	100,000	576,000	744,000	0	0	0	0	0	0	1,420,000
	Const-PFC												
030.5	Runwy&Taxi	0	0	900,000	5,184,000	6,696,000	0	0	0	0	0	0	12,780,000
	Const-FAA												
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects	Program: 2049		Airport Capital Projects Program							
		0	0	1,000,000	5,760,000	7,440,000	0	0	0	0	0	0	14,200,000
Total for Project: 000035A Runway 18/36 Rehabilitation Airport		0	0	1,000,000	5,760,000	7,440,000	0	0	0	0	0	0	14,200,000
Funding Source:													
	Passenger Facilities Charges	0	0	100,000	576,000	744,000	0	0	0	0	0	0	1,420,000
	Grant - Federal	0	0	900,000	5,184,000	6,696,000	0	0	0	0	0	0	12,780,000
Funding Total:		0	0	1,000,000	5,760,000	7,440,000	0	0	0	0	0	0	14,200,000

Project Description: Design & construction costs for the pavement rehabilitation of the airport's air carrier runway

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Transportation													
Activity: Airports													
Project: 000036A 2274 Taxiway Rehabilitation - Phase II													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.21	Runwy&Taxi Const-PFC	1,263,400	0	0	0	0	0	0	0	0	0	0	1,263,400
030.5	Runwy&Taxi Const-FAA	7,693,500	0	0	0	0	0	0	0	0	0	0	7,693,500
030.8	RunwyTaxi Const-FDOT	388,600	0	0	0	0	0	0	0	0	0	0	388,600
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
		9,345,500	0	0	0	0	0	0	0	0	0	0	9,345,500
Total for Project: 000036A 2274 Taxiway Rehabilitation - Phase II		9,345,500	0	0	0	0	0	0	0	0	0	0	9,345,500
Funding Source:													
Grant - State		388,600	0	0	0	0	0	0	0	0	0	0	388,600
Passenger Facilities Charges		1,263,400	0	0	0	0	0	0	0	0	0	0	1,263,400
Grant - Federal		7,693,500	0	0	0	0	0	0	0	0	0	0	7,693,500
Funding Total:		9,345,500	0	0	0	0	0	0	0	0	0	0	9,345,500

Project Description: Design and construction costs for the pavement rehabilitation of taxiway M and also includes rehabilitation of taxiways D,B,C,L,G,&J

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
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Function: Transportation

Activity: Airports

Project: 000037A Acquire Airport Rescue and Fire-Fighting Vehicles Airport

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
110.31	Other - Apt PFC	0	0	0	0	90,000	0	0	0	0	0	90,000
110.6	Other-FAA	0	0	0	0	810,000	0	0	0	0	0	810,000
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
		0	0	0	0	900,000	0	0	0	0	0	900,000
Total for Project: 000037A Acquire Airport Rescue and Fire-Fighting Vehicles Airport		0	0	0	0	900,000	0	0	0	0	0	900,000
Funding Source:												
	Passenger Facilities Charges	0	0	0	0	90,000	0	0	0	0	0	90,000
	Grant - Federal	0	0	0	0	810,000	0	0	0	0	0	810,000
Funding Total:		0	0	0	0	900,000	0	0	0	0	0	900,000

Project Description: Replacement of Airport Rescue and Fire Fighting Vehicles for the Airport

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

	Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
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Function: Transportation

Activity: Airports

Project: 000316A 2279 Terminal Generator Airport

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
110.11	Bldg Other-PFC	0	0	0	0	0	12,500	62,500	0	0	0	0	75,000
110.4	Bldg Other-FAA	0	0	0	0	0	225,000	1,125,000	0	0	0	0	1,350,000
110.7	Bldg Other-FDOT	0	0	0	0	0	12,500	62,500	0	0	0	0	75,000
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
		0	0	0	0	0	250,000	1,250,000	0	0	0	0	1,500,000
Total for Project: 000316A 2279 Terminal Generator Airport		0	0	0	0	0	250,000	1,250,000	0	0	0	0	1,500,000
Funding Source:													
	Grant - State	0	0	0	0	0	12,500	62,500	0	0	0	0	75,000
	Passenger Facilities Charges	0	0	0	0	0	12,500	62,500	0	0	0	0	75,000
	Grant - Federal	0	0	0	0	0	225,000	1,125,000	0	0	0	0	1,350,000
Funding Total:		0	0	0	0	0	250,000	1,250,000	0	0	0	0	1,500,000

Project Description: Design and construction costs for the installation of a new emergency standby generator for the terminal building

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Transportation													
Activity: Airports													
Project: 000317A 2280 New T-Hangers Airport													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.11	Bldg Const-PFC	0	0	0	0	0	0	700,000	0	0	0	0	700,000
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
		0	0	0	0	0	0	700,000	0	0	0	0	700,000
Total for Project: 000317A 2280 New T-Hangers Airport		0	0	0	0	0	0	700,000	0	0	0	0	700,000
Funding Source:													
Passenger Facilities Charges		0	0	0	0	0	0	700,000	0	0	0	0	700,000
Funding Total:		0	0	0	0	0	0	700,000	0	0	0	0	700,000

Project Description: Design and construction costs for the construction of new general aviation aircraft t-hangers

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total	
Function: Transportation														
Activity: Airports														
Project: 000321A 2276 Road & Pkg Lot Imprvmnts Airport														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
030.3	Other Construct-Apt	193,000	0	0	0	0	0	0	0	0	0	0	193,000	
030.9	Other Construct-FDOT	107,000	0	0	0	0	0	0	0	0	0	0	107,000	
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program			300,000	0	0	0	0	0	0	0	0	0	300,000	
Total for Project: 000321A 2276 Road & Pkg Lot Imprvmnts Airport			300,000	0	0	0	0	0	0	0	0	0	300,000	
Funding Source:														
Grant - State		107,000	0	0	0	0	0	0	0	0	0	0	107,000	
Airport Funds		193,000	0	0	0	0	0	0	0	0	0	0	193,000	
Funding Total:		300,000	0	0	0	0	0	0	0	0	0	0	300,000	

Project Description: Design and construction costs for the expansion of the Airport's remote parking lot

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Transportation													
Activity: Airports													
Project: 001063A Air Rescue and Fire Fighting (ARFF) Building													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049		Airport Capital Projects Program						
030.11	Bldg Construct PFC	0	0	0	0	0	25,000	125,000	0	0	0	0	150,000
030.4	Bldg Construct FAA	0	0	0	0	0	225,000	1,800,000	0	0	0	0	2,025,000
030.7	Bldg Construct FDOT	0	0	0	0	0	0	75,000	0	0	0	0	75,000
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects		Program: 2049		Airport Capital Projects Program						
		0	0	0	0	0	250,000	2,000,000	0	0	0	0	2,250,000
Total for Project: 001063A Air Rescue and Fire Fighting (ARFF) Building													
		0	0	0	0	0	250,000	2,000,000	0	0	0	0	2,250,000
Funding Source:													
Grant - State		0	0	0	0	0	0	75,000	0	0	0	0	75,000
Passenger Facilities Charges		0	0	0	0	0	25,000	125,000	0	0	0	0	150,000
Grant - Federal		0	0	0	0	0	225,000	1,800,000	0	0	0	0	2,025,000
Funding Total:		0	0	0	0	0	250,000	2,000,000	0	0	0	0	2,250,000

Project Description: Design and construction costs for the construction of a new Air Rescue and Fire Fighting (ARFF) Building

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
		2017											
Function: Transportation													
Activity: Airports													
Project: 001064A Relocate Airfield Electric Vault													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049		Airport Capital Projects Program							
030.31	Other Construct PFC	0	0	0	0	0	0	25,000	225,000	0	0	0	250,000
030.6	Other Construct FAA	0	0	0	0	0	0	450,000	4,050,000	0	0	0	4,500,000
030.9	Other Construct FDOT	0	0	0	0	0	0	25,000	225,000	0	0	0	250,000
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects	Program: 2049		Airport Capital Projects Program							
		0	0	0	0	0	0	500,000	4,500,000	0	0	0	5,000,000
Total for Project: 001064A Relocate Airfield Electric Vault		0	0	0	0	0	0	500,000	4,500,000	0	0	0	5,000,000
Funding Source:													
Grant - State		0	0	0	0	0	0	25,000	225,000	0	0	0	250,000
Passenger Facilities Charges		0	0	0	0	0	0	25,000	225,000	0	0	0	250,000
Grant - Federal		0	0	0	0	0	0	450,000	4,050,000	0	0	0	4,500,000
Funding Total:		0	0	0	0	0	0	500,000	4,500,000	0	0	0	5,000,000

Project Description: Design and construction costs to relocate and construct a new airfield electric vault

Project Classifications:

Location: Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
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Function: Transportation

Activity: Airports

Project: 001544A Terminal Improvements Phase III

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
030.1	Bldg Construction	530,300	3,000,000	0	0	0	0	0	0	0	0	3,530,300
030.11	Construc Bldg - PFC	6,727,600	0	0	0	0	0	0	0	0	0	6,727,600
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010			Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
			7,257,900	3,000,000	0	0	0	0	0	0	0	10,257,900
Total for Project: 001544A Terminal Improvements Phase III			7,257,900	3,000,000	0	0	0	0	0	0	0	10,257,900
Funding Source:												
Airport Funds		530,300	3,000,000	0	0	0	0	0	0	0	0	3,530,300
Passenger Facilities Charges		6,727,600	0	0	0	0	0	0	0	0	0	6,727,600
Funding Total:		7,257,900	3,000,000	0	0	0	0	0	0	0	0	10,257,900

Project Description: Rehabilitation of Passenger Departure Gates 7-11 and Security Checkpoints.

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Transportation													
Activity: Airports													
Project: 001546A Airport Landside Improvements													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049 Airport Capital Projects Program									
030.3	Other Construction	850,700	10,319,000	3,968,000	0	0	0	0	0	0	0	0	15,137,700
030.9	Other Constr - FDOT	850,700	681,000	0	0	0	0	0	0	0	0	0	1,531,700
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects	Program: 2049 Airport Capital Projects Program									
		1,701,400	11,000,000	3,968,000	0	0	0	0	0	0	0	0	16,669,400
Total for Project: 001546A Airport Landside Improvements		1,701,400	11,000,000	3,968,000	0	0	0	0	0	0	0	0	16,669,400
Funding Source:													
	Grant - State	850,700	681,000	0	0	0	0	0	0	0	0	0	1,531,700
	Airport Funds	850,700	10,319,000	3,968,000	0	0	0	0	0	0	0	0	15,137,700
Funding Total:		1,701,400	11,000,000	3,968,000	0	0	0	0	0	0	0	0	16,669,400

Project Description: Project is to design and construct the pavement surface rehabilitation and realignment of the Terminal Access Road

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Transportation													
Activity: Airports													
Project: 001548A Airport Master Plan Update													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049		Airport Capital Projects Program							
110.31	Other - PFC	15,000	75,000	0	0	0	0	0	0	0	0	0	90,000
110.6	Other - FAA	270,000	1,350,000	0	0	0	0	0	0	0	0	0	1,620,000
110.9	Other - FDOT	15,000	75,000	0	0	0	0	0	0	0	0	0	90,000
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects	Program: 2049		Airport Capital Projects Program							
		300,000	1,500,000	0	0	0	0	0	0	0	0	0	1,800,000
Total for Project: 001548A Airport Master Plan Update		300,000	1,500,000	0	0	0	0	0	0	0	0	0	1,800,000
Funding Source:													
Grant - State		15,000	75,000	0	0	0	0	0	0	0	0	0	90,000
Passenger Facilities Charges		15,000	75,000	0	0	0	0	0	0	0	0	0	90,000
Grant - Federal		270,000	1,350,000	0	0	0	0	0	0	0	0	0	1,620,000
Funding Total:		300,000	1,500,000	0	0	0	0	0	0	0	0	0	1,800,000

Project Description: Project is to update the Master Plan for the Airport which will be 15 years old at this time..

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Transportation													
Activity: Airports													
Project: 001583A Security System Upgrades													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049 Airport Capital Projects Program								
030.31	Other Constr - PFC	0	43,800	393,750	0	0	0	0	0	0	0	0	437,550
030.6	Other Constr - FAA	0	162,500	1,462,500	0	0	0	0	0	0	0	0	1,625,000
030.9	Other Constr - FDOT	0	43,800	393,750	0	0	0	0	0	0	0	0	437,550
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects		Program: 2049 Airport Capital Projects Program								
		0	250,100	2,250,000	0	0	0	0	0	0	0	0	2,500,100
Total for Project: 001583A Security System Upgrades		0	250,100	2,250,000	0	0	0	0	0	0	0	0	2,500,100
Funding Source:													
Grant - State		0	43,800	393,750	0	0	0	0	0	0	0	0	437,550
Passenger Facilities Charges		0	43,800	393,750	0	0	0	0	0	0	0	0	437,550
Grant - Federal		0	162,500	1,462,500	0	0	0	0	0	0	0	0	1,625,000
Funding Total:		0	250,100	2,250,000	0	0	0	0	0	0	0	0	2,500,100

Project Description: Purpose of the project is completion of Security Upgrades to Fencing, Gates, Cameras, and Alarms.

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Transportation													
Activity: Airports													
Project: 002111A Ticketing "A" In-Line Baggage													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.31	Other Constr - Apt	242,500	1,327,300	1,327,300	0	0	0	0	0	0	0	0	2,897,100
030.61	Other Const - TSA	685,500	5,244,000	5,244,000	0	0	0	0	0	0	0	0	11,173,500
030.9	Other Const - FDOT	142,500	328,800	328,800	0	0	0	0	0	0	0	0	800,100
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
		1,070,500	6,900,100	6,900,100	0	0	0	0	0	0	0	0	14,870,700
Total for Project: 002111A Ticketing "A" In-Line Baggage		1,070,500	6,900,100	6,900,100	0	0	0	0	0	0	0	0	14,870,700
Funding Source:													
Grant - State		142,500	328,800	328,800	0	0	0	0	0	0	0	0	800,100
Airport Funds		242,500	1,327,300	1,327,300	0	0	0	0	0	0	0	0	2,897,100
Grant - Federal		685,500	5,244,000	5,244,000	0	0	0	0	0	0	0	0	11,173,500
Funding Total:		1,070,500	6,900,100	6,900,100	0	0	0	0	0	0	0	0	14,870,700

Project Description: Installation of Checked Baggage System

Project Classifications:

CIE Elements	Capital Improvements Element
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Transportation													
Activity: Airports													
Project: 002515A Remote Lot Expansion Phase II													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.3	Other Const -Airport	0	0	0	0	0	0	0	0	1,400,000	0	0	1,400,000
030.9	Other Const-FDOT	0	0	0	0	0	0	0	0	1,400,000	0	0	1,400,000
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
		0	0	0	0	0	0	0	0	2,800,000	0	0	2,800,000
Total for Project: 002515A Remote Lot Expansion Phase II		0	0	0	0	0	0	0	0	2,800,000	0	0	2,800,000
Funding Source:													
Airport Funds		0	0	0	0	0	0	0	0	2,800,000	0	0	2,800,000
Funding Total:		0	0	0	0	0	0	0	0	2,800,000	0	0	2,800,000

Project Description: Expansion of Remote Lot Pavement and Markings

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Transportation													
Activity: Airports													
Project: 002647A Cell Phone Parking Lot Paving													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.1	Bldg Construction	3,600	0	0	0	0	0	0	0	0	0	0	3,600
Project Total for : Fund: 4001 Airport Rev & Op			Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
		3,600	0	0	0	0	0	0	0	0	0	0	3,600
Total for Project: 002647A Cell Phone Parking Lot Paving													
		3,600	0	0	0	0	0	0	0	0	0	0	3,600
Funding Source:													
	Airport Funds	3,600	0	0	0	0	0	0	0	0	0	0	3,600
Funding Total:		3,600	0	0	0	0	0	0	0	0	0	0	3,600

Project Description: Design and Construction of Cell Phone Lot

Project Classifications:

Location	Airport
Originating Department	Airport

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Enterprise

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total	
Function: Transportation														
Activity: Airports														
Project: 002651A Airfield Pavement Improvements for Coast Guard														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
030.22	Constr-DIG	22,700	0	0	0	0	0	0	0	0	0	0	22,700	
Project Total for : Fund: 4001		<i>Airport Rev & Op</i>	<i>Center: 422010</i>	<i>Airport Capital Projects</i>	<i>Program: 2049</i>	<i>Airport Capital Projects Program</i>								
		22,700	0	0	0	0	0	0	0	0	0	0	22,700	
Total for Project: 002651A		<i>Airfield Pavement Improvements for Coast Guard</i>	22,700	0	0	0	0	0	0	0	0	0	22,700	
Funding Source:														
Grant - State		22,700	0	0	0	0	0	0	0	0	0	0	22,700	
Funding Total:		22,700	0	0	0	0	0	0	0	0	0	0	22,700	

Project Description: Airfield Pavement Improvements for Coast Guard

Project Classifications:

Location Airport

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Enterprise

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Transportation													
Activity: Airports													
Project: 002877A Multi Level Airport Parking Garage													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049		Airport Capital Projects Program						
030.1	Bldg Construction	0	0	4,625,000	6,000,000	0	0	0	0	0	0	0	10,625,000
030.7	Bldg Constr - FDOT	0	0	1,375,000	0	0	0	0	0	0	0	0	1,375,000
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects		Program: 2049		Airport Capital Projects Program						
		0	0	6,000,000	6,000,000	0	0	0	0	0	0	0	12,000,000
Total for Project: 002877A Multi Level Airport Parking Garage		0	0	6,000,000	6,000,000	0	0	0	0	0	0	0	12,000,000
Funding Source:													
Airport Funds		0	0	4,625,000	6,000,000	0	0	0	0	0	0	0	10,625,000
Grant - Federal		0	0	1,375,000	0	0	0	0	0	0	0	0	1,375,000
Funding Total:		0	0	6,000,000	6,000,000	0	0	0	0	0	0	0	12,000,000

Project Description: Multi Level Parking Deck for rental and short term parking.

Project Classifications:

Location: Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
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Function: Transportation

Activity: Airports

Project: 002878A Customs and Border Protection Improvements

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
030.3	Other Construction	280,000	1,184,900	0	0	0	0	0	0	0	0	1,464,900
110.6	Other - FAA	0	1,987,500	0	0	0	0	0	0	0	0	1,987,500
110.9	Other - FDOT	0	677,600	0	0	0	0	0	0	0	0	677,600

Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
		280,000	3,850,000	0	0	0	0	0	0	0	0	4,130,000

Total for Project: 002878A Customs and Border Protection Improvements												
		280,000	3,850,000	0	0	0	0	0	0	0	0	4,130,000

Funding Source:

Airport Funds	280,000	1,184,900	0	0	0	0	0	0	0	0	0	1,464,900
Grant - Federal	0	2,665,100	0	0	0	0	0	0	0	0	0	2,665,100

Funding Total:	280,000	3,850,000	0	0	0	0	0	0	0	0	0	4,130,000
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Project Description: Bringing capacity of Customs and Border Patrol station into compliance with TSA standards.

Project Classifications:

Location Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Transportation													
Activity: Airports													
Project: 003121A Aircraft Support Maintenance Facility 003121A													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
020.3	Other Design	33,000	0	0	0	0	0	0	0	0	0	0	33,000
Project Total for : Fund: 4001 Airport Rev & Op			Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
		33,000	0	0	0	0	0	0	0	0	0	0	33,000
Total for Project: 003121A Aircraft Support Maintenance Facility 003121A			33,000	0	0	0	0	0	0	0	0	0	33,000
Funding Source:													
	Airport Funds	33,000	0	0	0	0	0	0	0	0	0	0	33,000
Funding Total:		33,000	0	0	0	0	0	0	0	0	0	0	33,000

Project Description: Support Facility for Airline Aircraft Maintenance

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
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Function: Transportation

Activity: Airports

Project: 003295A Perimeter Road South Relocation

Fund: 4001	Airport Rev & Op 030.3 Other Construction	Center: 422010 0	Airport Capital Projects 237,000	0	Program: 2049 0	Airport Capital Projects Program 0	0	0	0	0	0	237,000
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program						
		0	237,000	0	0	0	0	0	0	0	0	237,000
Total for Project: 003295A Perimeter Road South Relocation		0	237,000	0	0	0	0	0	0	0	0	237,000
Funding Source:												
	Airport Funds	0	237,000	0	0	0	0	0	0	0	0	237,000
Funding Total:		0	237,000	0	0	0	0	0	0	0	0	237,000

Project Description: Relocation of perimeter roadways west of Runway 4/22

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 6 - John Morroni
Location	Airport

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Enterprise

	Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
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Function: Transportation

Activity: Airports

Project: 003341A Tier 3 Drainage Improvements

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.3	Other Constr - PFC	0	0	0	0	750,000	0	0	0	0	0	0	750,000
030.9	Other Constr - FDOT	0	0	0	0	750,000	0	0	0	0	0	0	750,000
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
		0	0	0	0	1,500,000	0	0	0	0	0	0	1,500,000
Total for Project: 003341A Tier 3 Drainage Improvements						1,500,000	0	0	0	0	0	0	1,500,000
Funding Source:													
	Airport Funds	0	0	0	0	1,500,000	0	0	0	0	0	0	1,500,000
Funding Total:		0	0	0	0	1,500,000	0	0	0	0	0	0	1,500,000

Project Description: Improvements to storm water drainage and run off systems

Project Classifications:

Location Airport

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Enterprise

Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
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Function: Transportation

Activity: Airports

Project: 003342A Runway 4/22 Rehabilitation

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
020.3	Other Design				0	630,000	5,000,000	0	0	0	0	5,630,000
020.31	Other Design - PFC				0	70,000	0	0	0	0	0	70,000
030.31	Other Constr - PFC				0	0	1,000,000	0	0	0	0	1,000,000
030.9	Other Constr - FDOT				0	0	1,000,000	0	0	0	0	1,000,000
Project Total for : Fund: 4001 Airport Rev & Op		<i>Center: 422010</i>	<i>Airport Capital Projects</i>	<i>Program: 2049</i>	<i>Airport Capital Projects Program</i>							
		0	0	0	0	700,000	7,000,000	0	0	0	0	7,700,000
Total for Project: 003342A Runway 4/22 Rehabilitation					0	700,000	7,000,000	0	0	0	0	7,700,000
Funding Source:												
	Grant - State				0	0	1,000,000	0	0	0	0	1,000,000
	Airport Funds				0	700,000	6,000,000	0	0	0	0	6,700,000
Funding Total:					0	700,000	7,000,000	0	0	0	0	7,700,000

Project Description: Milling, paving, grooving, and marking of Runway 4/22

Project Classifications:

Location Airport

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Enterprise

	Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total	
Function: Transportation													
Activity: Airports													
Project: 003343A New Passenger Terminal Improvements													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.3	Other Construction	0	0	0	0	0	1,056,000	1,056,000	4,400,000	4,400,000	4,400,000	4,400,000	19,712,000
030.6	Other Constr - FAA	0	0	0	0	0	1,944,000	1,944,000	8,100,000	8,100,000	8,100,000	8,100,000	36,288,000
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
		0	0	0	0	0	3,000,000	3,000,000	12,500,000	12,500,000	12,500,000	12,500,000	56,000,000
Total for Project: 003343A New Passenger Terminal Improvements		0	0	0	0	0	3,000,000	3,000,000	12,500,000	12,500,000	12,500,000	12,500,000	56,000,000
Funding Source:													
	Airport Funds	0	0	0	0	0	1,056,000	1,056,000	4,400,000	4,400,000	4,400,000	4,400,000	19,712,000
	Grant - Federal	0	0	0	0	0	1,944,000	1,944,000	8,100,000	8,100,000	8,100,000	8,100,000	36,288,000
Funding Total:		0	0	0	0	0	3,000,000	3,000,000	12,500,000	12,500,000	12,500,000	12,500,000	56,000,000

Project Description: Expansion and improvement of existing terminal.

Project Classifications:

Location Airport

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Enterprise

	Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Report Total:	20,751,100	28,071,200	21,388,600	21,960,000	21,950,000	9,800,000	14,450,000	17,000,000	15,300,000	12,500,000	12,500,000	195,670,900