

NON-PROJECT ITEMS

Governmental



**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Non-Project Items													
Activity: Reserves													
Project: 001247A Reserves-Fund 3001													
Fund: 3001	Capital Projects	Center: 419100	CIP-Non-Project Items	Program: 1008	Reserves Program								
110.1	Other Costs	0	28,554,710	0	0	0	0	0	0	0	0	0	28,554,710
Project Total for : Fund: 3001 Capital Projects		<i>Center: 419100</i>	<i>CIP-Non-Project Items</i>	<i>Program: 1008</i>	<i>Reserves Program</i>								
		0	28,554,710	0	0	0	0	0	0	0	0	0	28,554,710
Total for Project: 001247A Reserves-Fund 3001													
		0	28,554,710	0	0	0	0	0	0	0	0	0	28,554,710
Funding Source:													
	Penny for Pinellas	0	28,554,710	0	0	0	0	0	0	0	0	0	28,554,710
Funding Total:		0	28,554,710	0	0	0	0	0	0	0	0	0	28,554,710

Project Description: Reserve for Future Years in the Capital Projects Fund 3001.

Project Classifications:

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Report Total:	0	28,554,710	0	0	0	0	0	0	0	0	0	28,554,710